Reg. CC Mtg.
7-6-22

CITY COMMISSION
AGENDA
REGULAR MEETING
JULY 6, 2022
@ 5:30 PM
CITY HALL, TOWN HALL MEETING ROOM
2ND FLOOR, 118 E. TYLER AVENUE
HARLINGEN, TEXAS

Notice is hereby given that the City Commission of the City of Harlingen, Texas will hold a Regular Meeting on **Wednesday, July 06, 2022 at 5:30 P.M.** at City Hall, Town Hall Meeting Room, 118 E. Tyler Avenue, Harlingen, Texas and provide the public the ability to view the meeting via internet live streaming at www.myharlingen.us and the City of Harlingen YouTube Page.

The public will be permitted to offer citizen communication or participate in items listed as public hearings telephonically as provided by the agenda and as permitted by the presiding officer during the meeting. Written comments may also be submitted for City staff to read aloud during the meeting.

To offer citizen communication or participate in scheduled public hearings telephonically, go to www.myharlingen.us and click on " PUBLIC HEARING AND CITIZEN COMMUNICATION FORM." Fill out the form and indicate the item you wish to address, and submit the form.

Please indicate (1) the agenda item on which you wish to speak, (2) whether you prefer to speak on the item during citizen communication or at the time the agenda item is brought for consideration before the City Commission, and (3) a working telephone number at which you may be reached to submit your comments. The City will then call you when the item you wish to address is being considered. You will then address the City Commission through speaker phone and your call will be made audible to the City Commission and to the public through the live stream. Please submit this request before 4 p.m. on the day of the meeting.

To submit written comments for City staff to read aloud during the meeting, go to www.myharlingen.us and click on " PUBLIC HEARING AND CITIZEN COMMUNICATION FORM" write your comments (limited to 400 words or less) and submit the form.

Please submit written comments before 4 p.m. the day of the meeting.

A recording of the meeting will be made and will be available to the public in accordance with the Texas Open Meetings Act.

City of Harlingen meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary's Office at (956) 216-5001 or write Post Office Box 2207, Harlingen, Texas 78550 at least 48 hours in advance of the meeting.

The Harlingen City Commission reserves the right, pursuant to the Texas Government Code Chapter 551, Subchapter D, to enter into closed executive session on any item posted on the agenda if a matter is raised that is appropriate for closed discussion.

Invocation-Mayor Norma Sepulveda

Pledge of Allegiance/Welcome

Call Meeting to Order

Conflict of Interest

'Under State law, a conflict of interest exists if a council member, or certain members of that person's family, has a qualifying financial interest in an agenda item. Members with a conflict of interest cannot participate in the discussion nor vote on the agenda item. Are there any known conflicts of interest to disclose at this time? ***(City Attorney)***

Citizen Communication/Input

1) Presentation of Recognition Award to the Harlingen High School South "HAWKS" UIL One Act Play Cast.

2) Approval of Minutes - Regular Meeting of May 4, 2022

3) Consent Agenda

a) Second and final reading to approve an ordinance for a rezoning request from Planned Development ("PD") District for commercial use to Residential, Multi-Family ("M-2") District for Lot 1, Block 1, Adam's Landing Subdivision, located at 1302 Adams Landing Avenue. Applicant: Moore Land Surveying. Attachment ***(Planning & Development Department)***

b) Second and final reading to approve an ordinance for a rezoning request from Residential, Single Family ("R-1") District to Residential, Duplex ("R-2") District for Lots 11 and 12, Block 4, Reyna Subdivision, located at 721 Pittman Street. Applicant: Marcos Reyes, c/o Juan F. Salazar. Attachment ***(Planning & Development Department).***

c) Second and final reading to approve an ordinance for a Special Use Permit (SUP) to allow an unmanned telecommunications/internet facility in a General Retail ("GR") District located at 114 and 118 West Madison Avenue, bearing legal descriptions of Lots 10 and 11, Block 25, Harlingen Original Townsite. Applicant: Norma Branscum c/o Vexus Fiber. Attachment ***(Planning & Development Department)***

d) Second and final reading to approve an ordinance for a rezoning request from Residential, Single Family ("R-1") District to General Retail ("GR") District for 30.28 acres out of a portion of Block 12, Stuart Place Subdivision Survey 139, all of Block 7 and a portion of Block 8, Sun Village Subdivision, located along the north side of US Expressway 83 between Tamm Lane and Altas Palmas Road. Applicant: Mariano Garcia c/o Natasha A. Del Barrio. Attachment ***(Planning & Development Department)***

e) Second and final reading to approve an ordinance amending City of Harlingen Ordinance No. 2022-09 in part and amending Sections 40-130 (3) of Chapter 40 of the Harlingen City Code as amended to remove the requirement that streets have existing curb and gutters to qualify for the placement, alteration or removal of speed Humps. Attachment ***(This item was requested by Commissioner Rene Perez and Commissioner Frank Morales).***

f) Consideration and possible action to approve a resolution authorizing the City Manager to submit a grant application to the Texas Division of Emergency Management Hazard Mitigation Grant Program 4485 Texas Covid-19 Pandemic. Attachment ***(Special Projects Dept)***

NEW BUSINESS

4) Investment Report of the City of Harlingen for the quarter ending March 31, 2022. ***(Finance)***

5) Consideration and possible action to approve a resolution designating the Finance Director, as employee, to calculate the "no-new-revenue" and the "voter-approval" property tax rates for the City of Harlingen, Texas. The designated Finance Director will also certify the accuracy of the Tax Rate Calculations worksheet. Attachment ***(Finance).***

6) Consideration and possible action to increase salaries for the part-time lifeguard positions in the Parks and Recreation Aquatics Division and to be effective July 6, 2022 with a tiered salary between $13.00 and $15.00 per hour. Attachment ***(Javier Mendez).***

7) Public hearing to consider an ordinance on first reading for a rezoning request from Residential, Single Family ("R-1") District to General Retail ("GR") District for a property located along the south side of U.S. Expressway 77 approximately 475 feet west from Louisiana Street, bearing a legal description of the south 595 feet of Block 8, WM Sparrow Subdivision. Applicant: Sandra Garcia. Attachment ***(Planning & Development Department)***

   a) Public Hearing

   b) Consideration and possible action to approve an ordinance on first reading for a rezoning request from Residential, Single Family ("R-1") District to General Retail ("GR") District for a property located along the south side of U.S. Expressway 77 approximately 475 feet west from Louisiana Street, bearing a legal description of the south 595 feet of Block 8, WM Sparrow Subdivision.

8) Consideration and possible action to increase salaries for positions that require a CDL license in the Public Works Department to be effective July 6, 2022 with a starting salary of $18.00 per hour for positions that require the Class "B" CDL and $19.00 per hour for those positions that require the Class "A" CDL. Attachment ***(Public Works Dept.)***

9) Consideration and possible action on presentation by Eric Holz from TXU Energy on electric rates. ***(City Manager).***

10) Consideration and possible action to approve a resolution regarding conflict of interest admonition to be read before all city board meetings. ***(Legal)***

11) Consideration and possible regarding the City of Harlingen resolution to televise the regular and special meetings of the City Commission on City Channel. ***(Legal)***

12) Consideration and possible action regarding the revision of the City of Harlingen's Website. ***(Mayor)***

13) Consideration and possible action regarding the creation of an Ad-hoc Small Business Committee. ***(Mayor)***

14) Board Appointments
Discussion and possible action regarding membership on any of the following listed board/entity:
Airport
Animal Shelter Advisory Committee (2)
Audit Committee (4-Vacancies) (Terms expired June, 2021)
Civil Service Commission
Community Development Advisory Board (1)
Construction Board of Adjustments (5)
Convention & Visitors Bureau (1)
Development Corporation of Harlingen, Inc.

Downtown Improvement Board (7)
Golf Course Advisory Board (1)
Harlingen Community Improvement Board (3)
Harlingen Housing Authority Board (2)
Harlingen Finance Corporation (5)
Harlingen Teen and Young Adult Advisory Board
Keep Harlingen Beautiful Board (13)
Library Advisory Board (2)
Mayor Wellness Council
Museum Advisory Board (5)
Parks Advisory Board (3)
Planning & Zoning Advisory Board (3)
Senior Citizens Advisory Board (8)
Tax Increment Finance Board (5)
Utility Board of Trustees
Veterans Advisory Board (3)
Zoning Board of Adjustment (8)

15) Executive Session pursuant to Texas Government Code Section 551.071, regarding contemplated or pending litigation, or matters where legal advice is requested of the attorney on a matter in which the duty of the attorney to the City Commission under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Act; Texas Government Code Section 551.072, regarding the purchase, lease or value of real estate, if the deliberation in an open meeting would have a detrimental effect on the position of the City of Harlingen in negotiations with a third person regarding some of the following projects; Texas Government Code Section 551.087, regarding commercial and financial information from business prospects with which the Commission is conducting economic development negotiations and/or to discuss or deliberate financial or other incentives relating to the following projects: ***(HEDC)***

a. Project San Pedro
b. Project Machine Rental
c. Project Gas N Go
d. Project Alphabet
e. Project Spec Building 3
f. Project Retail
g. Project Organic
i. Project Garden

16) Consideration and possible action on Item No. 11 to approve Projects: a.) San Pedro, b.) Machine Rental, c.) Gas N Go, d.) Alphabet, and e.) Spec Building. ***(HEDC)***

I, the undersigned authority do hereby certify that the above Notice of the Regular Meeting of the Harlingen City Commission is a true and correct copy of said notice posted on the bulletin board at City Hall of said City of Harlingen, Texas in a place convenient and readily accessible to the general public at all times on the City's Internet Website and said Notice was posted on Friday, July 1st, 2022 at or before 1:30 p.m. and remained so posted on at least 72 hours preceding the time of said meeting.

Dated this the 1st. day of July, 2022

Amanda C. Elizondo, City Secretary

2)

REGULAR MEETING

CITY COMMISSION HARLINGEN, TEXAS

May 4, 2022

A Regular Meeting of the Harlingen City Commission was held May 4, 2022 at 5:30 p.m., at City Hall, Town Hall Meeting Room, 2nd Floor, Harlingen, Texas and providing the public the ability to view the meeting via internet, live streaming and permitting the public to offer citizen communication or participate in items listed on the agenda via videoconferencing or telephonically via www.myharlingen.us Those in attendance were:

Mayor and Commissioners
Mayor Chris Boswell
Richard Uribe, Mayor Pro-Tem District 1
Frank Puente, Commissioner District 2
Michael Mezmar, Commissioner District 3
Frank Morales, Commissioner District 4
Rene Perez, Commissioner District 5

City Staff
Gabriel Gonzalez, City Manager
Amanda C. Elizondo, City Secretary
Mark Sossi, Interim City Attorney

Invocation – Commissioner Frank Morales

Pledge of Allegiance/Welcome

Mayor Boswell recited the Pledge of Allegiance and welcomed everyone in attendance.

Call Meeting to Order

Mayor Boswell called the meeting to order, announced a quorum was established and stated the meeting was duly posted according to state law. The following proceedings were held:

Citizen Communication/Input

Linda Nguyen – 2610 Bothwell, Harlingen, Tx. - Agenda Item No.10

1) Presentations of Recognition Awards

a) Harlingen High School "Black Guard" JROTC Drill Team
b) Harlingen High School South "Hawks" Power Lifting Team
Daniela Maximo & Caleb Davis
c) Harlingen High School South "Lady Hawks" Water Polo
d) Harlingen High School South Coach of the Year, Hector Castaneda, Jr.

Mayor Boswell presented plaques to the Harlingen High School "Black Guard" JROTC

Drill Team; Harlingen High School South "Hawks" Power Lifting Team "Daniela Maximo & Caleb Davis"; Harlingen High School South "Lady Hawks" Water Polo Team; and Harlingen High School South Coach of the Year, Hector Castaneda, Jr.

2) Approval of Minutes

a) Regular City Commission Meeting of December 15, 2021

Motion was made by Commissioner Puente and seconded by Commissioner Perez to approve the minutes of December 15, 2021. Motion carried unanimously.

3) Consent Agenda

a) Second and final reading to approve an ordinance to amend the Planned Development ("PD") District by reconfiguring the site plan of the proposed Treasure Hills City Phase I Subdivision, bearing a legal description of 32.67 acres out of Block 139, San Benito Land and Water Company Subdivision, located on the east side of FM 509 approximately 4,000 feet south of FM 106. Applicant: Ferris, Flinn, and Medina c/o Eko Corporate.

b) Second and final reading to approve an ordinance for a Special Use Permit (SUP) to allow a parking lot in a Residential, Multi-Family ("M-2") District located at 2026 S. 23rd Street, bearing a legal description of Lot 5, Block 21, Treasure Hills Subdivision Unit 2. Applicant: Cesar Garcia.

c) Second and final reading to approve an ordinance to rezone from Neighborhood Services ("NS") District to Office ("O") District for 0.73 acres out of 2646 acres out of Block 21, Howard Dixieland Heights No. 1 Subdivision, located at 1401 Dixieland Road. Applicant: Rick Caballero.

The caption of the ordinances read as follow:

ORDINANCE NO. 2022–17

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF HARLINGEN: AMENDMENT OF THE PLANNED DEVELOPMENT ("PD") DISTRICT BY RECONFIGURING THE SITE PLAN OF THE PROPOSED TREASURE HILLS CITY PHASE 1 SUBDIVISION ALLOWING FOR A MIX OF COMMERCIAL AND TOWNHOUSE/CONDOMINIUM USES, FOR 32.67 ACRES OUT OF BLOCK 139, SAN BENITO LAND AND WATER COMPANY SUBDIVISION LOCATED ON THE WEST SIDE OF FM 509 APPROXIMATELY 4,000 FT. SOUTH OF FM 106; PROVIDING FOR PUBLICATION AND ORDAINING OTHER MATTERS RELATED TO THE FORGOING.

ORDINANCE NO. 2022–18

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF HARLINGEN A SPECIAL USE PERMIT TO ALLOW A PARKING LOT IN A RESIDENTIAL, MULTI-FAMILY (M-2) DISTRICT LOCATED AT 2026 SOUTH 23RD STREET, BEARING A LEGAL DESCRIPTION OF LOT 5, BLOCK 21, TREASURE HILLS SUBDIVISION UNIT 2 PROVIDING FOR PUBLICATION AND ORDAINING OTHER MATTERS RELATED TO THE FOREGOING.

ORDINANCE NO. 2022–19

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF

HARLINGEN REZONING FROM NEIGHBORHOOD SERVICES ("NS") DISTRICT TO OFFICE ("O") DISTRICT FOR 0.73 ACRES OUT OF 2.646 ACRES OUT OF BLOCK 21, HOWARD DIXIELAND HEIGHTS NO. 1 SUBDIVISION. APPLICANT: RICK CABALLERO.

PASSED AND APPROVED on first reading this 20th day of April, 2022
PASSED AND APPROVED on second and final reading on this 4th day of May, 2022

ATTEST:
/s/Amanda C. Elizondo, City Secretary

City of Harlingen
/s/ Mayor Norma Sepulveda

d) Consideration and possible action to approve a request from Javier Mendez, Director for the City of Harlingen – Parks and Recreation for street closures for their Viva Streets Harlingen 5K Adventure Run/Walk Event on Friday, May 6, 2022 from 6:00 p.m. to 8:00 p.m.

- Commerce Street & Jackson Avenue north along Commerce Street to West Jefferson (cones to close Monroe Avenue and Madison Avenue)
- Commerce Street & Jefferson Avenue east to North 1st Street
- 1st Street north to Arcadia Drive
- Arcadia Drive & Grimes Avenue
- Grimes Avenue & Ferguson Street
- Ferguson Street & East Austin Avenue
- East Austin Avenue & 5th Street
- 5th Street and Woodland Drive
- Washington Avenue & 3rd Street (City Lake Route)
- Jefferson Avenue & 6th Street south of Jackson Avenue
- Jackson Avenue & 6th Street west to Jackson Avenue & Commerce Street
- "A" Street & 6th Street (alleyway north of Jackson Avenue)

e) Consider and take action to accept the grant award of $23,625 and authorize the City Manager to sign Inter-Governmental Cooperative Agreement with the Lower Rio Grande Development Council for the Solid Waste Reduction Program for the City.

f) Consider and take action to approve an ordinance on second and final reading amending Chapter 36 of the Harlingen Code of Ordinances establishing rules and regulations for the Dog Park.

g) Second and final reading to approve an ordinance amending Chapter 92, Health Regulations and Hospitals of the City of Harlingen Code of Ordinances to increase the cost of the laminated pouch from $1.00 to $2.00.

h) Second and final reading to approve an ordinance amending the Harlingen Code of Ordinances to create guidelines and criteria for tax abatement, by adding Chapter 10, Article III, Tax Abatement and Incentive Policy, providing for an effective date and providing for severability.

i) Second and final reading to approve an ordinance amending the Harlingen Code of Ordinances to add, Subpart A, Chapter 2, Article 11, City Commission, Section 2-22 "Regulating the Scheduling of the Mayoral State of the City Address."

The caption of the ordinances read as follow:

ORDINANCE NO. 2022-20

AN ORDINANCE AMENDING CHAPTER 36 OF THE HARLINGEN CODE OF ORDINANCES ESTABLISHING RULES AND REGULATIONS FOR THE DOG PARK.

ORDINANCE NO. 2022–21

AN ORDINANCE AMENDING CHAPTER 92, HEALTH REGULATIONS AND HOSPITALS, OF THE CITY OF HARLINGEN CODE OF ORDINANCES TO INCREASE THE COST OF THE LAMINATED POUCH FROM 1.00 to $2.00.

ORDINANCE NO. 2022-22

AN ORDINANCE AMENDING THE HARLINGEN CODE OF ORDINANCES, CHAPTER 2, ARTICLE II, CITY COMMISSION SECTION 2-22 "REGULATING THE SCHEDULING OF MAYORAL STATE OF THE CITY ADDRESSES."

ORDINANCE NO. 2022 – 23

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF HARLINGEN, TEXAS BY ADDING CHAPTER 10, ARTICLE III, TAX ABATEMENT AND INCENTIVE POLICY PROVIDING FOR AN EFFECTIVE DATE; AND PROVIDING FOR SEVERABILITY.

ORDINANCE NO. 2022-24

AN ORDINANCE ESTABLISHING A HARLINGEN TEEN AND YOUNG ADULT ADVISORY BOARD, PROVIDING FOR THE ESTABLISHMENT OF RULES AND REGULATIONS AND PROVIDING FOR THE CREATION OF A CHAIRPERSON AND VICE-CHAIRPERSON AND ANY OTHER RELATED MATTERS.

PASSED AND APPROVED on first reading this 20th day of April, 2022
PASSED AND APPROVED on second and final reading on this 4th day of May, 2022.

ATTEST:
/s/Amanda C. Elizondo, City Secretary

City of Harlingen
/s/ Mayor Norma Sepulveda

Motion was made by Mayor Pro-Tem Uribe and seconded by Commissioner Mezmar to approve the Consent Agenda Items 3 (a thru j). Motion carried unanimously.

4) Presentation by Carr, Riggs & Ingram, CPA(s) and Advisors, regarding the City of Harlingen Annual Comprehensive Financial Report (ACFR) for Fiscal Year 2020-2021.

Quentin Anderson, CPA, Partner of Carr, Riggs & Ingram, CPA(s) and Advisors, presented the Harlingen Comprehensive Annual Financial Report for Fiscal Year 2020-2021. Mr. Anderson stated the City's Finance Department was the recipient of the Certificate of Achievement for Excellence in Financial Reporting for Fiscal Year ending September 30, 2020. He stated they had audited the basic financial statements consisting of the primary governmental activities, police, fire, public works, public services, administration and business-

type activities, golf course, municipal auditorium, museum, sanitation and other component units such as the Harlingen Economic Development Corporation, Harlingen Community Improvement Board, Harlingen Waterworks System and Valley International Airport. Some of the 2021 highlights for the Governmental and Business-type activities are the assets and deferred outflows of resources, liabilities and deferred inflows of resources, and net position. The revenue comparison and analysis do not include transfers. They issued two opinions. 1) The financial statements present fairly in all materials and in a respective financial position of the listed activities. The respective changes in the financial position and cash flows for the year ended and were in accordance with the accepted accounting principles; 2) The City complied with the applicable requirements on all major federal programs. They issued two "opinions" for these years, an "unmodified" opinion on the basic financial statements and an "unmodified" opinion on the City's compliance for each major program on internal control over compliance required by the Uniform Guidance and the State of Texas Single Audit Circular, Schedule of Findings and Questioned Costs. Mr. Anderson stated the City's overall assets grew from (2017-2021) from 203 million in 2020 to 218 million in 2021 due to federal grants.

Discussion was held in regards to the sanitation revenues; what the excess revenues were after all the expenditures including the cost for equipment; how were the funds managed; and if there is a possibility of reducing the rates charged to citizens.

Mr. Anderson stated the sanitation revenues were 10.3 million dollars (2021), compared to 9.9 million dollars in 2020.

Mayor Boswell stated the fund balance is used to replace equipment, trucks, landfill operation and other items used by the Sanitation Department.

Mr. Gonzalez stated management was looking into adjusting the salaries for some of the drivers because the City is losing them to the private sectors.

Mr. Anderson stated the balances for each zone accumulated at the end of this fiscal year: Zone 1 – ($586,000); Zone 2 – ($808,000); and Zone 3 – ($234,000). Revenues from these zones are for tax increment reinvestments and are committed from the extra taxes to reinvest within these zones and to improve the infrastructure and encourage future development.

Mayor Pro-Tem Uribe asked if the City has any procedures to insure that those monies are being spent appropriately and not mix the monies from one zone to another.

Mr. Anderson responded the funds are separated within the City's books and records and are kept to maintain the integrity of the accumulated balances within the fund. There is only one project that took funds from Zone 3 to purchase the land for the convention center.

Mr. Gonzalez stated a legal opinion was provided to staff stating funds from Zone 3 could be use for the purchase of the land.

Mayor Pro-Tem Uribe stated he was under the assumption that monies used from a zone had to be reimbursed to that particular zone.

Mr. Gonzalez stated that as long as the monies were spent on public infrastructure, the monies did not have to be reimbursed.

Commissioner Mezmar asked Mr. Anderson if he had found any "skullduggery."

Mr. Anderson stated the City complied with the laws and regulations that were associated with the grant awards. There were no deficiencies and our opinion was not modified.

Mayor Boswell thanked the Finance Staff for providing the information to the audit team.

5) Presentation and possible action on staff's responses to the SAFE Global Services audit.

Mr. Gonzalez stated a copy of staff's responses was provided to the City Commission in the Safe Global Services Report. He highlighted some of the recommendations that were being proposed by staff such as not having a signed pledge collateral from the Federal Homeland Bank Board. Staff was able to enter the signed pledge collateral into the City's records for the one CD that the City has. In the future, staff will be using other banks for the City's CD(s). There were some changes to the City's Investment Policy and those changes were not brought before the City Commission. If there are any changes or not in the Investment Policy in the future, staff will present it to the City Commission for their approval on an annual basis. Staff will prepare a cost analysis to solicit the services of a third party consulting agency to review the City's CD(s). As of now, the City does not have a third-party consulting agency. Staff only reaches out to the banks to solicit rates in-house.

Mayor Boswell stated there was no need to spend additional money on a third-party consultant when it could be done in-house.

Mr. Gonzalez stated Harlingen Waterworks System has Valley View as a third-party consulting agency and did not know how many CD(s) they have. The City only has one. The City Commission approved the Safe Track, LLC Agreement on January 19, 2022; but Staff placed this process on hold until SAFE could complete their review and send the report to Hilltop Securities for them to review it. Once this process is done, an agreement will be signed to start investing in securities (Treasure Bills). Mr. Gonzalez stated findings of the audit are not available to the public. If there are any findings, they are in a single audit section. If anyone refers to this section, it will say there are "NO" state or federal findings in the report. The important document, (ACFR) that is what should be made available to the public which includes the City's financial position and not the management letter. We will continue to monitor the City's finances. These issues are necessary to address publicly and to the City Commission.

Mr. Mark Sossi, City Attorney, stated he is working with the City Manager, reviewing the Investment Report and the recommendations on how to change the policy and is in agreement with what the City Manager is recommending.

Mr. Gonzalez stated the City has a financial investment report that he will be presenting to the City Commission and will be sending the Safe Track, LLC agreement to Hilltop Securities for any changes. If any changes are made, I will give them to Mr. Sossi to look at and bring them back to City Commission for approval.

Commissioner Puente stated he wished to clarify that he did not vote for this audit to find any illegalities. It is the City Commission fiduciary responsibility to make sure everything is done correctly and to improve the current system for a better outcome for the taxpayers and improve the City's procedures.

6) Consider and take action to approve Resolution accepting the anticipated Federal Aviation Administration (FAA) Grant offer No.3-48-0101-070-2022, in the amount of Two Million, Six Hundred Ninety-Three Thousand, Six-Hundred Seventy-Five Dollars and no/100s ($2,693,675).

Marv Esterly, Director of Aviation, recommended approval of the acceptance of the anticipated grant for additional infrastructure improvements for the Airport Passenger Boarding Bridge Project. The amount of the grant is approximately the same amount for the next five (5) years. It is above and beyond the normal (AIP) Airport Improvement Program Grant. On April 19th, 2022, the Airport Board voted unanimously to accept the grant.

Motion was made by Commissioner Puente and seconded by Commissioner Mezmar to approve the resolution accepting the anticipated Federal Aviation Administration (FAA) Grant Offer No.3-48-0101-070-2022, in the amount $2,693,675. Motion carried unanimously.

7) Consider and take action to approve Resolution accepting Valley International Airport's mid-year budget amendments for FY 2021-2022.

Mr. Esterly highlighted the proposed Mid-Year Budget for Fiscal Year 2021-2022 for the Valley International Airport which shows operating revenues anticipated to be greater than the adopted budget by $868,152 bringing the budgeted operating revenues to $6,193,855. The total operating expenses increased by $143,551. This increases the budgeted operating expense to $8,972,409. The net income before depreciation is anticipated to be more than the adopted budget by $724,601 and increase the budgeted net income to negative $2,778,543. The total capital expense/capital improvement budget is anticipated to be greater than the adopted budget by $17,475,236. This increase will change the capital expense/capital improvement budget to $25,257,236.

Motion was made by Mayor Pro-Tem Uribe and seconded by Commissioner Puente to approve the resolution accepting the mid-year budget amendment. Motion carried unanimously.

8) Consideration and possible action to accept or deny the donation of one park bench to the City of Harlingen from the John Anthony Merino Family to be placed at the Hugh Ramsey Nature Park in memory of Mr. John A. Merino.

Javier Mendez, Parks & Recreation Director, stated Mrs. Roxane Merino is interested in donating a park bench in memory of her father-in-law, John Anthony Merino who recently passed away. Mr. Merino was an avid birder who visited the park often. The family is requesting that the bench be installed in "honor of Mr. Merino because of his love of nature and as a physical location for friends and family to visit and appreciate the park". The bench will be similar to the others located in the park and staff will work with the Merino family to determine the location.

Motion was made by Mayor Pro-Tem Uribe and seconded by Commissioner Perez to accept the donation of one park bench from the Merino Family and place it at the Hugh Ramsey Nature Park in memory of Mr. John A. Merino. Motion carried unanimously.

9) Consideration and possible action to approve the By Laws for the Harlingen Parks and Recreation Advisory Board.

Mr. Mendez stated the Parks & Recreation Advisory Board recommended for staff to prepare official by-Laws for the board to follow when considering any recommendations and decisions. The by-laws stipulated the purpose of the board, composition, qualifications, powers and duties, and how to conduct the meetings in accordance to proper parliamentary procedures including items addressed in Ordinance No. 97.20 - 97.24. On March 22, 2022, the Parks and Recreation Advisory Board voted unanimously to approve the proposed by-laws.

Motion was made by Commissioner Mezmar and seconded by Commissioner Perez to approve the by Laws for the Harlingen Parks and Recreation Advisory Board. Motion carried unanimously.

10) Public hearing to consider an ordinance on first reading for a Special Use Permit (SUP) to allow a battery storage energy facility in a General Retail ("GR") District located at a property along the east side of Tucker Road, approximately 500 feet south of Lincoln Avenue, bearing a legal description of 4.592 acres out of 5.380 acres out of Block 1, Howard Dixieland Heights Subdivision. Applicant: SMT Harlingen LLC c/o Francisco G. Gonzalez.

Xavier Cervantes, Planning and Zoning Manager, stated SMT Harlingen LLC c/o Francisco Gonzalez, applicant, submitted an application on March 24, 2022 for a Specific Use Permit to operate a battery storage energy facility at the above location. A notice of the required public hearing was published in the Valley Morning Star and mailed to all property owners residing within 200 ft. radius of the subject property on April 1, 2022. The Planning and Zoning Commission (P&Z) held a public hearing on April 13, 2022 to consider the request. This item was tabled at the April 20th, 2022 City Commission Meeting.

Mayor Boswell stated a motion was required to remove the item from the table.

Motion was made by Commissioner Mezmar and seconded by Commissioner Perez to remove the item from the table. Motion carried unanimously.

Mr. Cervantes, stated Ms. Linda Nguyen, who opposed the request at the previous meeting is now in favor of the request.

A short discussion was held regarding the proposed location and the effect it would have to the affected residents. Commissioner Perez stated Mr. David Spotts, developer, explained the project and responded to the questions from the concerned citizens. The two main people that were against it are no longer opposed to this item.

Mayor Pro-Tem Uribe expressed his appreciation to Mr. Spotts for taking the time to meet with Commissioner Perez and concerned citizens to further address their concerns and make them feel comfortable about the operation of the facility.

Mayor Boswell also expressed his appreciation to Mr. Spotts and thanked him and residents for taking the time to speak about this issue and reaching a positive resolution for this project.

Motion was made by Commissioner Puente and seconded by Commissioner Perez to approve the ordinance on first reading for a Special Use Permit (SUP) to allow a battery storage energy facility in a General Retail ("GR") District located at a property along the east side of

Tucker Road, approximately 500 feet south of Lincoln Avenue, bearing a description of 4.592 acres out of 5.380 acres out of Block 1, Howard Dixieland Heights Subdivision. Motion carried unanimously.

11) Board Appointments

Commissioner Morales appointed Commissioner Rene Perez to the Tax Improvement Finance Board.

Motion was made by Commissioner Mezmar and seconded by Commissioner Puente to approve the appointment of Commissioner Rene Perez to the Tax Improvement Finance Board. Motion carried unanimously.

12) Executive/Closed Session regarding the following items:

a) pursuant to Texas Government Code Section 551.072 Gov't Code regarding the purchase, lease or value of real estate, if the deliberation in an open meeting would have a detrimental effect on the position of the City of Harlingen in negotiations with a third person regarding some of the following projects;

b) pursuant to Texas Government Code Section 551.087, regarding commercial and financial information from business prospects with which the City is conducting economic development negotiations and/or to discuss or deliberate financial or other incentives relating to the following projects: Project Travel and Project Sheets.

Motion was made by Commissioner Mezmar and seconded by Commissioner Perez to convene into Executive Session to discuss Item 12 (a & b). Motion carried unanimously.

At 6:41 p.m., Mayor Boswell announced the City Commission would convene into Executive Session to discuss Item 12 (a) & (b).

At 6:59 pm. Mayor Boswell announced the City Commission had completed its Executive Session.

13) Consideration and possible action on Items 12 (a) & (b) as discussed in executive session.

Motion was made by Commissioner Mezmar and seconded by Commissioner Puente to authorize City Manager to proceed as discussed in Executive Session. Motion carried unanimously.

Adjournment

There being no other business to discuss, Mayor Boswell adjourned the meeting.

City of Harlingen

_____
Chris Boswell, Mayor

ATTEST:

_____
Amanda C. Elizondo, City Secretary

32)

AGENDA ITEM
EXECUTIVE SUMMARY

Meeting Date: **July 6, 2022**

Agenda Item:
Second and final reading to approve an ordinance for a rezoning request from Planned Development ("PD") District for commercial use to Residential, Multi-Family ("M-2") District for Lot 1, Block 1, Adam's Landing Subdivision, located at 1302 Adams Landing Avenue. Applicant: Moore Land Surveying. Attachment *(Planning & Development Department)*
Prepared By:
Brief Summary:
Funding (if applicable):
Are funds specifically designated in the current budget for the full amount (Yes/No): *If no, specify source of funding and amount requested: Finance Director's approval (Yes/No/NA):
Staff Recommendation:
City Manager approval: **Comments:**
City Attorney's approval:

32)

AGENDA ITEM
EXECUTIVE SUMMARY

Meeting Date: **July 6, 2022**

Agenda Item:
Second and final reading to approve an ordinance for a rezoning request from Planned Development ("PD") District for commercial use to Residential, Multi-Family ("M-2") District for Lot 1, Block 1, Adam's Landing Subdivision, located at 1302 Adams Landing Avenue. Applicant: Moore Land Surveying

Prepared By: Xavier Cervantes, AICP, CPM
Title: Planning and Development Director

Signature: *Xavier Cervantes*

Funding (if applicable):

Are funds specifically designated in the current budget for the full amount for this purpose? ☐ Yes ☐ No*
*If no, specify source of funding and amount requested:

Finance Director's approval: ☐ Yes ☐ No ☐ N/A

Staff Recommendation:

Staff recommends approval of the request.

City Manager's approval: ☐ Yes ☐ No ☐ N/A

Comments:

City Attorney's approval: ☐ Yes ☐ No ☐ N/A

7/6/22
2nd rdg
8)

AGENDA ITEM
EXECUTIVE SUMMARY

Meeting Date: **June 15, 2022**

Agenda Item:
Public hearing to consider an ordinance on first reading for a rezoning request from Planned Development ("PD") District for commercial use to Residential, Multi-Family ("M-2") District for Lot 1, Block 1, Adam's Landing Subdivision, located at 1302 Adams Landing Avenue. Applicant: Moore Land Surveying ***(Planning & Development Department)***
Prepared By:
Brief Summary:
Funding (if applicable): Are funds specifically designated in the current budget for the full amount (Yes/No): *If no, specify source of funding and amount requested: Finance Director's approval (Yes/No/NA):
Staff Recommendation:
City Manager approval: TG **Comments:**
City Attorney's approval:

ORDINANCE NO. 22_____

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF HARLINGEN: REZONING FROM PLANNED DEVELOPMENT ("PD") DISTRICT FOR COMMERICAL USE TO RESIDENTIAL, MULTI-FAMILY (M-2) DISTRICT FOR LOT 1, BLOCK 1, ADAM'S LANDING SUBDIVISION, LOCATED AT 1302 ADAMS LANDING AVENUE; PROVIDING FOR PUBLICATION AND ORDAINING OTHER MATTERS RELATED TO THE FOREGOING

WHEREAS, the Planning and Zoning Commission of the City of Harlingen pursuant to Harlingen's Zoning Ordinance procedure, has recommended a change in the zoning classification for certain described real property in the City of Harlingen; and it is deemed to be in the best interest of the City of Harlingen in accordance with said recommendation of the Planning and Zoning Commission of the City, being the recommendation as hereinafter set forth; and public notice of such proposed rezoning having been fully made and complied with as required by said Zoning Ordinance and applicable laws of the State of Texas; and the City Commission of the City of Harlingen having held public hearings with reference thereto, being duly and thoroughly heard; and after consideration of the evidence presented, said City Commission is of the opinion that it is in the best interest of the City of Harlingen that said Code of Ordinances be amended as indicated, now, therefore,

BE IT ORDAINED BY THE CITY OF HARLINGEN

That the Code of Ordinances of the City of Harlingen (Ordinance 16-8) be and the same is herewith amended by the following described property being changed for permissive zone use as indicated:

Rezoning from Planned Development ("PD") District for commercial use to Residential, Multi-Family ("M-2") District for Lot 1, Block 1, Adam's Landing Subdivision located at 1302 Adams Landing Avenue.

A copy of the Zoning Map constituting a part and parcel of the Code of Ordinances, as filed with the Building Inspection Inspector and for the joint use and information of the Planning and Zoning Commission shall, upon final enactment hereof, be and the same is herewith amended and revised to reflect that the above described property is zoned for land use purposes as above indicated by the boundaries thereof being outlined in pronounced heavy line markings and such heavy line marking boundary enclosure being indicated within by the appropriate initials for that portion herewith zoned for particular land uses; with the Planning and Development Director being herewith instructed and authorized to document such Zoning Map changes and revisions.

The rezoning is made contingent upon construction and sitting complying with and being complied in accordance with the site plan, a true and correct copy of which is attached hereto and incorporated herein by reference as Exhibit "A".

The provisions of this ordinance shall become effective from and after the final and lawful passage hereof and publication of the caption hereof as provided for and required in the Code of Ordinances and applicable state statutes.

FINALLY ENACTED this _____ day of _____, 2022 at a regular meeting of the Elective Commission of the City of Harlingen, Texas at which a quorum was present and which was held in accordance with TEXAS GOVERNMENT CODE, CHAPTER 551.

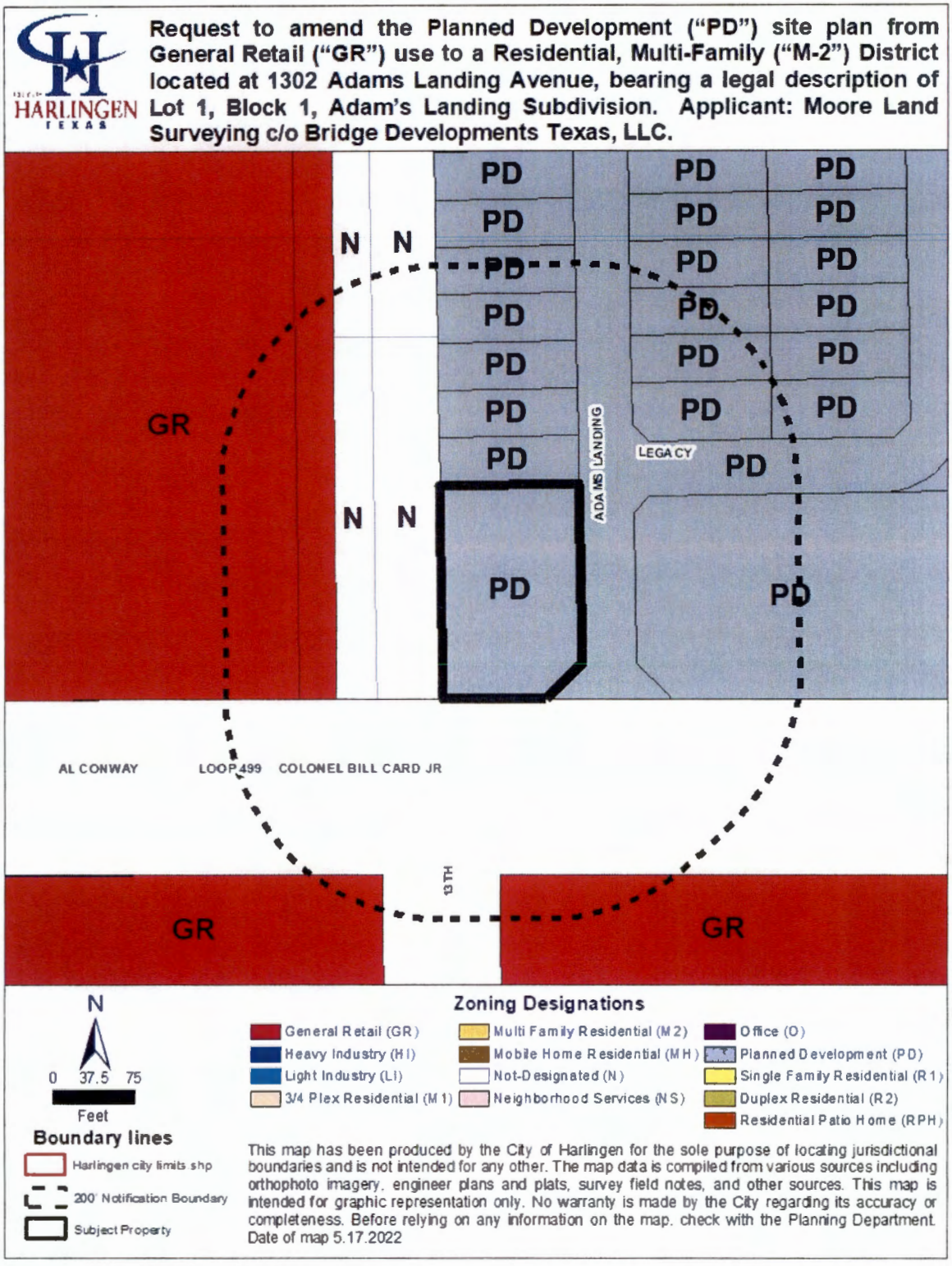
CITY OF HARLINGEN

_____
Norma Sepulveda, Mayor

ATTEST:

_____
Amanda C. Elizondo, City Secretary

Exhibit "A"


HARLINGEN
TEXAS
Request to amend the Planned Development ("PD") site plan from General Retail ("GR") use to a Residential, Multi-Family ("M-2") District located at 1302 Adams Landing Avenue, bearing a legal description of Lot 1, Block 1, Adam's Landing Subdivision. Applicant: Moore Land Surveying c/o Bridge Developments Texas, LLC.
PD
N
GR
ADAMS LANDING
LEGACY
AL CONWAY
LOOP 499
COLONEL BILL CARD JR
13TH
N
0 37.5 75
Feet
Boundary lines
Harlingen city limits shp
200' Notification Boundary
Subject Property
Zoning Designations
General Retail (GR)
Heavy Industry (HI)
Light Industry (LI)
3/4 Plex Residential (M1)
Multi Family Residential (M2)
Mobile Home Residential (MH)
Not-Designated (N)
Neighborhood Services (NS)
Office (O)
Planned Development (PD)
Single Family Residential (R1)
Duplex Residential (R2)
Residential Patio Home (RPH)
This map has been produced by the City of Harlingen for the sole purpose of locating jurisdictional boundaries and is not intended for any other. The map data is compiled from various sources including orthophoto imagery, engineer plans and plats, survey field notes, and other sources. This map is intended for graphic representation only. No warranty is made by the City regarding its accuracy or completeness. Before relying on any information on the map, check with the Planning Department.
Date of map 5.17.2022

Request to amend the Planned Development ("PD") site plan from General Retail ("GR") use to a Residential, Multi-Family ("M-2") District located at 1302 Adams Landing Avenue, bearing a legal description of Lot 1, Block 1, Adam's Landing Subdivision. Applicant: Moore Land Surveying c/o Bridge Developments Texas, LLC

Xavier Cervantes, Planning & Development Department Director summarized the following:

- Existing zoning is PD District for commercial uses.
- The proposed plan is to change it to Multi-Family Residential.
- This subdivision is almost fully developed.
- There is Multi-Family Residential and Single Family Residential.
- This subdivision is completely developed except for this property.
- The original intent for this property was to develop the lot commercial, but it never happened.
- There is now a buyer that is wanting to build duplexes.
- The intent of the duplexes is causing the request to rezone the property.
- There is Multi-Family across the street, so it is in line with the rezoning request.
- There have been no phone calls of opposition for the rezoning.
- Staff recommends approval.

Cmr. Lars- asked if it was already zoned Residential?

Xavier Cervantes, stated that when the original developer applied for PD district they designated this property for commercial purposes on the site plan of the ordinance. Since the situation has changed they are requesting a change.

Cmr Lars. asked if the street in the back was Adams Landing?
Xavier Cervantes, Planning & Zoning Director, confirmed.

Cmr. Lars. asked what the size of the property was?
Chrm. Consiglio stated that it was .55 acres.

Xavier Cervantes, confirmed the size and added it measured 97 feet by 163 feet.

Chrm. Consiglio asked if there were any additional questions for staff?

Cmr. Sanchez asked if the Developer was planning on resubdividing the part?

Xavier Cervantes, confirmed that the intent was to re plat.

Cmr. Sanchez asked if the drainage would apply to the current one?

Xavier Cervantes, confirmed, however he stated that the drainage requirements for the re-plat would be for a 10 year storm since the property is less than one acre in area..

Chrm. Consiglio asked if there were any additional questions for staff.

Public Hearing was opened.
None

Public Hearing was closed.

Cmr. Cruz motioned to approve the rezoning request. Cmr. Sanchez seconded the motion. The motion passed unanimously.

AGENDA ITEM
EXECUTIVE SUMMARY

Meeting Date: **July 6, 2022**

Agenda Item:
Second and final reading to approve an ordinance for a rezoning request from Residential, Single Family ("R-1") District to Residential, Duplex ("R-2") District for Lots 11 and 12, Block 4, Reyna Subdivision, located at 721 Pittman Street. Applicant: Marcos Reyes, c/o Juan F. Salazar. Attachment ***(Planning & Development Department)***.
Prepared By:
Brief Summary:
Funding (if applicable): Are funds specifically designated in the current budget for the full amount (Yes/No): *If no, specify source of funding and amount requested: Finance Director's approval (Yes/No/NA):
Staff Recommendation:
City Manager approval: **Comments:**
City Attorney's approval:

3b)

AGENDA ITEM
EXECUTIVE SUMMARY

Meeting Date: **July 6, 2022**

Agenda Item:
Second and final reading to approve an ordinance for a rezoning request from Residential, Single Family ("R-1") District to Residential, Duplex ("R-2") District for Lots 11 and 12, Block 4, Reyna Subdivision, located at 721 Pittman Street. Applicant: Marcos Reyes, c/o Juan F. Salazar

Prepared By: Xavier Cervantes, AICP, CPM
Title: Planning and Development Director

Signature: *Xavier Cervantes*

Funding (if applicable):

Are funds specifically designated in the current budget for the full amount for this purpose? ☐ Yes ☐ No*
*If no, specify source of funding and amount requested:

Finance Director's approval: ☐ Yes ☐ No ☐ N/A

Staff Recommendation:

Staff recommends approval of the request.

City Manager's approval: ☐ Yes ☐ No ☐ N/A

Comments:

City Attorney's approval: ☐ Yes ☐ No ☐ N/A

7/6/22
2nd rdg 9)

AGENDA ITEM
EXECUTIVE SUMMARY

Meeting Date: **June 15, 2022**

Agenda Item:
Public hearing to consider an ordinance on first reading for a rezoning request from Residential, Single Family ("R-1") District to Residential, Duplex ("R-2") District for Lots 11 and 12, Block 4, Reyna Subdivision, located at 721 Pittman Street. Applicant: Marcos Reyes, c/o Juan F. Salazar ***(Planning & Development Department)***
Prepared By:
Brief Summary:
Funding (if applicable): Are funds specifically designated in the current budget for the full amount (Yes/No): *If no, specify source of funding and amount requested: Finance Director's approval (Yes/No/NA):
Staff Recommendation:
City Manager approval: BB **Comments:**
City Attorney's approval: Marie Sara

ORDINANCE NO. 22_____

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF HARLINGEN: REZONING FROM RESIDENTIAL, SINGLE FAMILY (R-1) DISTRICT TO RESIDENTIAL, DUPLEX (R-2) DISTRICT FOR LOTS 11 AND 12, BLOCK 4, REYNA SUBDIVISION, LOCATED AT 721 PITTMAN STREET; PROVIDING FOR PUBLICATION AND ORDAINING OTHER MATTERS RELATED TO THE FOREGOING

WHEREAS, the Planning and Zoning Commission of the City of Harlingen pursuant to Harlingen's Zoning Ordinance procedure, has recommended a change in the zoning classification for certain described real property in the City of Harlingen; and it is deemed to be in the best interest of the City of Harlingen in accordance with said recommendation of the Planning and Zoning Commission of the City, being the recommendation as hereinafter set forth; and public notice of such proposed rezoning having been fully made and complied with as required by said Zoning Ordinance and applicable laws of the State of Texas; and the City Commission of the City of Harlingen having held public hearings with reference thereto, being duly and thoroughly heard; and after consideration of the evidence presented, said City Commission is of the opinion that it is in the best interest of the City of Harlingen that said Code of Ordinances be amended as indicated, now, therefore,

BE IT ORDAINED BY THE CITY OF HARLINGEN

That the Code of Ordinances of the City of Harlingen (Ordinance 16-8) be and the same is herewith amended by the following described property being changed for permissive zone use as indicated:

Rezoning from Residential, Single Family ("R-1") District to Residential, Duplex ("R-2") District for Lots 11 and 12, Block 4, Reyna Subdivision located at 721 Pittman Street.

A copy of the Zoning Map constituting a part and parcel of the Code of Ordinances, as filed with the Building Inspection Inspector and for the joint use and information of the Planning and Zoning Commission shall, upon final enactment hereof, be and the same is herewith amended and revised to reflect that the above described property is zoned for land use purposes as above indicated by the boundaries thereof being outlined in pronounced heavy line markings and such heavy line marking boundary enclosure being indicated within by the appropriate initials for that portion herewith zoned for particular land uses; with the Planning and Development Director being herewith instructed and authorized to document such Zoning Map changes and revisions.

The rezoning is made contingent upon construction and sitting complying with and being complied in accordance with the site plan, a true and correct copy of which is attached hereto and incorporated herein by reference as Exhibit "A".

The provisions of this ordinance shall become effective from and after the final and lawful passage hereof and publication of the caption hereof as provided for and required in the Code of Ordinances and applicable state statutes.

FINALLY ENACTED this _____ day of _____, 2022 at a regular meeting of the Elective Commission of the City of Harlingen, Texas at which a quorum was present and which was held in accordance with TEXAS GOVERNMENT CODE, CHAPTER 551.

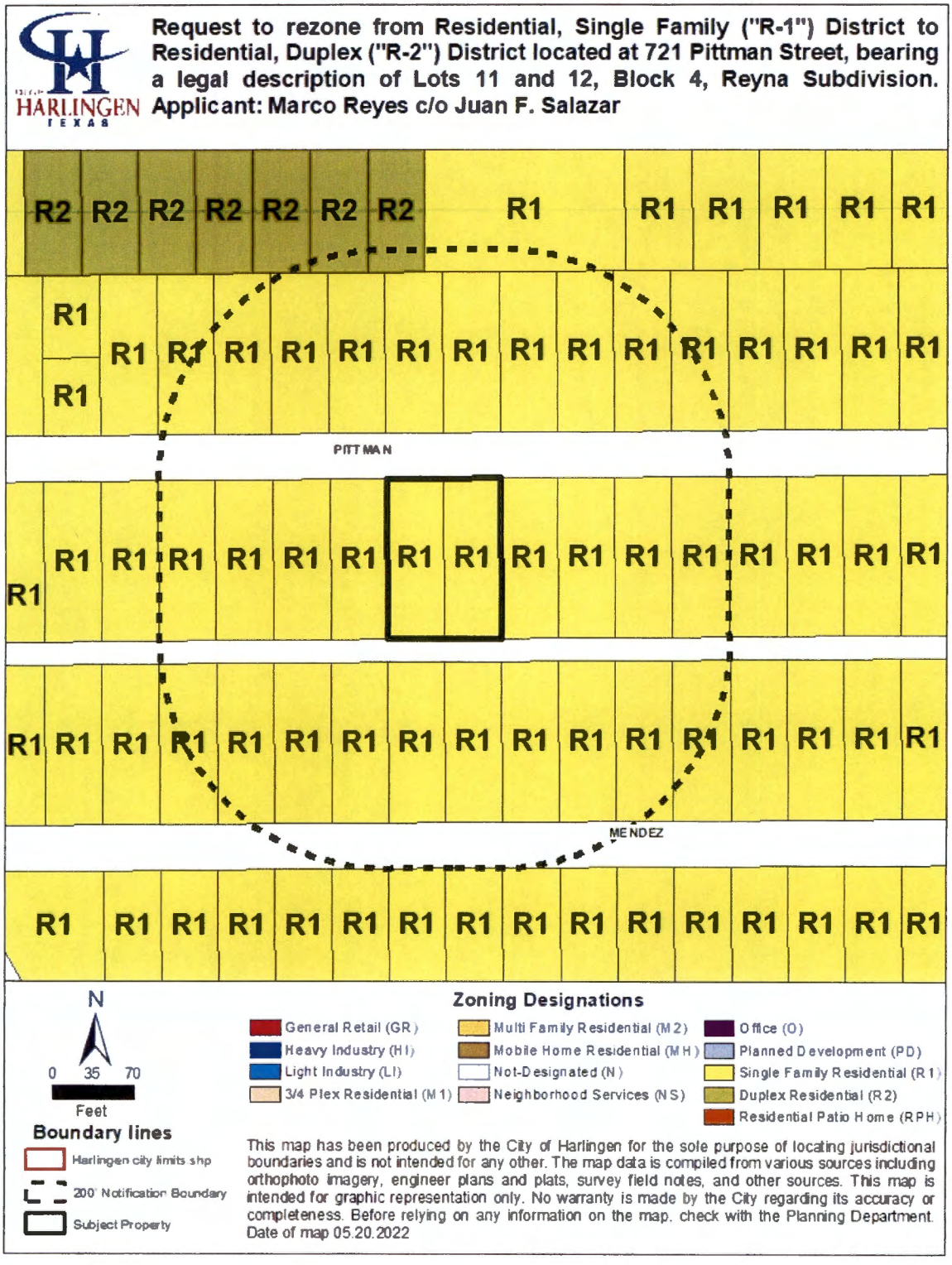
CITY OF HARLINGEN

_____
Norma Sepulveda, Mayor

ATTEST:

_____
Amanda C. Elizondo, City Secretary

Exhibit "A"


Request to rezone from Residential, Single Family ("R-1") District to Residential, Duplex ("R-2") District located at 721 Pittman Street, bearing a legal description of Lots 11 and 12, Block 4, Reyna Subdivision. Applicant: Marco Reyes c/o Juan F. Salazar
HARLINGEN
TEXAS
PITTMAN
MENDEZ
N
0 35 70
Feet
Boundary lines
Harlingen city limits shp
200' Notification Boundary
Subject Property
Zoning Designations
General Retail (GR)
Heavy Industry (HI)
Light Industry (LI)
3/4 Plex Residential (M1)
Multi Family Residential (M2)
Mobile Home Residential (MH)
Not-Designated (N)
Neighborhood Services (NS)
Office (O)
Planned Development (PD)
Single Family Residential (R1)
Duplex Residential (R2)
Residential Patio Home (RPH)
This map has been produced by the City of Harlingen for the sole purpose of locating jurisdictional boundaries and is not intended for any other. The map data is compiled from various sources including orthophoto imagery, engineer plans and plats, survey field notes, and other sources. This map is intended for graphic representation only. No warranty is made by the City regarding its accuracy or completeness. Before relying on any information on the map, check with the Planning Department.
Date of map 05.20.2022

Request to rezone from Residential, Single Family ("R-1") District to Residential, Duplex ("R-2") District located at 721 Pittman Street, bearing a legal description of Lots 11 and 12, Block 4, Reyna Subdivision. Applicant: Marco Reyes c/o Juan F. Salazar

Xavier Cervantes, Planning & Development Director, summarized the following:

- This is for two lots rezoning from Single Family Residential to Duplex.
- This is an older neighborhood.
- This is all single family homes from the 50's and 60's.
- There are two vacant lots in the middle of the Single Family Residential.
1. There are several lots on the next street, Orange Heights, that are zoned for Duplex.
- Each vacant lot measures 50 feet by 140 feet. They have plenty of space to construct a duplex on each lot.
- Staff recommends approval of the rezoning.

Chmr. Consiglio asked if there were any questions for staff.

Cmr. Cruz asked if there were any other duplexes already in that area?

Xavier Cervantes stated that there were some along Orange Heights street which is the street north of Pittman.

Chmr. Consiglio asked if there had been any oppositions.

Xavier Cervantes, stated that they did not receive any phone calls.

Public Hearing Opened.

Elias Cano Gonzalez residing at 722 Pittman addressed the board asking how building a duplex would affect him to the property across it, since it was where he lived.

Xavier Cervantes, stated that all it was doing was allowing the properties in front of his that are vacant to have duplexes, and his would stay the same.

Elias Cano Gonzalez stated that his property taxes would go up as a result. He asked if there would be something in writing that his taxes would not go up. He stated that he lived with a limited income that did not allow him to pay more in taxes. He stated that he was not against growth in the City, however if it affected an increase in taxes for him then he was against it. He could not pay more taxes just because the City was allowing a duplex to be built.

Xavier Cervantes, stated that taxes involves several factors. He added that the city, school district abd county set the tax rates and that the Cameron County Appraisal District puts values on the properties and that is a separate agency. So he could not say whether property taxes were going to increase or decrease, since there are a lot of factors involved.

Chrm. Consiglio asked if there were additional public comments?

Eva Herrera residing at 2123 Buena Vista stated that she did not belong to that area but voiced that she wouldn't want her taxes to be raised more.

Chrm. Consiglio coincided with Mr. Xavier Cervantes, and stated that the taxes are accessed by the Appraisal disctrict as far as the value of your home and the city and school district and county also have their assessments on that.

Elias Cano Gonzalez, stated that it was up to the board to move forward with the rezoning, however it would be affecting him. He is all for the City's growth.

Chrm. Consiglio asked if there was anyone else wanting to speak on the item.

Public Hearing Closed.

Chrm. Consiglio asked if there were any other questions for staff.

Cmr. Maldonado motioned to approve the rezoning request. Cmr. Sanchez seconded the motion. The motion passed unanimously.

3C)

AGENDA ITEM
EXECUTIVE SUMMARY

Meeting Date: **July 6, 2022**

Agenda Item:
Second and final reading to approve an ordinance for a Special Use Permit (SUP) to allow an unmanned telecommunications/internet facility in a General Retail ("GR") District located at 114 and 118 West Madison Avenue, bearing legal descriptions of Lots 10 and 11, Block 25, Harlingen Original Townsite. Applicant: Norma Branscum c/o Vexus Fiber Attachment ***(Planning & Development Department)***
Prepared By:
Brief Summary:
Funding (if applicable): Are funds specifically designated in the current budget for the full amount (Yes/No): *If no, specify source of funding and amount requested: Finance Director's approval (Yes/No/NA):
Staff Recommendation:
City Manager approval: **Comments:**
City Attorney's approval:

3c)

AGENDA ITEM
EXECUTIVE SUMMARY

Meeting Date: **July 6, 2022**

Agenda Item:

Second and final reading to approve an ordinance for a Special Use Permit (SUP) to allow an unmanned telecommunications/internet facility in a General Retail ("GR") District located at 114 and 118 West Madison Avenue, bearing legal descriptions of Lots 10 and 11, Block 25, Harlingen Original Townsite. Applicant: Norma Branscum c/o Vexus Fiber

Prepared By: Xavier Cervantes, AICP, CPM
Title: Planning and Development Director
Signature: Xavier Cervantes

Funding (if applicable):

Are funds specifically designated in the current budget for the full amount for this purpose? ☐ Yes ☐ No*
*If no, specify source of funding and amount requested:

Finance Director's approval: ☐ Yes ☐ No ☐ N/A

Staff Recommendation:

Staff recommends approval of the request subject to compliance with the following condition:

1. Comply with the requirements administered by the Planning and Development, Building Inspections, and Fire Prevention Departments.

City Manager's approval: ☐ Yes ☐ No ☐ N/A

Comments:

City Attorney's approval: ☐ Yes ☐ No ☐ N/A

AGENDA ITEM
EXECUTIVE SUMMARY

Meeting Date: **June 15, 2022**

Agenda Item:
Public hearing to consider an ordinance on first reading for a Special Use Permit (SUP) to allow an unmanned telecommunications/internet facility in a General Retail ("GR") District located at 114 and 118 West Madison Avenue, bearing legal descriptions of Lots 10 and 11, Block 25, Harlingen Original Townsite. Applicant: Norma Branscum c/o Vexus Fiber ***(Planning & Development Department)***
Prepared By:
Brief Summary:
Funding (if applicable): Are funds specifically designated in the current budget for the full amount (Yes/No): *If no, specify source of funding and amount requested: Finance Director's approval (Yes/No/NA):
Staff Recommendation:
City Manager approval: **Comments:**
City Attorney's approval:

ORDINANCE NO. 22-_____

AN ORDINANCE AMENDING THE CODE OF ORDINANCES (ORDINANCE NO. 16-8) OF THE CITY OF HARLINGEN: TO ISSUE A SPECIAL USE PERMIT (SUP) TO ALLOW AN UNMANNED TELECOMMUNICATIONS/INTERNET FACILITY IN A GENERAL RETIAL ("GR") DISTRICT LOCATED AT 114 AND 118 WEST MADISON AVENUE, BEARING LEGAL DESCRIPTIONS OF LOTS 10 AND 11, BLOCK 25, HARLINGEN ORIGINAL TOWNSITE, SUBJECT TO THE FOLLOWING: (1) COMPLIANCE WITH THE REQUIREMENTS ADMININSTERED BY THE PLANNING AND DEVELOPMENT, BUILDING INSPECTIONS, AND FIRE PREVENTION DEPARTMENTS.

WHEREAS, the Planning and Zoning Commission of the City of Harlingen pursuant to Harlingen's Zoning Ordinance procedure, has recommended a special use permit for certain described real property in the City of Harlingen; and it is deemed to be in the best interest of the City of Harlingen in accordance with said recommendation of the Planning and Zoning Commission of the City, being the recommendation as hereinafter set forth; and public notice of such proposed special use permit having been fully made and complied with as required by said Code of Ordinances and applicable laws of the State of Texas; and the City Commission of the City of Harlingen having held public hearings with reference thereto, being duly and thoroughly heard; and after consideration of the evidence presented, said City Commission is of the opinion that it is in the best interest of the City of Harlingen that said Code of Ordinances be amended as indicated, now, therefore,

BE IT ORDAINED BY THE CITY OF HARLINGEN

That the Code of Ordinances of the City of Harlingen (Ordinance 16-8) be and the same is herewith amended by the following described property being changed for permissive zone use as indicated:

Special Use Permit (SUP) to allow an unmanned telecommunications/internet facility in a General Retail ("GR") District located at 114 and 118 West Madison Avenue, bearing legal descriptions of Lots 10 and 11, Block 25 Harlingen Original Townsite as shown in Exhibit A, subject to the following: (1) Compliance with the requirements by administered by the Planning and Development, Building Inspections, and Fire Prevention Departments.

A copy of the Zoning Map constituting a part and parcel of the Code of Ordinances, as filed with the Building Inspection Inspector and for the joint use and information of the Planning and Zoning Commission shall, upon final enactment hereof, be and the same is herewith amended and revised to reflect that the above described property is zoned for land use purposes as above indicated by the boundaries thereof being outlined in pronounced heavy line markings and such heavy line marking boundary enclosure being indicated within by the appropriate initials for that portion herewith zoned for particular land uses; with the Planning and Development Director being herewith instructed and authorized to document such Zoning Map changes and revisions.

The provisions of this ordinance shall become effective from and after the final and lawful passage hereof and publication of the caption hereof as provided for and required in the Code of Ordinances and applicable state statutes.

FINALLY ENACTED this ____ day of _____, 2022 at a regular meeting of the Elective Commission of the City of Harlingen, Texas at which a quorum was present and which was held in accordance with TEXAS GOVERNMENT CODE, CHAPTER 551.

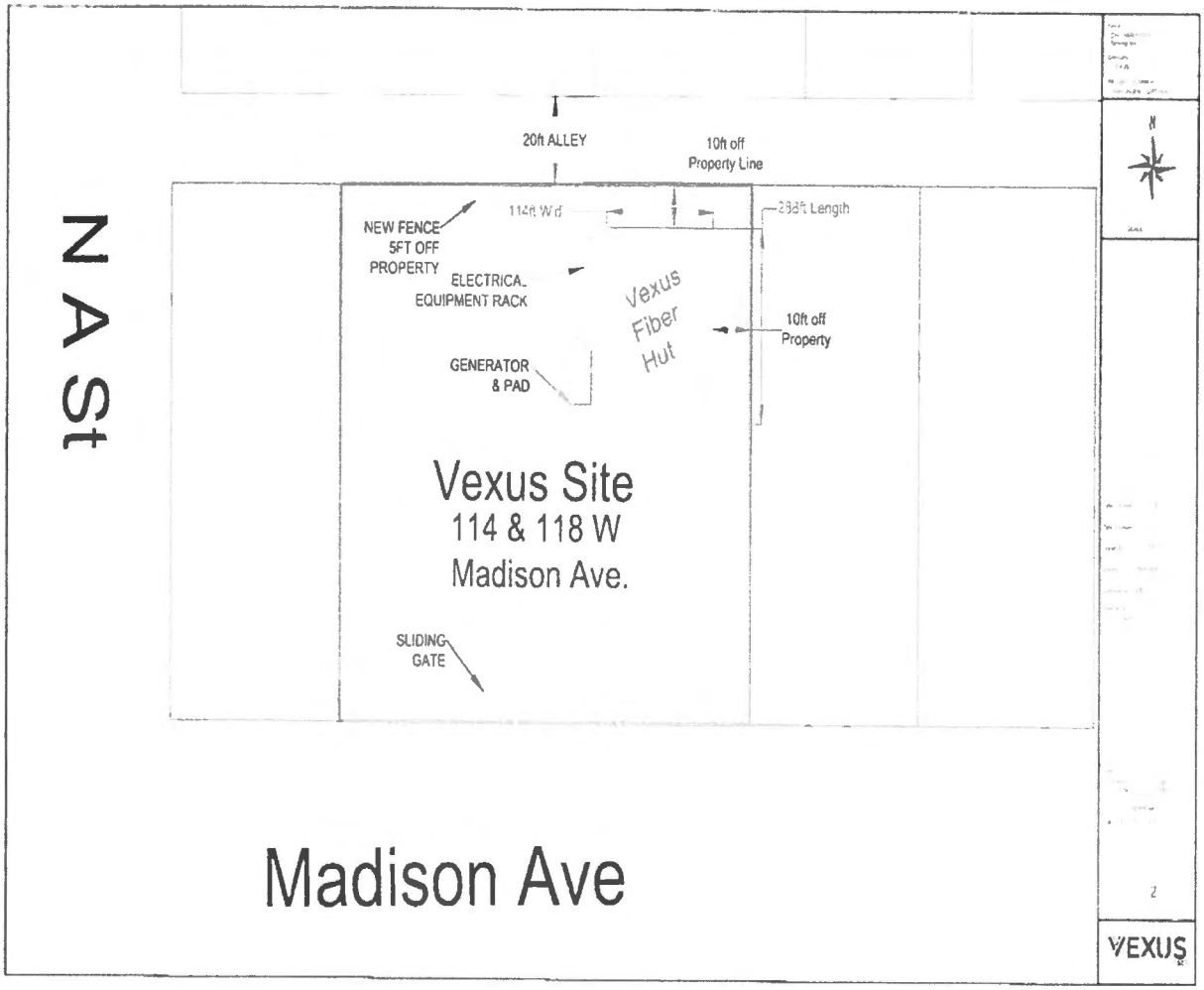
CITY OF HARLINGEN

_____
Norma Sepulveda, Mayor

ATTEST:

_____
Amanda C. Elizondo, City Secretary

Exhibit A


N A St
20ft ALLEY
10ft off
Property Line
NEW FENCE
5FT OFF
PROPERTY
114ft Wid
238ft Length
ELECTRICAL
EQUIPMENT RACK
Vexus
Fiber
Hut
10ft off
Property
GENERATOR
& PAD
Vexus Site
114 & 118 W
Madison Ave.
SLIDING
GATE
Madison Ave
N
VEXUS

Request for a Special Use Permit (SUP) to allow an unmanned telecommunications/internet facility in a General Retail ("GR") District located at 114 and 118 West Madison Avenue, bearing legal descriptions of Harlingen Original Townsite Lots 10 and 11, Block 25. Applicant: Norma Branscum c/o Vexus Fiber

Xavier Cervantes, Planning & Development Director, summarized the following:

- A proposed telecommunications facility on Madison Avenue, just south of the Fire Station.
- It will be similar to a cell tower but instead a building.
- The zoning is General Retail District.
- The properties are vacant.
- There are no houses around the property.
- There have been no phone calls or opposition for this item.
- Staff recommends approval for the SUP.

Chrm. Consiglio asked if there were any questions for staff?

Public Hearing was opened.

Brad Cook, Dallas, Texas with Vexus Fiber. He stated he is the Vice President of Construction and Network Design for the company. The company is an internet service provider coming in to provide home network in all of Harlingen and all the surrounding communities. This will be the central location where they feed out to Harlingen then to surrounding communities the fireproof home network. It is close to VTH 1 downtown and movement on level 3 where they get internet connectivity out to the world. That is the reason for the proximity. Its very similar to the cell tower across from the outlet.

Chrm. Consiglio asked if it was wireless internet?

Brad Cook, stated that no it was fiber to the home.

Cmr. Keim stated that they have already started working on it.

Chrm. Consiglio asked if they were located on 1st street?

Brad Cook, confirmed.

Cmr. Maldonado asked if it would be a satellite office or a jump off point for internet?

Brad Cook, stated that it would be a jump off point. They have an almost 50,000 square foot building in McAllen, Texas that will be the operational center. They will have some smaller retail locations spread out for customer service.

Cmr. Maldonado asked if it would all be underground.

Brad Cook stated that it would be in that area because of downtown.

Cmr. Maldonado asked if all the utilities were being considered.

Cmr. Sanchez asked if they had considered all the possible conflicts with utilities and the utilities in the downtown area?

Brad Cook, confirmed and stated that it was part of their standard construction practices, and permitting. They have a state franchise in which they have right of way agreements and utilities.

Cmr. Sanchez asked if there were more units planned for the Harlingen area or if one was enough?

Brad Cook, stated that the one building will cover Harlingen and the communities around it. There will be another one in McAllen and another one in Laredo. Eventually, there may be one in Brownsville and then connect them all together. This is the first one. They have already built about 5 miles of site plan north of there to service the community outside of Madison Avenue and will connect to VTH 1 and or Lumen to get out to the internet with circuits and fiber optic connections.

Cmr. Cruz asked if the internet was going to be cheaper?

Brad Cook, stated that it was very competitive and it was a lot faster. Its measurable picking up speed, and downstream speed, which another provider couldn't provide. It will be very competitive and much more reliable.

Cmr. Keim asked (hypothetically) if someone lived two blocks away if they would have access to the service?

Brad Cook stated that he would encourage that person to be one of their early adopters and test users.

Cmr. Keim motioned to approve the special use permit. Cmr. Maldonado seconded the motion. The motion passed unanimously.

3d)

AGENDA ITEM
EXECUTIVE SUMMARY

Meeting Date: **July 6, 2022**

Agenda Item:
Second and final reading to approve an ordinance for a rezoning request from Residential, Single Family ("R-1") District to General Retail ("GR") District for 30.28 acres out of a portion of Block 12, Stuart Place Subdivision Survey 139, all of Block 7 and a portion of Block 8, Sun Village Subdivision, located along the north side of US Expressway 83 between Tamm Lane and Altas Palmas Road. Applicant: Mariano Garcia c/o Natasha A. Del Barrio. Attachment ***(Planning & Development Department)***
Prepared By:
Brief Summary:
Funding (if applicable): Are funds specifically designated in the current budget for the full amount (Yes/No): *If no, specify source of funding and amount requested: Finance Director's approval (Yes/No/NA):
Staff Recommendation:
City Manager approval: **Comments:**
City Attorney's approval: Mark E. Sossi

3d)

AGENDA ITEM
EXECUTIVE SUMMARY

Meeting Date: **July 6, 2022**

Agenda Item:

Second and final reading to approve an ordinance for a rezoning request from Residential, Single Family ("R-1") District to General Retail ("GR") District for 30.28 acres out of a portion of Block 12, Stuart Place Subdivision Survey 139, all of Block 7 and a portion of Block 8, Sun Village Subdivision, located along the north side of US Expressway 83 between Tamm Lane and Altas Palmas Road. Applicant: Mariano Garcia c/o Natasha A. Del Barrio.

Prepared By: Xavier Cervantes, AICP, CPM
Title: Planning and Development Director

Signature: Xavier Cervantes

Funding (if applicable):

Are funds specifically designated in the current budget for the full amount for this purpose? ☐ Yes ☐ No*
*If no, specify source of funding and amount requested:

Finance Director's approval: ☐ Yes ☐ No ☐ N/A

Staff Recommendation:

Staff recommends approval of the request.

City Manager's approval: ☐ Yes ☐ No ☐ N/A

Comments:

City Attorney's approval: ☐ Yes ☐ No ☐ N/A

2nd Rdg 7-6-22 (6)

AGENDA ITEM
EXECUTIVE SUMMARY

Meeting Date: **June 15, 2022**

Agenda Item:
Public hearing to consider an ordinance on first reading for a rezoning request from Residential, Single Family ("R-1") District to General Retail ("GR") District for 30.28 acres out of a portion of Block 12, Stuart Place Subdivision Survey 139, all of Block 7 and a portion of Block 8, Sun Village Subdivision, located along the north side of US Expressway 83 between Tamm Lane and Altas Palmas Road. Applicant: Mariano Garcia c/o Natasha A. Del Barrio.***(Planning & Development Department)***
Prepared By:
Brief Summary:
Funding (if applicable):
Are funds specifically designated in the current budget for the full amount (Yes/No): *If no, specify source of funding and amount requested: Finance Director's approval (Yes/No/NA):
Staff Recommendation:
City Manager approval: **Comments:**
City Attorney's approval:

ORDINANCE NO. 22-

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF HARLINGEN: REZONING FROM RESIDENTIAL, SINGLE-FAMILY ("R-1") DISTRICT TO GENERAL RETAIL ("GR") DISTRICT FOR A PROPERTY LOCATED ALONG THE NORTH SIDE OF U.S. EXPRESSWAY 83 BETWEEN TAMM LANE AND ALTAS PALMAS ROAD WITH A LEGAL DESCRIPTION OF 30.28 ACRES OUT OF A PORTION OF BLOCK 12, STUART PLACE SUBDIVISION SURVEY 139, ALL OF BLOCK 7 AND A PORTION OF BLOCK 8, SUN VILLAGE SUBDIVISION.

WHEREAS, the Planning and Zoning Commission of the City of Harlingen pursuant to Harlingen's Zoning Ordinance procedure, has recommended a change in the zoning classification for certain described real property in the City of Harlingen; and it is deemed to be in the best interest of the City of Harlingen in accordance with said recommendation of the Planning and Zoning Commission of the City, being the recommendation as hereinafter set forth; and public notice of such proposed rezoning having been fully made and complied with as required by said Zoning Ordinance and applicable laws of the State of Texas; and the City Commission of the City of Harlingen having held public hearings with reference thereto, being duly and thoroughly heard; and after consideration of the evidence presented, said City Commission is of the opinion that it is in the best interest of the City of Harlingen that said Code of Ordinances be amended as indicated, now, therefore,

BE IT ORDAINED BY THE CITY OF HARLINGEN

That the Code of Ordinances of the City of Harlingen (Ordinance 16-8) be and the same is herewith amended by the following described property being changed for permissive zone use as indicated:

Rezoning from Residential, Single Family ("R-1") District to General Retail ("GR") District for a property bearing a legal description of 30.28 acres out of a portion of Block 12, Stuart Place Subdivision Survey 139, all of Block 7 and a portion of Block 8, Sun Village Subdivision located along the north side of US Expressway 83 between Tamm Lane and Altas Palmas Road as shown in Exhibit "A"..

A copy of the Zoning Map constituting a part and parcel of the Code of Ordinances, as filed with the Building Inspection Inspector and for the joint use and information of the Planning and Zoning Commission shall, upon final enactment hereof, be and the same is herewith amended and revised to reflect that the above described property is zoned for land use purposes as above indicated by the boundaries thereof being outlined in pronounced heavy line markings and such heavy line marking boundary enclosure being indicated within by the appropriate initials for that portion herewith zoned for particular land uses; with the Planning and Development Director being herewith instructed and authorized to document such Zoning Map changes and revisions.

The provisions of this ordinance shall become effective from and after the final and lawful passage hereof and publication of the caption hereof as provided for and required in the Code of Ordinances and applicable state statutes.

FINALLY ENACTED this ____ day of _____, 2022 at a regular meeting of the Elective Commission of the City of Harlingen, Texas at which a quorum was present and which was held in accordance with TEXAS GOVERNMENT CODE, CHAPTER 551.

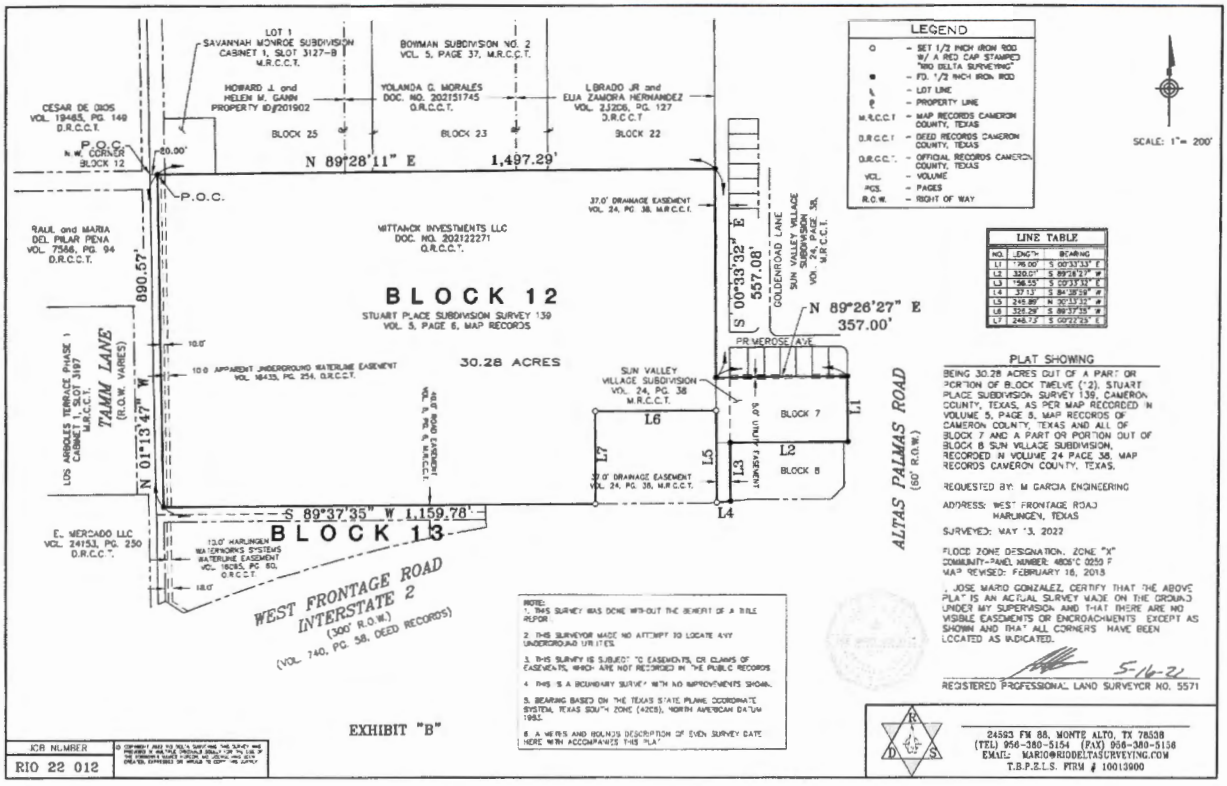
CITY OF HARLINGEN

_____
Norma Sepulveda, Mayor

ATTEST:

_____
Amanda C. Elizondo, City Secretary

EXHIBIT "A"


LEGEND
SET 1/2 INCH IRON ROD W/ A RED CAP STAMPED "RIO DELTA SURVEYING"
FD. 1/2 INCH IRON ROD
LOT LINE
PROPERTY LINE
MAP RECORDS CAMERON COUNTY, TEXAS
DEED RECORDS CAMERON COUNTY, TEXAS
OFFICIAL RECORDS CAMERON COUNTY, TEXAS
VOLUME
PAGES
RIGHT OF WAY
SCALE: 1" = 200'
LOT 1 SAVANNAH MONROE SUBDIVISION CABINET 1, SLOT 3127-B M.R.C.C.T.
BOWMAN SUBDIVISION NO. 2 VOL. 5, PAGE 37, M.R.C.C.T.
HOWARD J. and HELEN M. GANN PROPERTY ID/#201902
YOLANDA G. MORALES DOC. NO. 202151745 O.R.C.C.T.
L BRADO JR and ELIA ZAMORA HERNANDEZ VOL. 23206, PG. 127 O.R.C.C.T
CESAR DE DIOS VOL. 19485, PG. 149 D.R.C.C.T.
P.O.C. N.W. CORNER BLOCK 12
BLOCK 25
BLOCK 23
BLOCK 22
N 89°28'11" E 1,497.29'
P.O.C.
37.0' DRAINAGE EASEMENT VOL. 24, PG. 38, M.R.C.C.T.
GOLDENROAD LANE
SUN VALLEY VILLAGE SUBDIVISION VOL. 24, PAGE 38, M.R.C.C.T.
S 00°33'32" E 557.08'
N 89°26'27" E 357.00'
PRIMROSE AVE.
RAUL and MARIA DEL PILAR PENA VOL. 7568, PG. 94 D.R.C.C.T.
MITTANOK INVESTMENTS LLC DOC. NO. 202122271 O.R.C.C.T.
BLOCK 12
STUART PLACE SUBDIVISION SURVEY 139 VOL. 5, PAGE 6, MAP RECORDS
30.28 ACRES
890.57'
N 01°13'47" W
LOS ARBOLES TERRACE PHASE 1 CABINET 1, SLOT 3197 M.R.C.C.T.
TAMM LANE (R.O.W. VARIES)
10.0' APPARENT UNDERGROUND WATERLINE EASEMENT VOL. 16433, PG. 254, O.R.C.C.T.
SUN VALLEY VILLAGE SUBDIVISION VOL. 24, PG. 38 M.R.C.C.T.
BLOCK 7
BLOCK 8
L1
L2
L3
L4
L5
L6
L7
37.0' DRAINAGE EASEMENT VOL. 24, PG. 38, M.R.C.C.T.
S 89°37'35" W 1,159.76'
BLOCK 13
E. MERCADO LLC VOL. 24153, PG. 250 D.R.C.C.T.
13.0' MARUNGEN WATERWORKS SYSTEMS WATERLINE EASEMENT VOL. 16035, PG. 60, O.R.C.C.T.
WEST FRONTAGE ROAD INTERSTATE 2 (300' R.O.W.) (VOL. 740, PG. 58, DEED RECORDS)
ALTAS PALMAS ROAD (60' R.O.W.)
LINE TABLE
NO. LENGTH BEARING
L1 176.00' S 00°33'33" E
L2 320.00' S 89°26'27" W
L3 156.55' S 00°33'33" E
L4 37.13' S 84°28'28" W
L5 245.89' N 30°33'32" W
L6 326.29' S 89°37'35" W
L7 246.72' S 00°22'25" E
PLAT SHOWING
BEING 30.28 ACRES OUT OF A PART OR PORTION OF BLOCK TWELVE (12), STUART PLACE SUBDIVISION SURVEY 139, CAMERON COUNTY, TEXAS, AS PER MAP RECORDED IN VOLUME 5, PAGE 6, MAP RECORDS OF CAMERON COUNTY, TEXAS AND ALL OF BLOCK 7 AND A PART OR PORTION OUT OF BLOCK 8 SUN VILLAGE SUBDIVISION, RECORDED IN VOLUME 24 PAGE 38, MAP RECORDS CAMERON COUNTY, TEXAS.
REQUESTED BY: M GARCIA ENGINEERING
ADDRESS: WEST FRONTAGE ROAD MARUNGEN, TEXAS
SURVEYED: MAY 13, 2022
FLOOD ZONE DESIGNATION: ZONE "X" COMMUNITY-PANEL NUMBER 48097C 0250 F MAP REVISED: FEBRUARY 16, 2018
I, JOSE MARIO GONZALEZ, CERTIFY THAT THE ABOVE PLAT IS AN ACTUAL SURVEY MADE ON THE GROUND UNDER MY SUPERVISION AND THAT THERE ARE NO VISIBLE EASEMENTS OR ENCROACHMENTS EXCEPT AS SHOWN AND THAT ALL CORNERS HAVE BEEN LOCATED AS INDICATED.
5-16-22
REGISTERED PROFESSIONAL LAND SURVEYOR NO. 5571
NOTE:
1. THIS SURVEY WAS DONE WITHOUT THE BENEFIT OF A TITLE REPORT.
2. THIS SURVEYOR MADE NO ATTEMPT TO LOCATE ANY UNDERGROUND UTILITIES.
3. THIS SURVEY IS SUBJECT TO EASEMENTS, OR CLAIMS OF EASEMENTS, WHICH ARE NOT RECORDED IN THE PUBLIC RECORDS
4. THIS IS A BOUNDARY SURVEY WITH NO IMPROVEMENTS SHOWN.
5. BEARING BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, TEXAS SOUTH ZONE (4205), NORTH AMERICAN DATUM 1983.
6. A METES AND BOUNDS DESCRIPTION OF EVEN SURVEY DATE HERE WITH ACCOMPANIES THIS PLAT.
EXHIBIT "B"
JOB NUMBER
RIO 22 012
24593 FM 88, MONTE ALTO, TX 78538
(TEL) 956-380-5154 (FAX) 956-380-5138
EMAIL: MARIO@RIODELTASURVEYING.COM
T.B.P.E.L.S. FIRM # 10013900

RIO-DELTA SURVEYING
24593 FM 88
Monte Alto, Texas 78538
956-380-5154 956-262-0223 fax
TBPLS FIRM # 10013900

Metes and Bounds Description

EXHIBIT "A"

A tract of land containing 30.28 acres of land, situated in the City of Harlingen, Cameron County, Texas, being out of a part or portion of Block 12, STUART PLACE SUBDIVISION SURVEY 139, map reference: Volume 5, Page 6, C.C.M.R., out of a tract of land conveyed to Mittanck Investments LLC, as recorded in Document No. 202122271, Official Records Cameron County, Texas, and all of Block 7 and a part or portion out of Block 8, Sun Village Subdivision, as recorded in Volume 24, Page 38, Map Records Cameron County, Texas, and said 30.28 acres of land being more particularly described as follows;

COMMENCING on the Northwest corner of Block 12 within the right-of-way of Tamm Lane, THENCE, N 89° 28' 11" E, along the North line of said Block 12, a distance of 20.00 feet to the existing East right-of-way line of Tamm Lane, for the northwest corner of this tract and the POINT OF BEGINNING;

THENCE, N 89° 28' 11" E, departing the East right-of-way line of said Tamm Lane continuing along the North line of said Block 12, a distance of 1,497.29 feet to the West line of Sun Valley Village Subdivision, as recorded in Volume 24, Page 38, Map Records Cameron County, Texas, for the northeast corner of this tract;

THENCE, S 00° 33' 32" E, along the West line of said Sun Valley Village Subdivision, a distance of 557.08 feet to the Northwest corner of Block 7 of said Sun Valley Village Subdivision, for an interior corner of this tract;

THENCE, N 89° 26' 27" E, along the North line of said Block 7, a distance of 357.00 feet to the Northeast corner of said Block 7, on the West right-of-way line of Altas Palmas Road, for the northern most southeast corner of this tract;

THENCE, S 00° 33' 33" E, along the East line of said Block 7 and the West right-of-way of said Altas Palmas Road, a distance of 176.00 feet to the Southeast corner of said Block 7, for an exterior corner of this tract;

THENCE, S 89° 26' 27" W, along the common line of said Block 7 and Block 8, a distance of 320.01 feet to the East line of a Drainage Easement, as recorded in Volume 24, Page 38, Map Records Cameron County, Texas, for an interior corner of this tract;

THENCE, S 00° 33' 32" E, along the East line of said Drainage Easement, over and across said Block 8, a distance of 156.55 feet to the North right-of-way line of West Frontage Road Interstate 2, for the southern most southeast corner of this tract;

THENCE, S 84° 38' 59" W, along the North right-of-way line of West Frontage Road Interstate 2, a distance of 37.13 feet to the West line of Block 8, for an exterior corner of this tract;

THENCE, N 00° 33' 32" W, along the West line of said Sun Valley Village Subdivision, a distance of 246.89 feet, for an interior corner of this tract;

THENCE, S 89° 37' 35" W, departing the West line of said Sun Valley Village Subdivision over and across said Block 12 of said Stuart Place Subdivision Survey 139, a distance of 326.29 feet, for an interior corner of this tract;

THENCE, S 00° 22' 25" E, continuing over and across said Block 12, a distance of 248.73 feet to the North right-of-way of West Frontage Road Interstate 2, for an exterior corner of this tract;

THENCE, S 89° 37' 35" W, along the North right-of-way of West Frontage Road Interstate 2, a distance of 1,159.78 feet to the East right-of-way line of Tamm Lane, for the Southwest corner of this tract;

THENCE, N 01° 13' 47" W, along the East right-of-way line of said Tamm Lane, a distance of 890.57 feet to the POINT OF BEGINNING, containing 30.28 acres of land, more or less.

JOSE MARIO GONZALEZ
5571
PROFESSIONAL
LAND SURVEYOR

5-16-22

Request to rezone from Residential, Single Family ("R-1") District to General Retail ("GR") District for 30.28 acres out of a part or portion of Block 12, Stuart Place Subdivision Survey 139 and all of Block 7 and a part of or portion out of Block 8, Sun Village Subdivision, located the north side of U.S. Expressway 83 between Tamm Lane and Altas Palmas Road. Applicant: Mariano Garcia c/o Natasha A. Del Barrio

Note: Cmr. Carlos Sanchez will abstain from commenting and participating.

Xavier Cervantes, Planning & Development Department Director summarized the following:

- This is a large proposed commercial development.
- On the north side of the expressway between Altas Palmas Road and Tamm Lane.
- The area is zoned Single Family Residential.
- It is proposed to change it to General Retail to allow a large commercial development.
- There are already some portions of the property along the expressway zoned General Retail.
- There are some existing buildings that are vacant that will be demolished to accommodate this project.
- There are some residences across Tamm Lane.
- The proposed zoning is in line with the Comprehensive Plan.
- There was opposition received on this item and an updated executive summary was emailed to the board today.
- The signatures came from the Los Arboles Estates subdivision. The signatures is 3 percent of the notification area.
- Staff recommends approval of the rezoning request.

Chrm. Consiglio asked if there were any questions for staff?

Cmr. Keim asked what the two main roads were?

Xavier Cervantes, stated that it was Tamm Lane and Altas Palmas Road and Frontage Road.

Cmr. Cruz asked how many signatures in the petition?

Xavier Cervantes, stated 10 signatures.

Cmr. Maldonado asked what type of general retail businesses are currently in the area?

Xavier Cervantes, stated that there was the former Aloe Vera building along Tamm Lane but has been abandoned. Others are small warehouses that are also abandoned. They will be demolished to accommodate the large commercial project in the works.

Chmr. Consiglio asked what the infrastructure was on Tamm Lane and Altas Palmas?

Xavier Cervantes, stated that they are both two-lane roadways. He added that when they go through the subdivision process they can do 10 feet of additional paving with

curb and gutter along the sides of the subdivision or they can pay the City a street assessment on the value of the additional asphalt.

Chrm. Consiglio asked if there would be a requirement to widen the road?

Xavier Cervantes stated that when they go through the subdivision process they will have the option to widen Tamm Lane with 10 feet of additional asphalt with curb and gutter and sidewalks. He added that the developer can opt to pay the city for a street assessment for an equivalent value. If the developer opts to pay the assessment instead of improving the roadways then whenever the City improves the roadway, the city will use the street assessment payment to help fund the widening of the road.

Chrm. Consiglio asked if there was a timeline for the road widening? Five year? Ten year?

Xavier Cervantes, stated that there are no plans to widen Tamm Lane or Altas Palmas Road at this time. Sometimes large commercial projects will trigger improvements to roadways.

Chrm. Consiglio asked if the applicant has all that property that is zoned General Retail?

Xavier Cervantes stated that the developer already purchased all of it.

Chrm. Consiglio asked if when they go into the next step they will have to put driveways, entrances and exits and that is all going to have to go through another approval process. Is that correct?

Xavier Cervantes, confirmed. He stated that they will have to go through the subdivision process and that process will trigger those type of requirements like water, sewer, drainage and roadway improvements/assessments.

Chrm. Consiglio asked if at that point could it be required to widen the roads versus the escrows because of just traffic.

Xavier Cervantes, stated that it could be done through the subdivision process yes.

Chrm. Consiglio stated that it would then be a requirement to widen the road.

Xavier Cervantes, stated that they would have to widen the street and not allow the escrows if that is a condition from the board.

Chrm. Consiglio asked what board that would go through?

Xavier Cervantes stated that the subdivision approval would go back to this board.

Chrm. Consiglio stated that then this board could make sure that the road would be widened. For Altas Palmas Road it would just be a small strip correct?

Xavier Cervantes, confirmed.

Chrm. Consiglio asked if there was a road on the north side of the property or if it was field?

Xavier Cervantes stated it was a property line.

Chrm. Consiglio stated that then there is no road there. Cervantes confirmed.

Chrm. Consiglio asked if there were any additional questions for staff?

Cmr. Maldonado asked if there are any similar General Retail districts to this size along the highway or around that area?

Xavier Cervantes, stated that in the other side of the expressway by Tamm Lane is a similar size GR district to this development.

Chrm. Consiglio asked if there were any additional questions for staff?

Public Comment was opened.
None.
Public Comment was closed.

Cmr. Cruz motioned to approve the rezoning request. Cmr. Maldonado seconded the motion. The motion passed unanimously.

3e)

AGENDA ITEM
EXECUTIVE SUMMARY

Meeting Date: **July 6, 2022**

Agenda Item:
Second and final reading to approve an ordinance amending City of Harlingen Ordinance No. 2022-09 in part and amending Sections 40-130 (3) of Chapter 40 of the Harlingen City Code as amended to remove the requirement that streets have existing curb and gutters to qualify for the placement, alteration or removal of speed Humps. Attachment ***(This item was requested by Commissioner Rene Perez and Commissioner Frank Morales).***
Prepared By:
Brief Summary:
Funding (if applicable):
Are funds specifically designated in the current budget for the full amount (Yes/No): *If no, specify source of funding and amount requested: Finance Director's approval (Yes/No/NA):
Staff Recommendation:
City Manager approval: BG **Comments:**
City Attorney's approval: Mark E. Jones

2nd Rdg. 14)

City of Harlingen

Agenda Item Request Form

We, hereby request the following item to be added to the June 15, 2022 City Commission Agenda:

Consideration and possible action to approve an ordinance of the City of Harlingen, Texas amending City of Harlingen, Ordinance No. 2022 – 09 , in part, and Sections 40-130(3) of Chapter 40 of the Harlingen City Code as amended to remove the requirement that streets have existing curb and gutters to qualify for the placement, alternation or removal of speed humps. Attachment ***(This item was requested by Commissioner Rene Perez and Commissioner Frank Morales)***

Commissioner Rene Perez, District 5

Commissioner Frank Morales District 4

ORDINANCE NO. 2022 -_____

AN ORDINANCE OF THE CITY OF HARLINGEN, TEXAS AMENDING CITY OF HARLINGEN ORDINANCE 2022 – 09 , IN PART, AND SECTIONS 40 – 130 (3) F CHAPTER 40 OF THE HARLINGEN CITY CODE AS AMENDED TO REMOVE THE REQUIREMENT THAT STREETS HAVE EXISTING CURB AND GUTTERS TO QUALIFY FOR THE PLACEMENT, ALTERATION OR REMOVAL OF SPEED HUMPS.

BE IT ORDAINED BY THE CITY OF HARLINGEN:

Section 1: Chapter 40: Streets, Sidewalks and Other Public Places, Section 40 – 130 (3) "Geometric and operation characteristics of the street" is hereby amended to read as follows:

SEC. 40– 30 (3): Geometric and operation characteristics of the street:

a. The street must have adequate sight distances to safely accommodate the speed hump as determined by the engineering department.

b. The street must not have curves or grades that prevent safe placement of humps.
Humps may be located on streets that contain curves and/or grades, but the hump itself should not be located within a significant horizontal curve, on a vertical grade greater than eight percent.

c. The street shall be paved.

d. Traffic volumes must be a minimum of 200 vehicles per day.

e. Vehicle speeds must meet the speed criteria as defined by this article. Except that the eligibility criteria under subsection (1) of this section does not apply to all elementary middle and high school speed zones located on city owned roadways in residential area.

f. The street must have a history that shows the need for traffic calming. New subdivision developments should consider traffic calming methods other than a speed hum and should consider speed numbs only as a last resort.

g. Private property in the city limits is not governed or controlled by this speed hump installation program.

h. In the case of areas with grid networks, a comprehensive study of all affected roadways will need to be assessed.

i. The city fire chief or designee must approve the speed hump design and location.

SECTION. 2: That Chapter 40 of the Harlingen City Code, as amended will remain in full force and effect, save and except as amended by this Ordinance.

SECTION 3: That the terms and provisions of this Ordinance are severable and are governed by Section 1 – 5 of Chapter 1 of the Harlingen City Code as amended.

SECTION 4. That this Ordinance shall take effect immediately upon passage an it is accordingly so ordained.

FINALLY ENACTED THIS _____ day of June, 2022 at a regular meeting of the Elective Commission of the City of Harlingen, Texas at which a quorum was present and which was held in accordance with TEXAS GOVERNMENT CODE, CHAPTER 551.

CITY OF HARLINGEN

_____

Norma Sepulveda, Mayor

ATTEST

_____

Amanda C. Elizondo, City Secretary

APPROVED AS TO CONTENT AND FORM

_____

Mark Sossi, City Attorney

3F)

AGENDA ITEM
EXECUTIVE SUMMARY

Meeting Date: **July 6, 2022**

Agenda Item:

Consideration and Possible Action authorizing the City Manager to submit a grant application to the Texas Division of Emergency Management Hazard Mitigation Grant Program 4485 Texas Covid-19 Pandemic. (Special Projects Department)

Prepared By (Print Name): Ana Hernandez, AICP, CNU-A
Title: Mobility/Special Projects Director

Signature: Ana Hernandez

Brief Summary:

The City of Harlingen intends to submit a grant application to the FEMA DR-4485 Covid-19 Pandemic Hazard Mitigation Grant Program (HMGP), which is administered by the Texas Division of Emergency Management (TDEM). Through this application, the City seeks to upgrade Storm Sewer System 008, which primarily serves the area near Becky Lane, South 25th Street, and Treasure Hills Boulevard.

The total grant amount being requested is approximately $1.7 million. The City is requesting to commit 25% or 436,258 of the total grant requested amount to meet the local match as required by the grant. The grant application is being submitted by the Special Projects Department staff on behalf of the Engineering Department, which selected this project for this funding opportunity.

Grant guidelines require a resolution authorizing the submission of the grant and the designation of a staff person to certify the grant application.

Funding (if applicable):

Are funds specifically designated in the current budget for the full amount for this purpose? Yes No*
*If no, specify source of funding and amount requested:

Finance Director's approval: Yes No N/A

Staff Recommendation:

Staff recommends approval.

City Manager's approval: Yes No N/A

Comments:

City Attorney's approval: Yes No N/A

RESOLUTION NO. 2022- _____

A RESOLUTION OF THE HARLINGEN CITY COMMISSION AUTHORIZING THE CITY MANAGER TO SUBMIT A GRANT APPLICATION TO THE TEXAS DIVISION OF EMERGENCY MANAGEMENT HAZARD MITIGATION GRANT PROGRAM 4485 TEXAS COVID-19 PANDEMIC; AND DEALING WITH RELATED MATTERS.

WHEREAS, the FEMA Hazard Mitigation Grant Program provides funding to state, local, tribal and territorial governments so they can develop hazard mitigation plans and rebuild in a way that reduces, or mitigates, future disaster losses in their communities; and,

WHEREAS, the Texas Division of Emergency Management (TDEM) has opened the application period for the FEMA Hazard Mitigation Grant Program (HMGP) related to FEMA-DR-4485 (COVID-19 Pandemic); and,

WHEREAS, the City of Harlingen, Texas intends to submit a HMGP grant application to fund improvements to Storm Sewer System 008, which primarily serves the area near Treasure Hills Boulevards and South 25th Street, an area known to experience repeated flood damage.

NOW THEREFORE, BE IT RESOLVED that the City Manager is authorized to request grant funding under the TDEM Hazard Mitigation Grant Program (HMGP) 4485 Texas Covid-19 Pandemic; and act on behalf of the City of Harlingen in all matters related to the grant application.

IT IS FURTHER RESOLVED that the City Manager is hereby authorized to commit the required 25 percent in City funds as non-federal matching dollars for this grant application by the City of Harlingen.

CONSIDERED AND ADOPTED this **6th day of July 2022** at a Regular Meeting of the Elective Commission of the City of Harlingen, Texas at which a quorum was present and which was held in accordance with Government Code Chapter 551, as amended.

_____

Norma Sepulveda, Mayor

Attest:

_____

Amanda C. Elizondo, City Secretary

TDEM
THE TEXAS A&M UNIVERSITY SYSTEM

Hazard Mitigation Grant Program

Application Certification

Grant Program: HMGP CFDA #: 97.039 Grant #: 4485

Applicant: Harlingen

Project Type: Regular - Structural Drainage

Project Title: City of Harlingen Becky Lane Storm Sewer (Sys 008)

The undersigned assures fulfillment of all requirements of the Hazard Mitigation Grant Program as contained in the program guidelines and that all information contained herein is true and correct to the best of my knowledge.

The governing body of the applicant has duly authorized the document, and hereby applies for the assistance documented in this application.

The applicant understands that the project may proceed ONLY AFTER FEMA APPROVAL is gained.

Gabriel Gonzalez	City Manager	956-425-3570
Typed Name of Certifying Official	*Title*	*Telephone Number*

Signature of Certifying Official

Date Signed

GRANT TERMS AND CONDITIONS

This Agreement (consisting of these terms and conditions and all exhibits) is made and entered into by and between the Texas Division of Emergency Management (TDEM), an agency of the State of Texas, hereinafter referred to as " TDEM," and the award recipient, _____, hereinafter referred to as the "Subrecipient." Furthermore, TDEM and the Subrecipient are collectively hereinafter referred to as the "Parties." All subawards made under this agreement are subject to the same terms and conditions below.

Subrecipient may not assign or transfer any interest in this award without the express, prior written consent of TDEM and/or DHS/FEMA or other awarding agency.

a. The term Recipient and pass-through entity have the same meaning as "Grantee," as used in governing statutes, regulations, and DHS/FEMA guidance.

b. A Recipient is also a "non-federal entity" for administration purposes.

c. A Subrecipient is also known as a "Subgrantee" as used in governing statutes regulations and DHS/ FEMA guidance.

d. A Subrecipient is also a "non-federal entity" for administration purposes.

e. The "Grant" referred to in this agreement is an awardto the Subrecipient passed through from TDEM to the Subrecipient.

f. Certifying Official will be the Mayor, Judge, or Executive Director authorized to execute these grant terms and conditions, and to submit changes of Subrecipient Agents.

g. Projects and any subsequent versions for those projects accepted by the Subrecipient and subsequently obligated or deobligated by DHS/FEMA are considered subawards to this grant agreement.

h. TDEM uses contractors to administer subawards, both in communication with Subgrantees and the awarding agency. A Subgrantee's point of contact for all awards will be the regional Recovery or Mitigation Coordinator followed by the regional contractor. Subgrantees should update their primary points of contact with every new award in addition to each time a contact may change.

A. **Standard of Performance**. Subrecipient shall perform all activities as approved by TDEM. Any change to a project shall receive prior written approval by TDEM and, if required, by FEMA or other awarding agency. Subrecipient shall perform all activities in accordance with all terms, provisions and requirements set forth in this Grant, including but not limited to the following Exhibits:

1. Assurances – Non-Construction Programs, hereinafter referred to as "Exhibit A"
2. Assurances – Construction Programs, hereinafter referred to as "Exhibit B"
3. Certifications for Grant Agreements, hereinafter referred to as "Exhibit C"
4. State of Texas Assurances, hereinafter referred to as "Exhibit D"
5. Environmental Review Certification, hereinafter referred to as "Exhibit E"
6. Additional Grant Conditions, hereinafter referred to as "Exhibit F"
7. Additional Grant Certifications, hereinafter referred to as "Exhibit G"
8. Request for Information and Documentation referred to as "Exhibit H"

GRANT TERMS AND CONDITIONS

Please initial by each Exhibit, acknowledging you have received them, understand them, and agree to abide by them.

_____ Assurances – Non-Construction Programs, hereinafter referred to as "Exhibit A"

_____ Assurances – Construction Programs, hereinafter referred to as "Exhibit B"

_____ Certifications for Grant Agreements, hereinafter referred to as "Exhibit C"

_____ State of Texas Assurances, hereinafter referred to as "Exhibit D"

_____ Environmental Review Certification, hereinafter referred to as "Exhibit E"

_____ Additional Grant Conditions, hereinafter referred to as "Exhibit F"

_____ Additional Grant Certifications, hereinafter referred to as "Exhibit G"

_____ Request for Information and Documentation referred to as "Exhibit H"

Please sign below to acknowledged acceptance of the grant and all exhibits in this agreement, and to abide by all terms and conditions.

_____ _____

Signature of Certifying Official **Date**

_____

Printed Name and Title

4)

AGENDA ITEM
EXECUTIVE SUMMARY

Meeting Date: **July 6, 2022**

Agenda Item:
Investment Report of the city of Harlingen for the quarter ending March 31, 2022. ***(Finance)***
Prepared By:
Brief Summary:
Funding (if applicable):
Are funds specifically designated in the current budget for the full amount (Yes/No): *If no, specify source of funding and amount requested: Finance Director's approval (Yes/No/NA):
Staff Recommendation:
City Manager approval:
Comments:
City Attorney's approval:

AGENDA ITEM
EXECUTIVE SUMMARY

Meeting Date: **July 6, 2022**

Agenda Item:

Investment Report for the City of Harlingen for ***quarter*** ending March 31, 2022

Prepared By (Print Name): Robert Rodriguez
Title: Finance Director
Signature:

Brief Summary:

The investment report shows the total amount of cash and investment transactions in summary and detail for all City funds. The report includes types of investments, interest rates, maturity dates and portfolio composition.
Highlights:

$69,133,944.43 Total Book Value of all City funds at March 31, 2022
$15,923.73 Interest earned during ***quarter***
0.151% Weighted Average
93% Cash and Investments maturing within 0-3 months
7% Investments maturing with 6-12 months

The graphical summary of the City's portfolio is displayed on pages 4 & 5. The City of Harlingen manages and invests funds with three objectives, listed in order of priority: Preservation and Safety of Principal, Liquidity, and Yield. All investments comply with the Public Funds Investments Act (PIFA).

Funding (if applicable):

Are funds specifically designated in the current budget for the full amount for this purpose? ☐ Yes ☐ No*
*If no, specify source of funding and amount requested:

Finance Director's approval: ☒ Yes ☐ No ☐ N/A

Staff Recommendation:

Staff recommends approval.

City Manager's approval: ☐ Yes ☐ No ☐ N/A

Comments:

City Attorney's approval: ☐ Yes ☐ No ☐ N/A

5)

AGENDA ITEM
EXECUTIVE SUMMARY

Meeting Date: **July 6, 2022**

Agenda Item:
Consideration and possible action to approve a Resolution designating the Finance Director, as employee, to calculate the "no-new-revenue" and the "voter-approval" property tax rates for the City of Harlingen, Texas. The designated Finance Director will also certify the accuracy of the Tax Rate Calculations worksheet. Attachment ***(Finance)***.
Prepared By:
Brief Summary:
Funding (if applicable):
Are funds specifically designated in the current budget for the full amount (Yes/No): *If no, specify source of funding and amount requested: Finance Director's approval (Yes/No/NA):
Staff Recommendation:
City Manager approval: GG **Comments:**
City Attorney's approval:

AGENDA ITEM
EXECUTIVE SUMMARY

Meeting Date: **July 6, 2022**

Agenda Item:

Consideration and possible action to approve a Resolution designating the Finance Director, as employee, to calculate the "no-new-revenue" and the "voter-approval" property tax rates for the City of Harlingen, Texas. The designated Finance Director will also certify the accuracy of the Tax Rate Calculations worksheet.

Prepared By (Print Name): Robert Rodriguez
Title: Finance Director
Signature:

Brief Summary:

Texas Tax Code Sections 26.04 (c) and 26.17 (e) require an officer or an employee designated by the governing body to calculate to no-new-revenue tax rate and the voter-approval tax rate for the taxing unit after the assessor submits the certified appraisal roll. In accordance with this statute, we are requesting that the Finance Director be designated as the employee responsible for calculating and certifying the no-new-revenue and the voter-approval tax rates.

Funding (If applicable):

Are funds specifically designated in the current budget for the full amount for this purpose? ☐ Yes ☐ No*
*If no, specify source of funding and amount requested:

Finance Director's approval: ☒ Yes ☐ No ☐ N/A

Staff Recommendation:

Staff recommends approval.

City Manager's approval: ☐ Yes ☐ No ☐ N/A

Comments:

City Attorney's approval: ☐ Yes ☐ No ☐ N/A

RESOLUTION NO. 2022-

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HARLINGEN, TEXAS DESIGNATING THE FINANCE DIRECTOR AS EMPLOYEE TO CALCULATE THE CITY'S "NO-NEW REVENUE" AND THE "VOTER APPROVAL" PROPERTY TAX RATES IN ACCORDANCE WITH STATE LAW PROVISIONS.

WHEREAS, the State legislature amended the Texas Tax Code in 2019 as part of its Property Tax reform;

WHEREAS, Texas Tax Code Sections 26.04 (c) and 26.17 (e) now require an officer or an employee designated by the governing body to calculate the no-new-revenue tax rate and the voter-approval tax rate for the taxing unit after the assessor submits the certified appraised roll

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF HARLINGEN, TEXAS, THAT:

SECTION 1: the Finance Director is hereby designated as a qualified professional to calculate, the no-new-revenue tax rate and the voter-approval tax rate for the City of Harlingen, Texas in accordance with section 26 of the Texas Tax Code.

SECTION 2: the Finance Director is further directed to continue to calculate, or have calculated future possible property tax rates for subsequent years according to all methodologies allowed by state law in effect at the time.

SECTION 3: this resolution shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED BY THE CITY COMMISSION OF THE CITY OF HARLINGEN, TEXAS, IN REGULAR SESSION, THIS 7TH DAY OF JULY 2022.

CITY OF HARLINGEN:

_____

Norma Sepulveda, Mayor

ATTEST:

_____

Amanda Elizondo, City Secretary

OFFICE OF THE
TAX ASSESSOR-COLLECTOR

P.O. BOX 952 BROWNSVILLE, TEXAS 78522-0952

ANTONIO "TONY" YZAGUIRRE, JR.
TAX ASSESSOR-COLLECTOR

RICK CAMARILLO
CHIEF DEPUTY

BROWNSVILLE
MAIN OFFICE
835 E. LEVEE ST.
(956) 544-0600
FAX: 544-0808

BROWNSVILLE
SOUTHMOST
BRANCH OFFICE
3900 SOUTHMOST RD.
(956) 574-8178
FAX: 574-8178

BROWNSVILLE
WESTSIDE
BRANCH OFFICE
1763 MILITARY HWY.
(956) 548-5654
FAX: 548-6673

HARLINGEN
BRANCH OFFICE
3302 WILSON RD.
(956) 427-6013
FAX: 427-6017

LOS FRESNOS
BRANCH OFFICE
745 W. OCEAN BLVD.
(956) 233-4494
FAX: 233-6154

SAN BENITO DRIVE-UP
BRANCH OFFICE
199 S. SAM HOUSTON
(956) 247-6361
FAX: 361-6263

SAN BENITO
BRANCH OFFICE
1390 W. EXPWY 83
(956)361-6232
FAX:361-6235

PORT ISABEL
BRANCH OFFICE
505 HWY. 100
(956) 943-6101
FAX: 943-0184

LA FERIA
BRANCH OFFICE
200 INDUSTRIAL
(956) 797-3075
FAX: 797-9239

RIO HONDO
BRANCH OFFICE
125 W. COLORADO
(956) 748-2345
FAX: 748-4822

June 14th, 2022

CITY OF HARLINGEN
KAREEM ABDULAH-DEPUTY FINANCE DIRECTOR
118 E TYLER AVE
HARLINGEN, TX 78550

Dear Taxing Authority:

Each taxing unit's governing body is required to designate by official action, an officer or employee to calculate the no-new-revenue and the voter-approval tax rates for the taxing unit. Also, as per Property Tax Code Section 26.04(c), the designated person will also certify the accuracy of the Tax Rate Calculations worksheets.

Please forward our office a copy of the order, resolution or ordinance of the contact information of the individual designated who will be responsible for your governing body & that will be working with our office on the adoption of your tax rates.

The information requested should include, name, phone number, physical address, and email address at which this officer or employee can be reached. In addition, please provide the list of the members of the governing body for your taxing unit.

The governing body's designee will remain until replaced by official action and acknowledgment by our office.

As always if my office can be of any assistance, please do not hesitate to call on us by contacting Neiva Cortez, Property Tax Manager at (956) 589-7078 and/or Rick Camarillo, Chief Deputy at (956) 550-1315.

Respectfully,

Antonio "Tony" Yzaguirre, Jr. –Tax Assessor Collector
Rick Camarillo – Chief Deputy
Ramiro Noyola- Internal Auditor/Assistant Chief Deputy

(1) "Actual tax rate" means a taxing unit's actual tax rate used to levy taxes in the applicable preceding tax year.

(2) "Voter-approval tax rate" means a taxing unit's voter-approval tax rate in the applicable preceding tax year less the unused increment rate for that preceding tax year.

(3) "Year 1" means the third tax year preceding the current tax year.

(4) "Year 2" means the second tax year preceding the current tax year.

(5) "Year 3" means the tax year preceding the current tax year.

(b) In this chapter, "unused increment rate" means the greater of:

(1) zero; or

(2) the rate expressed in dollars per $100 of taxable value calculated according to the following formula:

UNUSED INCREMENT RATE = (YEAR 1 VOTER-APPROVAL TAX RATE - YEAR 1 ACTUAL TAX RATE) + (YEAR 2 VOTER-APPROVAL TAX RATE - YEAR 2 ACTUAL TAX RATE) + (YEAR 3 VOTER-APPROVAL TAX RATE - YEAR 3 ACTUAL TAX RATE)

(c) Notwithstanding Subsection (b)(2), for each tax year before the 2020 tax year, the difference between the taxing unit's voter-approval tax rate and actual tax rate is considered to be zero. This subsection expires December 31, 2022.

Added by Acts 2019, 86th Leg., R.S., Ch. 944 (S.B. 2), Sec. 34, eff. January 1, 2020.

Sec. 26.02. ASSESSMENT RATIOS PROHIBITED. The assessment of property for taxation on the basis of a percentage of its appraised value is prohibited. All property shall be assessed on the basis of 100 percent of its appraised value.

Acts 1979, 66th Leg., p. 2277, ch. 841, Sec. 1, eff. Jan. 1, 1981. Amended by Acts 1983, 68th Leg., p. 4827, ch. 851, Sec. 18, eff. Aug. 29, 1983.

Sec. 26.03. TREATMENT OF CAPTURED APPRAISED VALUE AND TAX INCREMENT. (a) In this section, "captured appraised value," "reinvestment zone," "tax increment," and "tax increment fund" have the meanings assigned by Chapter 311.

(b) This section does not apply to a school district.

(c) The portion of the captured appraised value of real property taxable by a taxing unit that corresponds to the portion of the tax increment of the unit from that property that the unit has agreed to pay into the tax increment fund for a reinvestment zone and that is not included in the calculation of "new property value" as defined by Section 26.012 is excluded from the value of property taxable by the unit in any tax rate calculation under this chapter.

(d) The portion of the tax increment of a taxing unit that the unit has agreed to pay into the tax increment fund for a reinvestment zone is excluded from the amount of taxes imposed or collected by the unit in any tax rate calculation under this chapter, except that the portion of the tax increment is not excluded if in the same tax rate calculation there is no portion of captured appraised value excluded from the value of property taxable by the unit under Subsection (c) for the same reinvestment zone.

Added by Acts 2001, 77th Leg., ch. 503, Sec. 1, eff. Sept. 1, 2001. Amended by Acts 2003, 78th Leg., ch. 150, Sec. 1, eff. Jan. 1, 2004; Acts 2003, 78th Leg., ch. 426, Sec. 1, eff. Jan. 1, 2004.

Sec. 26.04. SUBMISSION OF ROLL TO GOVERNING BODY; NO-NEW-REVENUE AND VOTER-APPROVAL TAX RATES. (a) On receipt of the appraisal roll, the assessor for a taxing unit shall determine the total appraised value, the total assessed value, and the total taxable value of property taxable by the unit. He shall also determine, using information provided by the appraisal office, the appraised, assessed, and taxable value of new property.

(b) The assessor shall submit the appraisal roll for the taxing unit showing the total appraised, assessed, and taxable values of all property and the total taxable value of new property to the

governing body of the taxing unit by August 1 or as soon thereafter as practicable. By August 1 or as soon thereafter as practicable, the taxing unit's collector shall certify the anticipated collection rate as calculated under Subsections (h), (h-1), and (h-2) for the current year to the governing body. If the collector certified an anticipated collection rate in the preceding year and the actual collection rate in that year exceeded the anticipated rate, the collector shall also certify the amount of debt taxes collected in excess of the anticipated amount in the preceding year.

(c) After the assessor for the taxing unit submits the appraisal roll for the taxing unit to the governing body of the taxing unit as required by Subsection (b), an officer or employee designated by the governing body shall calculate the no-new-revenue tax rate and the voter-approval tax rate for the taxing unit, where:

(1) "No-new-revenue tax rate" means a rate expressed in dollars per $100 of taxable value calculated according to the following formula:

NO-NEW-REVENUE TAX RATE = (LAST YEAR'S LEVY - LOST PROPERTY LEVY) / (CURRENT TOTAL VALUE - NEW PROPERTY VALUE)

; and

(2) "Voter-approval tax rate" means a rate expressed in dollars per $100 of taxable value calculated according to the following applicable formula:

(A) for a special taxing unit:

VOTER-APPROVAL TAX RATE = (NO-NEW-REVENUE MAINTENANCE AND OPERATIONS RATE x 1.08) + CURRENT DEBT RATE

; or

(B) for a taxing unit other than a special taxing unit:

VOTER-APPROVAL TAX RATE = (NO-NEW-REVENUE MAINTENANCE AND OPERATIONS RATE x 1.035) + (CURRENT DEBT RATE + UNUSED INCREMENT RATE)

(c-1) Repealed by Acts 2021, 87th Leg., R.S., Ch. 884 (S.B. 1438), Sec. 10(2), eff. June 16, 2021.

(c-2) Notwithstanding any other provision of this section, if the assessor for a taxing unit receives a certified estimate of the taxable value of property in the taxing unit under Section 26.01(a-1), the officer or employee designated by the governing body of the taxing unit shall calculate the no-new-revenue tax rate and voter-approval tax rate using the certified estimate of taxable value.

(d) The no-new-revenue tax rate for a county is the sum of the no-new-revenue tax rates calculated for each type of tax the county levies and the voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies.

(d-1) The designated officer or employee shall use the tax rate calculation forms prescribed by the comptroller under Section 5.07 in calculating the no-new-revenue tax rate and the voter-approval tax rate.

(d-2) The designated officer or employee may not submit the no-new-revenue tax rate and the voter-approval tax rate to the governing body of the taxing unit and the taxing unit may not adopt a tax rate until the designated officer or employee certifies on the tax rate calculation forms that the designated officer or employee has accurately calculated the tax rates and has used values that are the same as the values shown in the taxing unit's certified appraisal roll in performing the calculations.

(d-3) As soon as practicable after the designated officer or employee calculates the no-new-revenue tax rate and the voter-approval tax rate of the taxing unit, the designated officer or employee shall submit the tax rate calculation forms used in calculating the rates to the county assessor-collector for each county in which all or part of the territory of the taxing unit is located.

(e) By August 7 or as soon thereafter as practicable, the designated officer or employee shall submit the rates to the governing body. The designated officer or employee shall post prominently on the home page of the taxing unit's Internet website in the form prescribed by the comptroller:

(1) the no-new-revenue tax rate, the voter-approval tax rate, and an explanation of how they were calculated;

(2) the estimated amount of interest and sinking fund balances and the estimated amount of maintenance and operation or general fund balances remaining at the end of the current fiscal year that

are not encumbered with or by corresponding existing debt obligation; and

(3) a schedule of the taxing unit's debt obligations showing:

(A) the amount of principal and interest that will be paid to service the taxing unit's debts in the next year from property tax revenue, including payments of lawfully incurred contractual obligations providing security for the payment of the principal of and interest on bonds and other evidences of indebtedness issued on behalf of the taxing unit by another political subdivision and, if the taxing unit is created under Section 52, Article III, or Section 59, Article XVI, Texas Constitution, payments on debts that the taxing unit anticipates to incur in the next calendar year;

(B) the amount by which taxes imposed for debt are to be increased because of the taxing unit's anticipated collection rate; and

(C) the total of the amounts listed in Paragraphs (A)-(B), less any amount collected in excess of the previous year's anticipated collections certified as provided in Subsection (b).

(e-1) The tax rate certification requirements imposed by Subsection (d-2) and the notice requirements imposed by Subsections (e)(1)-(3) do not apply to a school district.

(e-2) By August 7 or as soon thereafter as practicable, the chief appraiser of each appraisal district shall deliver by regular mail or e-mail to each owner of property located in the appraisal district a notice that the estimated amount of taxes to be imposed on the owner's property by each taxing unit in which the property is located may be found in the property tax database maintained by the appraisal district under Section 26.17. The notice must include:

(1) the following statement: "Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information regarding the amount of taxes that each entity that taxes your property will impose if the entity adopts its proposed tax rate. Your local property tax database will be updated regularly during August and September as local elected officials propose and adopt the property tax rates that will determine how much you pay in property taxes.";

(2) a statement that the property owner may request from the county assessor-collector for the county in which the property is located or, if the county assessor-collector does not assess taxes for the county, the person who assesses taxes for the county under Section 6.24(b), contact information for the assessor for each taxing unit in which the property is located, who must provide the information described by this subsection to the owner on request; and

(3) the name, address, and telephone number of the county assessor-collector for the county in which the property is located or, if the county assessor-collector does not assess taxes for the county, the person who assesses taxes for the county under Section 6.24(b).

(e-3) The statement described by Subsection (e-2)(1) must include a heading that is in bold, capital letters in type larger than that used in the other provisions of the notice.

(e-4) The comptroller:

(1) with the advice of the property tax administration advisory board, shall adopt rules prescribing the form of the notice required by Subsection (e-2); and

(2) may adopt rules regarding the format and delivery of the notice.

(e-5) The governing body of a taxing unit shall include as an appendix to the taxing unit's budget for a fiscal year the tax rate calculation forms used by the designated officer or employee of the taxing unit to calculate the no-new-revenue tax rate and the voter-approval tax rate of the taxing unit for the tax year in which the fiscal year begins.

(f) If as a result of consolidation of taxing units a taxing unit includes territory that was in two or more taxing units in the preceding year, the amount of taxes imposed in each in the preceding year is combined for purposes of calculating the no-new-revenue and voter-approval tax rates under this section.

(g) A person who owns taxable property is entitled to an injunction prohibiting the taxing unit in which the property is taxable from adopting a tax rate if the assessor or designated officer or employee of the taxing unit, the chief appraiser of the applicable appraisal district, or the taxing unit, as applicable, has not complied with the computation, publication, or posting requirements of

this section or Section 26.16, 26.17, or 26.18. It is a defense in an action for an injunction under this subsection that the failure to comply was in good faith.

(h) For purposes of this section, the anticipated collection rate of a taxing unit is the percentage relationship that the total amount of estimated tax collections for the current year bears to the total amount of taxes imposed for the current year. The total amount of estimated tax collections for the current year is the sum of the collector's estimate of:

(1) the total amount of property taxes imposed in the current year that will be collected before July 1 of the following year, including any penalties and interest on those taxes that will be collected during that period; and

(2) the total amount of delinquent property taxes imposed in previous years that will be collected on or after July 1 of the current year and before July 1 of the following year, including any penalties and interest on those taxes that will be collected during that period.

(h-1) Notwithstanding Subsection (h), if the anticipated collection rate of a taxing unit as calculated under that subsection is lower than the lowest actual collection rate of the taxing unit for any of the preceding three years, the anticipated collection rate of the taxing unit for purposes of this section is equal to the lowest actual collection rate of the taxing unit for any of the preceding three years.

(h-2) The anticipated collection rate of a taxing unit for purposes of this section is the rate calculated under Subsection (h) as modified by Subsection (h-1), if applicable, regardless of whether that rate exceeds 100 percent.

(i) This subsection applies to a taxing unit that has agreed by written contract to transfer a distinct department, function, or activity to another taxing unit and discontinues operating that distinct department, function, or activity if the operation of that department, function, or activity in all or a majority of the territory of the taxing unit is continued by another existing taxing unit or by a new taxing unit. The voter-approval tax rate of a taxing unit to which this subsection applies in the first tax year in which a budget is adopted that does not allocate revenue to the discontinued department, function, or activity is calculated as otherwise provided by this section, except that last year's levy used to calculate the no-new-revenue maintenance and operations rate of the taxing unit is reduced by the amount of maintenance and operations tax revenue spent by the taxing unit to operate the department, function, or activity for the 12 months preceding the month in which the calculations required by this chapter are made and in which the taxing unit operated the discontinued department, function, or activity. If the taxing unit did not operate that department, function, or activity for the full 12 months preceding the month in which the calculations required by this chapter are made, the taxing unit shall reduce last year's levy used for calculating the no-new-revenue maintenance and operations rate of the taxing unit by the amount of the revenue spent in the last full fiscal year in which the taxing unit operated the discontinued department, function, or activity.

(j) This subsection applies to a taxing unit that had agreed by written contract to accept the transfer of a distinct department, function, or activity from another taxing unit and operates a distinct department, function, or activity if the operation of a substantially similar department, function, or activity in all or a majority of the territory of the taxing unit has been discontinued by another taxing unit, including a dissolved taxing unit. The voter-approval tax rate of a taxing unit to which this subsection applies in the first tax year after the other taxing unit discontinued the substantially similar department, function, or activity in which a budget is adopted that allocates revenue to the department, function, or activity is calculated as otherwise provided by this section, except that last year's levy used to calculate the no-new-revenue maintenance and operations rate of the taxing unit is increased by the amount of maintenance and operations tax revenue spent by the taxing unit that discontinued operating the substantially similar department, function, or activity to operate that department, function, or activity for the 12 months preceding the month in which the calculations required by this chapter are made and in which the taxing unit operated the discontinued department, function, or activity. If the taxing unit did not operate the discontinued department, function, or activity for the full 12 months preceding the month in which the calculations required by this chapter are made, the taxing unit may increase last year's levy used to calculate the no-new-

revenue maintenance and operations rate by an amount not to exceed the amount of property tax revenue spent by the discontinuing taxing unit to operate the discontinued department, function, or activity in the last full fiscal year in which the discontinuing taxing unit operated the department, function, or activity.

Acts 1979, 66th Leg., p. 2277, ch. 841, Sec. 1, eff. Jan. 1, 1982. Amended by Acts 1981, 67th Leg., 1st C.S., p. 163, ch. 13, Sec. 116, eff. Jan. 1, 1982; Acts 1983, 68th Leg., p. 2165, ch. 400, Sec. 1, eff. June 17, 1983; Acts 1983, 68th Leg., p. 5376, ch. 987, Sec. 3, eff. June 19, 1983; Acts 1983, 68th Leg., p. 5402, ch. 1001, Sec. 1, eff. Jan. 1, 1984; Acts 1985, 69th Leg., ch. 657, Sec. 1, 2, eff. June 14, 1985; Acts 1985, 69th Leg., 1st C.S., ch. 1, Sec. 2, eff. Sept. 1, 1985; Acts 1986, 69th Leg., 3rd C.S., ch. 10, art. 1, Sec. 36, eff. Jan. 1, 1987; Acts 1987, 70th Leg., ch. 699, Sec. 1, eff. June 19, 1987; Acts 1987, 70th Leg., ch. 849, Sec. 2, eff. Aug. 31, 1987; Acts 1987, 70th Leg., ch. 947, Sec. 3, eff. Jan. 1, 1988; Acts 1987, 70th Leg., ch. 988, Sec. 1, eff. June 18, 1987; Acts 1991, 72nd Leg., ch. 14, Sec. 284 (18), eff. Sept. 1, 1991; Acts 1991, 72nd Leg., 2nd C.S., ch. 6, Sec. 45, eff. Sept. 1, 1991; Acts 1993, 73rd Leg., ch. 81, Sec. 2, eff. May 4, 1993; Acts 1993, 73rd Leg., ch. 611, Sec. 1, 2, eff. Aug. 30, 1993; Acts 1997, 75th Leg., ch. 165, Sec. 29.01, 29.03, eff. Sept. 1, 1997; Acts 1997, 75th Leg., ch. 1070, Sec. 54, eff. Sept. 1, 1997; Acts 1999, 76th Leg., ch. 398, Sec. 2, eff. Aug. 30, 1999; Acts 1999, 76th Leg., ch. 1358, Sec. 1, eff. Jan. 1, 2000; Acts 1999, 76th Leg., ch. 1561, Sec. 1, eff. Aug. 30, 1999.

Amended by:

Acts 2015, 84th Leg., R.S., Ch. 465 (S.B. 1), Sec. 4, eff. June 15, 2015.
Acts 2019, 86th Leg., R.S., Ch. 944 (S.B. 2), Sec. 35, eff. January 1, 2020.
Acts 2019, 86th Leg., R.S., Ch. 944 (S.B. 2), Sec. 36, eff. January 1, 2020.
Acts 2019, 86th Leg., R.S., Ch. 944 (S.B. 2), Sec. 36, eff. January 1, 2021.
Acts 2021, 87th Leg., R.S., Ch. 209 (H.B. 2723), Sec. 3, eff. June 3, 2021.
Acts 2021, 87th Leg., R.S., Ch. 884 (S.B. 1438), Sec. 10(2), eff. June 16, 2021.

Sec. 26.041. TAX RATE OF UNIT IMPOSING ADDITIONAL SALES AND USE TAX. (a) In the first year in which an additional sales and use tax is required to be collected, the no-new-revenue tax rate and voter-approval tax rate for the taxing unit are calculated according to the following formulas:

NO-NEW-REVENUE TAX RATE = [(LAST YEAR'S LEVY - LOST PROPERTY LEVY) / (CURRENT TOTAL VALUE - NEW PROPERTY VALUE)] - SALES TAX GAIN RATE

and

VOTER-APPROVAL TAX RATE FOR SPECIAL TAXING UNIT = (NO-NEW-REVENUE MAINTENANCE AND OPERATIONS RATE x 1.08) + (CURRENT DEBT RATE - SALES TAX GAIN RATE)

or

VOTER-APPROVAL TAX RATE FOR TAXING UNIT OTHER THAN SPECIAL TAXING UNIT = (NO-NEW-REVENUE MAINTENANCE AND OPERATIONS RATE x 1.035) + (CURRENT DEBT RATE + UNUSED INCREMENT RATE - SALES TAX GAIN RATE)

where "sales tax gain rate" means a number expressed in dollars per $100 of taxable value, calculated by dividing the revenue that will be generated by the additional sales and use tax in the following year as calculated under Subsection (d) by the current total value.

(b) Except as provided by Subsections (a) and (c), in a year in which a taxing unit imposes an additional sales and use tax, the voter-approval tax rate for the taxing unit is calculated according to the following formula, regardless of whether the taxing unit levied a property tax in the preceding year:

VOTER-APPROVAL TAX RATE FOR SPECIAL TAXING UNIT = [(LAST YEAR'S MAINTENANCE AND OPERATIONS EXPENSE x 1.08) / (CURRENT TOTAL VALUE - NEW PROPERTY VALUE)] + (CURRENT DEBT RATE - SALES TAX REVENUE RATE)

or

VOTER-APPROVAL TAX RATE FOR TAXING UNIT OTHER THAN SPECIAL TAXING UNIT = [(LAST YEAR'S MAINTENANCE AND OPERATIONS EXPENSE x 1.035) / (CURRENT TOTAL VALUE - NEW PROPERTY VALUE)] +

(CURRENT DEBT RATE + UNUSED INCREMENT RATE - SALES TAX REVENUE RATE)

where "last year's maintenance and operations expense" means the amount spent for maintenance and operations from property tax and additional sales and use tax revenues in the preceding year, and "sales tax revenue rate" means a number expressed in dollars per $100 of taxable value, calculated by dividing the revenue that will be generated by the additional sales and use tax in the current year as calculated under Subsection (d) by the current total value.

(c) In a year in which a taxing unit that has been imposing an additional sales and use tax ceases to impose an additional sales and use tax, the no-new-revenue tax rate and voter-approval tax rate for the taxing unit are calculated according to the following formulas:

NO-NEW-REVENUE TAX RATE = [(LAST YEAR'S LEVY - LOST PROPERTY LEVY) / (CURRENT TOTAL VALUE - NEW PROPERTY VALUE)] + SALES TAX LOSS RATE

and

VOTER-APPROVAL TAX RATE FOR SPECIAL TAXING UNIT = [(LAST YEAR'S MAINTENANCE AND OPERATIONS EXPENSE x 1.08) / (CURRENT TOTAL VALUE - NEW PROPERTY VALUE)] + CURRENT DEBT RATE

or

VOTER-APPROVAL TAX RATE FOR TAXING UNIT OTHER THAN SPECIAL TAXING UNIT = [(LAST YEAR'S MAINTENANCE AND OPERATIONS EXPENSE x 1.035) / (CURRENT TOTAL VALUE - NEW PROPERTY VALUE)] + (CURRENT DEBT RATE + UNUSED INCREMENT RATE)

where "sales tax loss rate" means a number expressed in dollars per $100 of taxable value, calculated by dividing the amount of sales and use tax revenue generated in the last four quarters for which the information is available by the current total value and "last year's maintenance and operations expense" means the amount spent for maintenance and operations from property tax and additional sales and use tax revenues in the preceding year.

(c-1) Repealed by Acts 2021, 87th Leg., R.S., Ch. 884 (S.B. 1438), Sec. 10(3), eff. June 16, 2021.

(d) In order to determine the amount of additional sales and use tax revenue for purposes of this section, the designated officer or employee shall use the sales and use tax revenue for the last preceding four quarters for which the information is available as the basis for projecting the additional sales and use tax revenue for the current tax year. If the rate of the additional sales and use tax is increased or reduced, the projection to be used for the first tax year after the effective date of the sales and use tax change shall be adjusted to exclude any revenue gained or lost because of the sales and use tax rate change. If the unit did not impose an additional sales and use tax for the last preceding four quarters, the designated officer or employee shall request the comptroller of public accounts to provide to the officer or employee a report showing the estimated amount of taxable sales and uses within the unit for the previous four quarters as compiled by the comptroller, and the comptroller shall comply with the request. The officer or employee shall prepare the estimate of the additional sales and use tax revenue for the first year of the imposition of the tax by multiplying the amount reported by the comptroller by the appropriate additional sales and use tax rate and by multiplying that product by .95.

(e) If a city that imposes an additional sales and use tax receives payments under the terms of a contract executed before January 1, 1986, in which the city agrees not to annex certain property or a certain area and the owners or lessees of the property or of property in the area agree to pay at least annually to the city an amount determined by reference to all or a percentage of the property tax rate of the city and all or a part of the value of the property subject to the agreement or included in the area subject to the agreement, the governing body, by order adopted by a majority vote of the governing body, may direct the designated officer or employee to add to the no-new-revenue and voter-approval tax rates the amount that, when applied to the total taxable value submitted to the governing body, would produce an amount of taxes equal to the difference between the total amount of payments for the tax year under contracts described by this subsection under the voter-approval tax rate calculated under this section and the total amount of payments for the tax year that would have been obligated to the city if the city had not adopted an additional sales and use tax.

(f) An estimate made by the comptroller under Subsection (d) of this section need not be adjusted to take into account any projection of additional revenue attributable to increases in the total value of items taxable under the state sales and use tax because of amendments of Chapter 151, Tax Code.

(g) If the rate of the additional sales and use tax is increased, the designated officer or employee shall make two projections, in the manner provided by Subsection (d), of the revenue generated by the additional sales and use tax in the following year. The first projection must take into account the increase and the second projection must not take into account the increase. The designated officer or employee shall then subtract the amount of the result of the second projection from the amount of the result of the first projection to determine the revenue generated as a result of the increase in the additional sales and use tax. In the first year in which an additional sales and use tax is increased, the no-new-revenue tax rate for the taxing unit is the no-new-revenue tax rate before the increase minus a number the numerator of which is the revenue generated as a result of the increase in the additional sales and use tax, as determined under this subsection, and the denominator of which is the current total value minus the new property value.

(h) If the rate of the additional sales and use tax is decreased, the designated officer or employee shall make two projections, in the manner provided by Subsection (d), of the revenue generated by the additional sales and use tax in the following year. The first projection must take into account the decrease and the second projection must not take into account the decrease. The designated officer or employee shall then subtract the amount of the result of the first projection from the amount of the result of the second projection to determine the revenue lost as a result of the decrease in the additional sales and use tax. In the first year in which an additional sales and use tax is decreased, the no-new-revenue tax rate for the taxing unit is the no-new-revenue tax rate before the decrease plus a number the numerator of which is the revenue lost as a result of the decrease in the additional sales and use tax, as determined under this subsection, and the denominator of which is the current total value minus the new property value.

(i) Any amount derived from the sales and use tax that is or will be distributed by a county to the recipient of an economic development grant made under Chapter 381, Local Government Code, is not considered to be sales and use tax revenue for purposes of this section.

(j) Any amount derived from the sales and use tax that is retained by the comptroller under Chapters 476 or 477, Government Code, is not considered to be sales and use tax revenue for purposes of this section.

Added by Acts 1986, 69th Leg., 3rd C.S., ch. 10, art. 1, Sec. 17, eff. Jan. 1, 1987. Amended by Acts 1987, 70th Leg., ch. 11, Sec. 11, eff. April 2, 1987; Acts 1987, 70th Leg., ch. 947, Sec. 4, eff. Jan. 1, 1988; Acts 1989, 71st Leg., ch. 256, Sec. 3, eff. Sept. 1, 1989; Acts 1991, 72nd Leg., ch. 184, Sec. 8, eff. May 24, 1991; Acts 1995, 74th Leg., ch. 1012, Sec. 1, eff. Sept. 1, 1995; Acts 1997, 75th Leg., ch. 165, Sec. 29.04, eff. Sept. 1, 1997; Acts 2003, 78th Leg., ch. 814, Sec. 5.08, eff. Sept. 1, 2003.

Amended by:

Acts 2019, 86th Leg., R.S., Ch. 301 (H.B. 4174), Sec. 2.02, eff. April 1, 2021.

Acts 2019, 86th Leg., R.S., Ch. 944 (S.B. 2), Sec. 37, eff. January 1, 2020.

Acts 2021, 87th Leg., R.S., Ch. 884 (S.B. 1438), Sec. 10(3), eff. June 16, 2021.

Sec. 26.042. CALCULATION AND ADOPTION OF CERTAIN TAX RATES IN DISASTER AREA. (a) Notwithstanding Sections 26.04 and 26.041, the governing body of a taxing unit other than a school district or a special taxing unit may direct the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit if any part of the taxing unit is located in an area declared a disaster area during the current tax year by the governor or by the president of the United States and at least one person is granted an exemption under Section 11.35 for property located in the taxing unit. The designated officer or employee shall continue calculating the voter-approval tax rate in the manner provided by this subsection until the earlier of:

listed in this table pertaining to that taxing unit and providing that information to the county.

"The adopted tax rate is the tax rate adopted by the governing body of a taxing unit.

"The maintenance and operations rate is the component of the adopted tax rate of a taxing unit that will impose the amount of taxes needed to fund maintenance and operation expenditures of the taxing unit for the following year.

"The debt rate is the component of the adopted tax rate of a taxing unit that will impose the amount of taxes needed to fund the taxing unit's debt service for the following year.

"The no-new-revenue tax rate is the tax rate that would generate the same amount of revenue in the current tax year as was generated by a taxing unit's adopted tax rate in the preceding tax year from property that is taxable in both the current tax year and the preceding tax year.

"The no-new-revenue maintenance and operations rate is the tax rate that would generate the same amount of revenue for maintenance and operations in the current tax year as was generated by a taxing unit's maintenance and operations rate in the preceding tax year from property that is taxable in both the current tax year and the preceding tax year.

"The voter-approval tax rate is the highest tax rate a taxing unit may adopt before requiring voter approval at an election. An election will automatically be held if a taxing unit wishes to adopt a tax rate in excess of the taxing unit's voter-approval tax rate."

(d-1) In addition to posting the information described by Subsection (a), the county assessor-collector shall post on the Internet website of the county for each taxing unit all or part of the territory of which is located in the county:

(1) the tax rate calculation forms used by the designated officer or employee of each taxing unit to calculate the no-new-revenue and voter-approval tax rates of the taxing unit for the most recent five tax years beginning with the 2020 tax year, as certified by the designated officer or employee under Section 26.04(d-2); and

(2) the name and official contact information for each member of the governing body of the taxing unit.

(d-2) By August 7 or as soon thereafter as practicable, the county assessor-collector shall post on the website the tax rate calculation forms described by Subsection (d-1)(1) for the current tax year.

(e) The comptroller by rule shall prescribe the manner in which the information described by this section is required to be presented.

Added by Acts 2011, 82nd Leg., R.S., Ch. 803 (H.B. 2338), Sec. 1, eff. September 1, 2011.
Amended by:
Acts 2019, 86th Leg., R.S., Ch. 944 (S.B. 2), Sec. 55, eff. January 1, 2020.
Acts 2019, 86th Leg., R.S., Ch. 944 (S.B. 2), Sec. 56, eff. January 1, 2020.

Sec. 26.17. DATABASE OF PROPERTY-TAX-RELATED INFORMATION. (a) The chief appraiser of each appraisal district shall create and maintain a property tax database that:

(1) is identified by the name of the county in which the appraisal district is established instead of the name of the appraisal district;

(2) contains information that is provided by designated officers or employees of the taxing units that are located in the appraisal district in the manner required by the comptroller;

(3) is continuously updated as preliminary and revised data become available to and are provided by the designated officers or employees of taxing units;

(4) is accessible to the public;

(5) is searchable by property address and owner, except to the extent that access to the information in the database is restricted by Section 25.025 or 25.026; and

(6) includes the following statement: "The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.".

(b) The database must include, with respect to each property listed on the appraisal roll for the appraisal district:

(1) the property's identification number;

(2) the property's market value;

(3) the property's taxable value;

(4) the name of each taxing unit in which the property is located;

(5) for each taxing unit other than a school district in which the property is located:

(A) the no-new-revenue tax rate; and

(B) the voter-approval tax rate;

(6) for each school district in which the property is located:

(A) the tax rate that would maintain the same amount of state and local revenue per weighted student that the district received in the school year beginning in the preceding tax year; and

(B) the voter-approval tax rate;

(7) the tax rate proposed by the governing body of each taxing unit in which the property is located;

(8) for each taxing unit other than a school district in which the property is located, the taxes that would be imposed on the property if the taxing unit adopted a tax rate equal to:

(A) the no-new-revenue tax rate; and

(B) the proposed tax rate;

(9) for each school district in which the property is located, the taxes that would be imposed on the property if the district adopted a tax rate equal to:

(A) the tax rate that would maintain the same amount of state and local revenue per weighted student that the district received in the school year beginning in the preceding tax year; and

(B) the proposed tax rate;

(10) for each taxing unit other than a school district in which the property is located, the difference between the amount calculated under Subdivision (8)(A) and the amount calculated under Subdivision (8)(B);

(11) for each school district in which the property is located, the difference between the amount calculated under Subdivision (9)(A) and the amount calculated under Subdivision (9)(B);

(12) the date, time, and location of the public hearing, if applicable, on the proposed tax rate to be held by the governing body of each taxing unit in which the property is located;

(13) the date, time, and location of the public meeting, if applicable, at which the tax rate will be adopted to be held by the governing body of each taxing unit in which the property is located; and

(14) for each taxing unit in which the property is located, an e-mail address at which the taxing unit is capable of receiving written comments regarding the proposed tax rate of the taxing unit.

(c) The database must provide a link to the Internet website used by each taxing unit in which the property is located to post the information described by Section 26.18.

(d) The database must allow the property owner to electronically complete and submit to a taxing unit in which the owner's property is located a form on which the owner may provide the owner's opinion as to whether the tax rate proposed by the governing body of the taxing unit should be adopted. The form must require the owner to provide the owner's name and contact information and the physical address of the owner's property located in the taxing unit. The database must allow a property owner to complete and submit the form at any time during the period beginning on the date the governing body of the taxing unit proposes the tax rate for that tax year and ending on the date the governing body adopts a tax rate for that tax year.

(e) The officer or employee designated by the governing body of each taxing unit in which the property is located to calculate the no-new-revenue tax rate and the voter-approval tax rate for the taxing unit must electronically incorporate into the database:

(1) the information described by Subsections (b)(5), (6), (7), (12), and (13), as applicable, as the information becomes available; and

(2) the tax rate calculation forms prepared under Section 26.04(d-1) at the same time the designated officer or employee submits the tax rates to the governing body of the taxing unit under Section 26.04(e).

(f) The chief appraiser shall make the information described by Subsection (e)(1) and the tax rate calculation forms described by Subsection (e)(2) available to the public not later than the third business day after the date the information and forms are incorporated into the database.

Added by Acts 2019, 86th Leg., R.S., Ch. 944 (S.B. 2), Sec. 57, eff. January 1, 2020.

Sec. 26.175. PROPERTY TAX DATABASE LOCATOR WEBSITE. (a) In this section, "property tax database" means a property tax database required to be created and maintained by a chief appraiser under Section 26.17.

(b) The Department of Information Resources shall develop and maintain an easily accessible Internet website that lists each property tax database and includes a method to assist a property owner to identify the appropriate property tax database for the owner's property.

(c) The Internet website must provide a separate link to the Internet location of each property tax database.

(d) The address of the Internet website must be "Texas.gov/PropertyTaxes."

Added by Acts 2021, 87th Leg., R.S., Ch. 209 (H.B. 2723), Sec. 7, eff. June 3, 2021.

Sec. 26.18. POSTING OF TAX RATE AND BUDGET INFORMATION BY TAXING UNIT ON WEBSITE. Each taxing unit shall maintain an Internet website or have access to a generally accessible Internet website that may be used for the purposes of this section. Each taxing unit shall post or cause to be posted on the Internet website the following information in a format prescribed by the comptroller:

(1) the name of each member of the governing body of the taxing unit;

(2) the mailing address, e-mail address, and telephone number of the taxing unit;

(3) the official contact information for each member of the governing body of the taxing unit, if that information is different from the information described by Subdivision (2);

(4) the taxing unit's budget for the preceding two years;

(5) the taxing unit's proposed or adopted budget for the current year;

(6) the change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar amount and percentage;

(7) in the case of a taxing unit other than a school district, the amount of property tax revenue budgeted for maintenance and operations for:

(A) the preceding two years; and

(B) the current year;

(8) in the case of a taxing unit other than a school district, the amount of property tax revenue budgeted for debt service for:

(A) the preceding two years; and

(B) the current year;

(9) the tax rate for maintenance and operations adopted by the taxing unit for the preceding two years;

(10) in the case of a taxing unit other than a school district, the tax rate for debt service adopted by the taxing unit for the preceding two years;

(11) in the case of a school district, the interest and sinking fund tax rate adopted by the district for the preceding two years;

(12) the tax rate for maintenance and operations proposed by the taxing unit for the current year;

(13) in the case of a taxing unit other than a school district, the tax rate for debt service proposed by the taxing unit for the current year;

6)

AGENDA ITEM
EXECUTIVE SUMMARY

Meeting Date: **July 6, 2022**

Agenda Item:
Consideration and possible action to increase salaries for the part-time lifeguard positions in the Parks and Recreation Aquatics Division and to be effective July 6, 2022 with a tiered salary between $13.00 and $15.00 per hour. Attachment ***(Javier Mendez).***
Prepared By: Javier Mendez, Parks & recreations Director
Brief Summary:
Funding (if applicable):
Are funds specifically designated in the current budget for the full amount (Yes/No): *If no, specify source of funding and amount requested: Finance Director's approval (Yes/No/NA):
Staff Recommendation:
City Manager approval:
~~**Comments:**~~
City Attorney's approval:

PART-TIME POSITIONS **Option 1**

Department Number	Position Title	Hourly Rate	2022 Summer Hours	Payroll Projection	Medicare 1.455%	Social Security 6.2%	Worker Comp. 2.3%	Total	Existing Budget	Exisitng Balance	Variance
6030-804	Seasonal POOL MANAGER	$ 15.00	480	$ 7,200.00	$ 104.76	$ 446.40	$ 165.60	$ 7,916.76	$ 5,189.25		
	Seasonal POOL MANAGER	$ 15.00	480	$ 7,200.00	$ 104.76	$ 446.40	$ 165.60	$ 7,916.76	$ 5,189.25		
	Seasonal POOL MANAGER	$ 15.00	480	$ 7,200.00	$ 104.76	$ 446.40	$ 165.60	$ 7,916.76	$ 5,189.25		
	Seasonal POOL MANAGER	$ 15.00	480	$ 7,200.00	$ 104.76	$ 446.40	$ 165.60	$ 7,916.76	$ 5,189.25		
	Part Time POOL MANAGER	$ 15.00	1508	$ 22,620.00	$ 329.12	$ 1,402.44	$ 520.26	$ 24,871.82	$ 11,768.12		
	Seasonal ASST. POOL MANAGER	$ 14.00	480	$ 6,720.00	$ 97.78	$ 416.64	$ 154.56	$ 7,388.98	$ 4,687.90		
	Seasonal ASST. POOL MANAGER	$ 14.00	480	$ 6,720.00	$ 97.78	$ 416.64	$ 154.56	$ 7,388.98	$ 4,687.90		
	Seasonal ASST. POOL MANAGER	$ 14.00	480	$ 6,720.00	$ 97.78	$ 416.64	$ 154.56	$ 7,388.98	$ 4,687.90		
	Seasonal ASST. POOL MANAGER	$ 14.00	480	$ 6,720.00	$ 97.78	$ 416.64	$ 154.56	$ 7,388.98	$ 12,853.21		
	Part Time ASST. POOL MANAGER	$ 14.00	1508	$ 21,112.00	$ 307.18	$ 1,308.94	$ 485.58	$ 23,213.70	$ 12,853.21		
	Seasonal LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	Seasonal LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	Seasonal LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	Seasonal LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	Seasonal LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	Seasonal LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	Seasonal LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	Seasonal LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	Seasonal LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	Seasonal LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	Seasonal LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	Seasonal LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	Seasonal LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	Seasonal LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	Seasonal LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	Seasonal LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	Seasonal LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	Seasonal LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	Seasonal LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	Seasonal LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	Part Time LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	Part Time LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	Part Time LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	Part Time LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	Part Time LIFEGUARD	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
	SWIM COACH	$ 13.00	480	$ 6,240.00	$ 90.79	$ 386.88	$ 143.52	$ 6,861.19	$ 4,171.42		
								$ 280,838.26	$ 176,580.74	$ 153,650.80	$ (127,187.46)

Estmated on the remaining 6 pay periods.
Current Balance in 6030-10-02 Part Time Salaries. $153,650.80

7)

AGENDA ITEM
EXECUTIVE SUMMARY

Meeting Date: **July 6, 2022**

Agenda Item:
Public hearing to consider an ordinance on first reading for a rezoning request from Residential, Single Family ("R-1") District to General Retail ("GR") District for a property located along the south side of U.S. Expressway 77 approximately 475 feet west from Louisiana Street, bearing a legal description of the south 595 feet of Block 8, WM Sparrow Subdivision. Applicant: Sandra Garcia. Attachment ***(Planning & Development Department)***
Prepared By:
Brief Summary:
Funding (if applicable): Are funds specifically designated in the current budget for the full amount (Yes/No): *If no, specify source of funding and amount requested: Finance Director's approval (Yes/No/NA):
Staff Recommendation:
City Manager approval: **Comments:**
City Attorney's approval:

AGENDA ITEM
EXECUTIVE SUMMARY

Meeting Date: **July 6, 2022**

Agenda Item:

Public hearing to consider an ordinance on first reading for a rezoning request from Residential, Single Family ("R-1") District to General Retail ("GR") District for a property located along the south side of U.S. Expressway 77 approximately 475 feet west from Louisiana Street, bearing a legal description of the south 595 feet of Block 8, WM Sparrow Subdivision. Applicant: Sandra Garcia

Prepared By: Xavier Cervantes, AICP, CPM
Title: Planning and Development Director
Signature: *Xavier Cervantes*

Brief Summary:

Project Timeline

- May 17, 2022 – Application for rezoning submitted to the City. **(ATTACHMENT I).**
- June 10, 2022 – In accordance with State and local law, notice of required public hearings published in the Valley Morning Star and mailed to all property owners within 200 feet of subject tract.
- June 22, 2022- Public hearing and consideration of requested rezoning by the Planning and Zoning Commission (P&Z). **During the public hearing no one spoke in opposition to the rezoning request. After some discussion the board unanimously recommended approval to the rezoning request with a 6-0 vote.**
- July 6, 2022– Public hearing and consideration of requested rezoning via 1st ordinance reading scheduled before the City Commission.
- July 20, 2022 – Pending approval of 1st ordinance reading, consideration of approval of 2nd ordinance reading scheduled before the City Commission.

Summary

- The applicant is requesting to rezone the subject property from Residential, Single Family ("R-1") to General Retail ("GR") for a multi-family development. **(ATTACHMENT II).**

- The subject property is currently vacant. The subject lot has 60 feet of frontage on South Expressway 77 Frontage Road and has a length of 690.77 feet. The north 95 feet of the subject property is currently zoned General Retail ("GR"). **(ATTACHMENT III and IV).**

- The surrounding properties are zoned General Retail ("GR") to the north and west, and Residential, Single-Family ("R-1") District to the south and east **(ATTACHMENT II)**. The surrounding land uses consist of single-family homes to the east and west, hospice care to the north across the Highway, and vacant land to the south. Sunbelt Rentals is 100 feet west of the subject property. **(ATTACHMENT V)**.

- The Future Land Use Plan component of the City of Harlingen Comprehensive Plan One Vision One Harlingen shows this area as retail/commercial/office. The request is consistent with the land uses around the subject property **(ATTACHMENT VI).**

- To the present, the Planning and Zoning Department has not received any objections from surrounding property owners on the requested rezoning.

Funding (if applicable):

Are funds specifically designated in the current budget for the full amount for this purpose? ☐ Yes ☐ No*

*If no, specify source of funding and amount requested:

Finance Director's approval: ☐ Yes ☐ No ☐ N/A

Staff Recommendation:

Staff recommends approval of the request.

City Manager's approval: ☐ Yes ☐ No ☐ N/A

Comments:

City Attorney's approval: ☐ Yes ☐ No ☐ N/A

Attachment I

CITY OF HARLINGEN PLANNING AND DEVELOPMENT DEPARTMENT
MASTER APPLICATION

PROPERTY INFORMATON: (*Please* **PRINT** *or* **TYPE**)

Project Address S Exp. 83 Harlingen, TX 78552 Nearest Intersection Louisiana St and Frontage Rd

(Proposed) Subdivision Name W.M. Sparrow Subdivision Lot 8 Block 4, 5, 6

Existing Zoning Designation residential/commercial Future Land Use Plan Designation commercial

OWNER/APPLICANT INFORMATION: (*Please* **PRINT** or **TYPE**)

Applicant/Authorized Agent Sandra Lo Garcia Phone 956 640-8553 FAX

Email Address (for project correspondence only): garciasandra8491@gmail.com

Mailing Address 210 White Oak Dr City Los Fresnos State TX Zip 78566

Property Owner Sandra Garcia Phone 956 640 8553 FAX

Email Address (for project correspondence only): garciasandra8491@gmail.com

Mailing Address 210 White Oak City Los Fresnos State TX Zip 78566

Select appropriate process for which approval is sought. Attach completed checklists with this application.

☐ Annexation Request.....No Fee	☐ Preliminary Construction Plans and Final Plat.....$150.00
☐ Administrative Appeal (ZBA).....$125.00	☐ Minor Plat.....$100.00
☐ Comp. Plan Amendment Request...$250.00	☐ Re-Plat.....$250.00
☑ Re-zoning Request.....$250.00	☐ Vacating Plat.....$250.00
☐ SUP Request/Renewal.....$250.00	☐ Development Plat.....$50.00
☐ Zoning Variance Request (ZBA).....$250.00	☐ Subdivision Variance Request.....$25.00 (each)
☐ PDD Request.....$250.00	☐ Right-of-Way / Utility Easement Abandonment.....No Fee
☐ License to Encroach.....$250.00	

Please provide a basic description of the proposed project: commercial: short term rental home, short term rental homes

I hereby certify that I am the owner and/or duly authorized agent of the owner for the purposes of this application. I further certify that I have read and examined this application and know the same to be true and correct. If any of the information provided on this application is incorrect the permit or approval may be revoked.

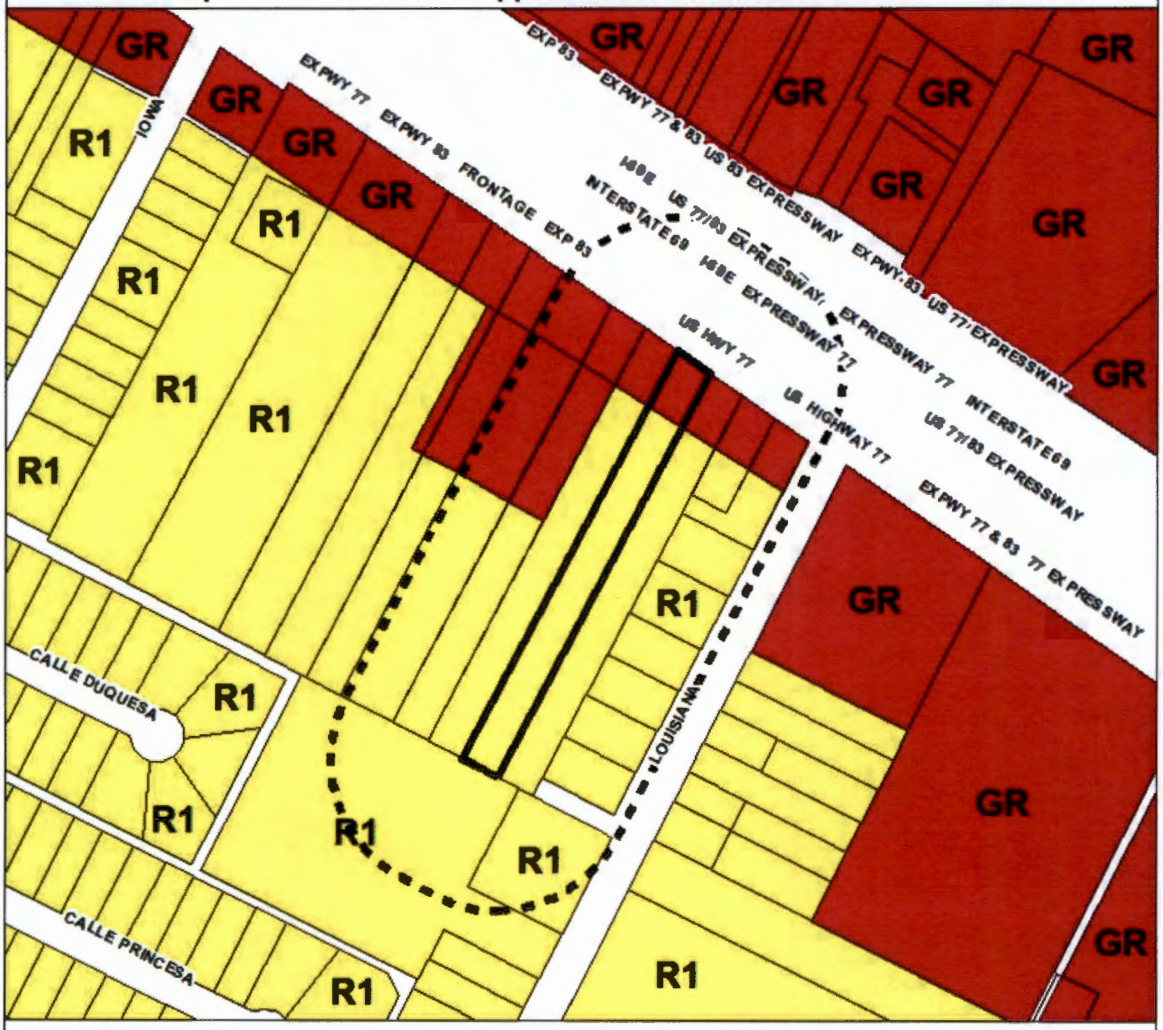
Applicant's Signature: [signature] Date: 5.17.22

Property Owner(s) Signature: [signature] Date: 5.17.22

Accepted by: _____ Date: _____

Attachment II

Request to rezone from Residential, Single Family ("R-1") District to General Retail ("GR") District for a property located along the south side of U.S. Expressway 77 approximately 475 feet west from Louisiana Street, bearing a legal description of Lot 8, Blocks 4, 5, and 6, WM Sparrow Subdivision. Applicant: Sandra Garcia



N

0 70 140

Feet

Boundary lines

- Harlingen city limits.shp
- 200' Notification Boundary
- Subject Property

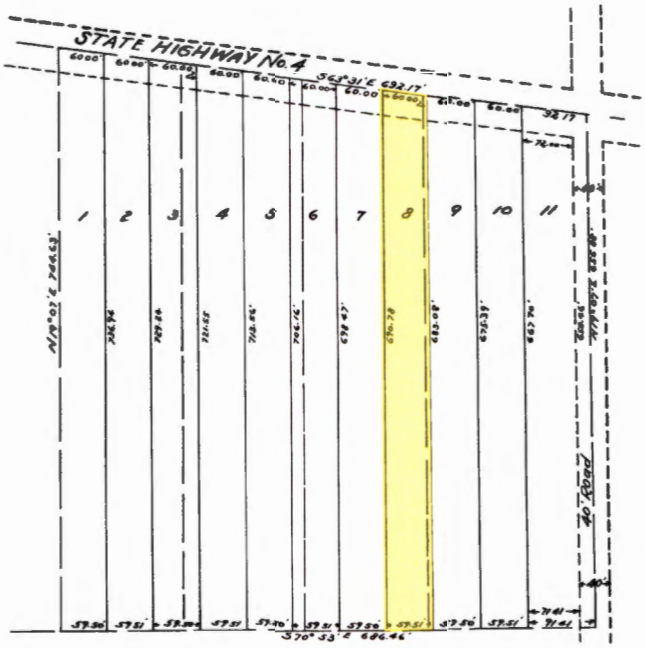
Zoning Designations

- General Retail (GR)
- Heavy Industry (HI)
- Light Industry (LI)
- 3/4 Plex Residential (M1)
- Multi Family Residential (M2)
- Mobile Home Residential (MH)
- Not-Designated (N)
- Neighborhood Services (NS)
- Office (O)
- Planned Development (PD)
- Single Family Residential (R1)
- Duplex Residential (R2)
- Residential Patio Home (RPH)

This map has been produced by the City of Harlingen for the sole purpose of locating jurisdictional boundaries and is not intended for any other. The map data is compiled from various sources including orthophoto imagery, engineer plans and plats, survey field notes, and other sources. This map is intended for graphic representation only. No warranty is made by the City regarding its accuracy or completeness. Before relying on any information on the map, check with the Planning Department. Date of map 06.08.2022

Attachment III

7214
MAP OF
W.M. SPARROW SUBDIVISION OF
BLOCKS 3, 4, 5, & 6, SAN-HAR-ACRES
Scale 1" = 100'



Subject Property

Attachment IV

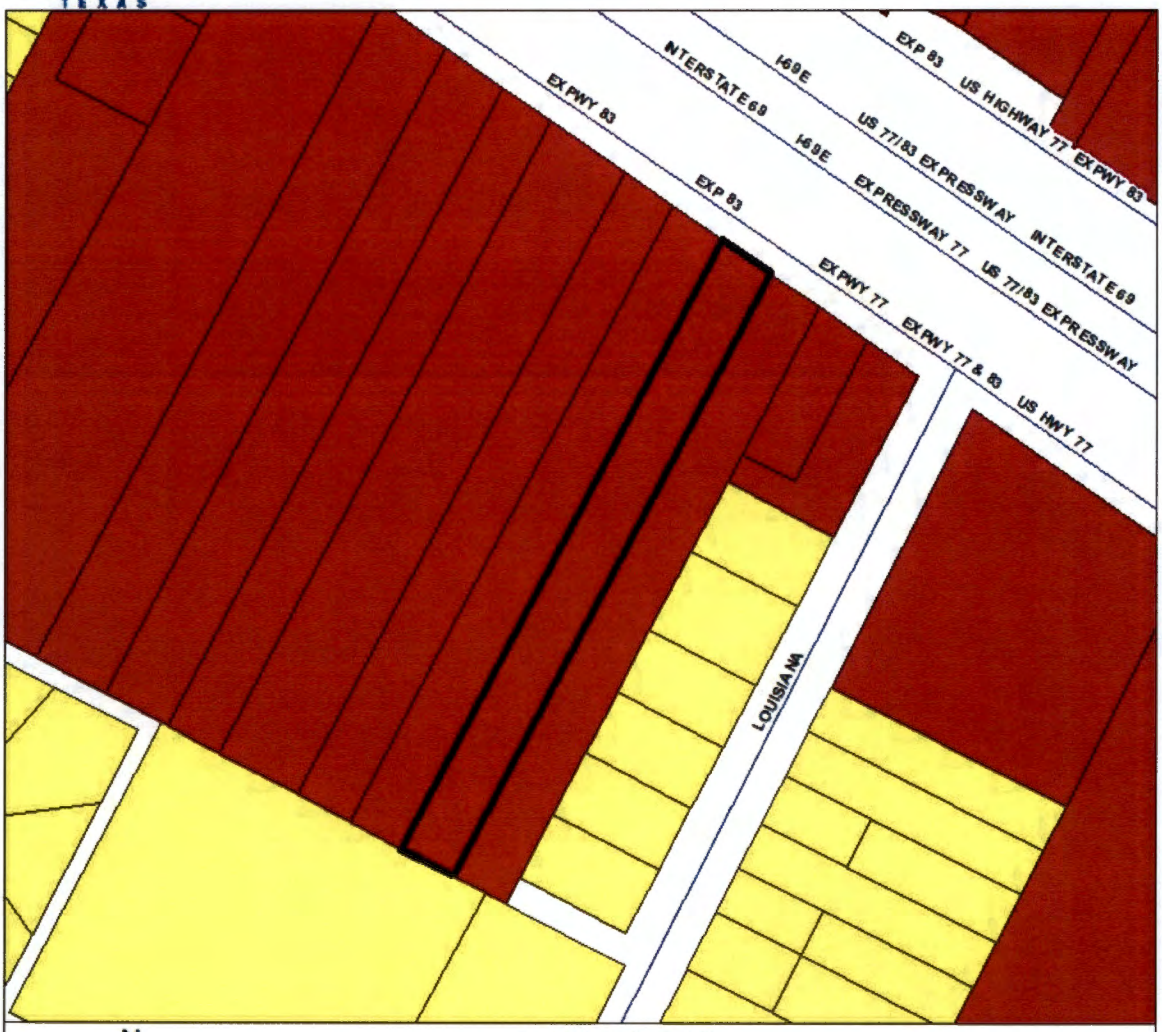
View from S Expressway 77 Frontage Road

Attachment V

Aerial Map

Future Land Use Map

A comprehensive plan shall not constitute zoning regulations or establish zoning district boundaries.



N

0 45 90

Feet

Boundary lines

Harlingen city limits.shp

Subject Property

Future Land Use

- Agricultural/Rural Residential
- Employment Center
- High Density Residential
- Industrial
- Institutional
- Low Density Residential
- Medium Density Residential
- Mixed Use
- Recreational/Open Space
- Retail-Regional
- Retail/Commercial/Office

This map has been produced by the City of Harlingen for the sole purpose of locating jurisdictional boundaries and is not intended for any other. The map data is compiled from various sources including orthophoto imagery, engineer plans and plats, survey field notes, and other sources. This map is intended for graphic representation only. No warranty is made by the City regarding its accuracy or completeness. Before relying on any information on the map, check with the Planning Department. Date of map 5.26.2022

ORDINANCE NO. 22____.

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF HARLINGEN: REZONING FROM RESIDENTIAL, SINGLE FAMILY ("R-1") DISTRICT TO GENERAL RETAIL ("GR") FOR A PROPERTY LOCATED ALONG THE SOUTH SIDE OF US EXPRESSWAY 77 APPROXIMATELY 475 FEET WEST FROM LOUISIANA STREET, BEARING A LEGAL DESCRIPTION OF THE SOUTH 595 FEET OF BLOCK 8, WM SPARROW SUBDIVISION; PROVIDING FOR PUBLICATION AND ORDAINING OTHER MATTERS RELATED TO THE FOREGOING

WHEREAS, the Planning and Zoning Commission of the City of Harlingen pursuant to Harlingen's Zoning Ordinance procedure, has recommended a change in the zoning classification for certain described real property in the City of Harlingen; and it is deemed to be in the best interest of the City of Harlingen in accordance with said recommendation of the Planning and Zoning Commission of the City, being the recommendation as hereinafter set forth; and public notice of such proposed rezoning having been fully made and complied with as required by said Zoning Ordinance and applicable laws of the State of Texas; and the City Commission of the City of Harlingen having held public hearings with reference thereto, being duly and thoroughly heard; and after consideration of the evidence presented, said City Commission is of the opinion that it is in the best interest of the City of Harlingen that said Code of Ordinances be amended as indicated, now, therefore,

BE IT ORDAINED BY THE CITY OF HARLINGEN

That the Code of Ordinances of the City of Harlingen (Ordinance 16-8) be and the same is herewith amended by the following described property being changed for permissive zone use as indicated:

Rezoning from Residential, Single Family ("R-1") District to General Retail ("GR") District for a property located along the south side of U.S. Expressway 77 approximately 475 feet west from Louisiana Street, bearing a legal description of the south 595 feet of Block 8, WM Sparrow Subdivision

A copy of the Zoning Map constituting a part and parcel of the Code of Ordinances, as filed with the Building Inspection Inspector and for the joint use and information of the Planning and Zoning Commission shall, upon final enactment hereof, be and the same is herewith amended and revised to reflect that the above described property is zoned for land use purposes as above indicated by the boundaries thereof being outlined in pronounced heavy line markings and such heavy line marking boundary enclosure being indicated within by the appropriate initials for that portion herewith zoned for particular land uses; with the Planning and Development Director being herewith instructed and authorized to document such Zoning Map changes and revisions.

The rezoning is made contingent upon construction and sitting complying with and being complied in accordance with the site plan, a true and correct copy of which is attached hereto and incorporated herein by reference as Exhibit "A".

The provisions of this ordinance shall become effective from and after the final and lawful passage hereof and publication of the caption hereof as provided for and required in the Code of Ordinances and applicable state statutes.

FINALLY ENACTED this _____ day of _____, 2022 at a regular meeting of the Elective Commission of the City of Harlingen, Texas at which a quorum was present and which was held in accordance with TEXAS GOVERNMENT CODE, CHAPTER 551.

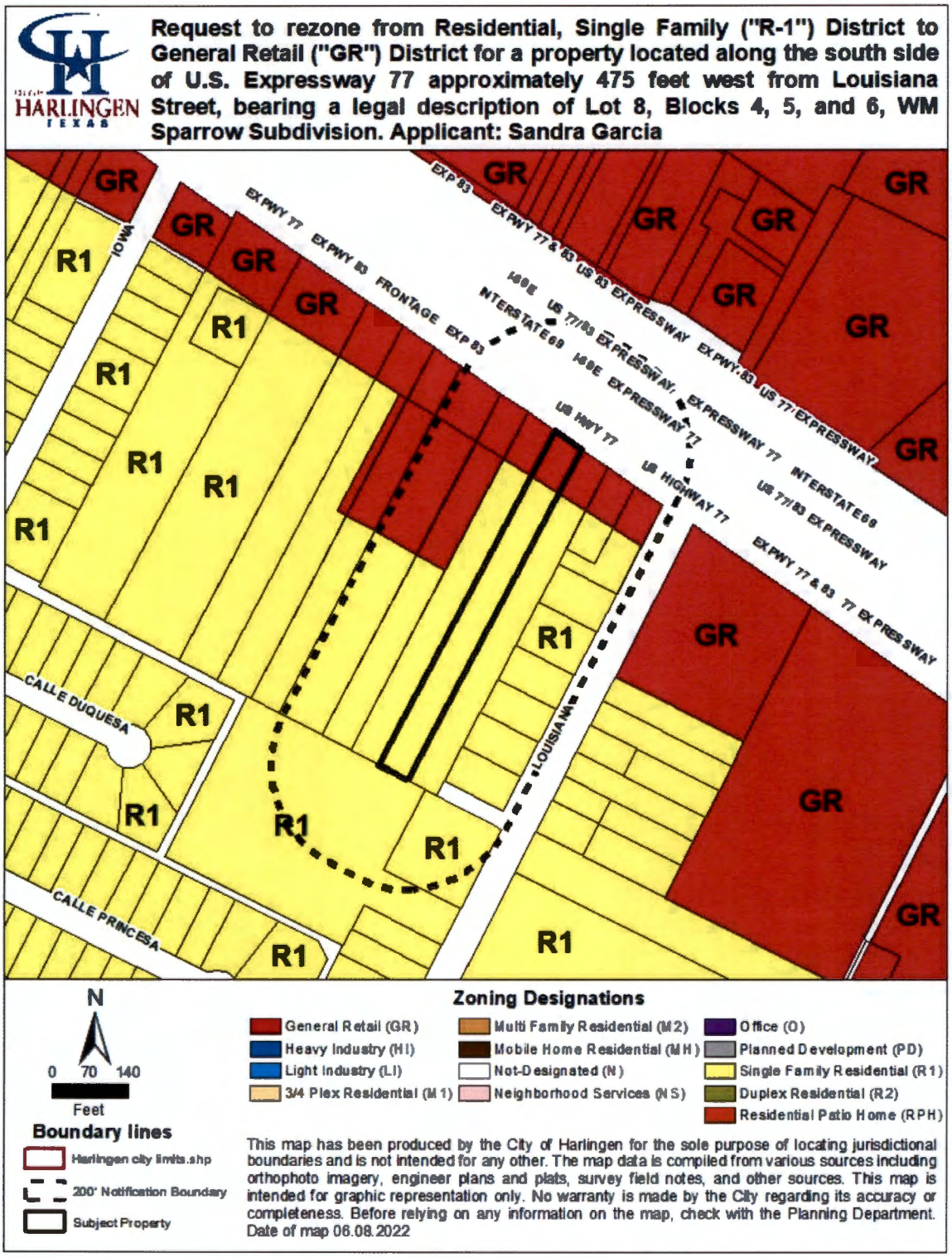
CITY OF HARLINGEN

_____
Norma Sepulveda, Mayor

ATTEST:

_____
Amanda C. Elizondo, City Secretary

Exhibit "A"


Request to rezone from Residential, Single Family ("R-1") District to General Retail ("GR") District for a property located along the south side of U.S. Expressway 77 approximately 475 feet west from Louisiana Street, bearing a legal description of Lot 8, Blocks 4, 5, and 6, WM Sparrow Subdivision. Applicant: Sandra Garcia
HARLINGEN TEXAS
GR
R1
IOWA
EXPWY 77
EXPWY 83 FRONTAGE EXP 83
EXP 83
EXPWY 77 & 83 US 83 EXPRESSWAY
EXPWY 83 US 77 EXPRESSWAY
I69E US 77/83 EXPRESSWAY, EXPRESSWAY 77 INTERSTATE 69
INTERSTATE 69 I69E EXPRESSWAY 77
US HWY 77
US HIGHWAY 77
US 77/83 EXPRESSWAY
EXPWY 77 & 83 77 EXPRESSWAY
CALLE DUQUESA
CALLE PRINCESA
LOUISIANA
N
0 70 140
Feet
Boundary lines
Harlingen city limits.shp
200' Notification Boundary
Subject Property
Zoning Designations
General Retail (GR)
Heavy Industry (HI)
Light Industry (LI)
3/4 Plex Residential (M1)
Multi Family Residential (M2)
Mobile Home Residential (MH)
Not-Designated (N)
Neighborhood Services (NS)
Office (O)
Planned Development (PD)
Single Family Residential (R1)
Duplex Residential (R2)
Residential Patio Home (RPH)
This map has been produced by the City of Harlingen for the sole purpose of locating jurisdictional boundaries and is not intended for any other. The map data is compiled from various sources including orthophoto imagery, engineer plans and plats, survey field notes, and other sources. This map is intended for graphic representation only. No warranty is made by the City regarding its accuracy or completeness. Before relying on any information on the map, check with the Planning Department.
Date of map 06.08.2022

Request to rezone from Residential, Single Family ("R-1") District to General Retail ("GR") District for a property located along the south side of U.S. Expressway 77 approximately 475 feet west from Louisiana Street, bearing a legal description of the south 595 feet of Block 8, WM Sparrow Subdivision. Applicant: Sandra Garcia

Xavier Cervantes, Planning & Development Department Director, summarized the following:

- This property is located on the south side of Expressway 77/83.
- West of Louisiana street is an older subdivision with very narrow lots.
- This property is 60 feet in width and almost 700 feet in length.
- Most of the properties have been developed.
- There are some businesses but there are also single family residences.
- The front portion of the lot is already zoned General Retail district.
- The applicant is requesting to rezone the rest of the property to General Retail district.
- The applicant intends to build different duplexes.
- In the comprehensive plan it calls for the entire area to be zoned commercial.
- The request is in line with the adopted comprehensive plan.
- Staff recommends approval.

Chrm. Consiglio asked if the plan was to build duplexes all the way from the frontage to the back of the property?

Xavier Cervantes confirmed. The applicant wants to build them in phases. She will start with a duplex at the front of the property along with the corresponding parking space then move on to phase two. There will be another building with its parking spaces. Then the rest of the buildings until Ms. Garcia fully develops the property.

Chrm. Consiglio asked what other options the applicant had to do what they wanted to do with the property, without having to rezone to General Retail?

Xavier Cervantes stated that staff informed the applicant she could request an M-2 zoning for the remainder of the property, and that would allow the duplexes that she wanted to do. However, Ms. Garcia opted for the General Retail zoning. Even though she has plans for duplexes at the moment she wants the flexibility to develop businesses at the site if desired.

Chrm. Consiglio stated that if they do General Retail then the city will have duplexes in the front and end up having businesses in the back. Is that a conflict we will create?

Xavier Cervantes stated that the property is very narrow. Therefore, it would be very difficult for a business to develop. Maybe in the front part of the property there could possibly be a small used car lot business. The property is only 60 feet wide. There is not much that can be done as far as businesses. However, duplexes would fit in the property. Even though the M-2 zoning would accommodate the duplexes, Ms. Garcia opted to apply for General Retail district. The General Retail district is in line with the comprehensive plan and that is why the staff recommends approval.

Cmr. Garcia asked if all the residential lots in the area are proposed to rezone to General Retail?

Xavier Cervantes stated that they could.

Cmr. Garcia asked if there were homes currently there?

Xavier Cervantes confirmed that there were homes there and that they could remain there. In the future the property owners could sell their homes to someone that would want to demolish the home and build a small business or also build duplexes. The properties are very narrow, therefore they have a limit as to what can be built on them.

Cmr. Cruz asked if there was any concern with the 60 foot access and putting parking and there needing to be an entrance road for the entire property with parking? Is there enough room?

Xavier Cervantes stated that the parking would be on the side of the buildings.

Cmr. Cruz stated that it would be a tight space but they would need to move it around.

Xavier Cervantes stated that the building can only be 20 to 40 feet wide because of the driveway. Ms. Garcia would have to make it longer. He added that there was a meeting with the applicant, and the Fire Marshall was present, as well as the Engineering department. It is possible to build the duplexes the way Ms. Garcia is proposing.

Chrm. Consiglio asked what the maximum amount of duplexes that could be built there?

Xavier Cervantes stated that it would depend on the number of bedrooms. If it were to be a 3 bedroom, it would be a bigger building, with three parking spaces. It depends, if it's a 1 bedroom or 3 bedroom duplex.

Cmr. Keim asked what the required spacing between buildings was?

Xavier Cervantes stated that it is 10 feet. However, in this case there will be parking between the buildings. Each building will have 3 parking spaces.

Cmr. Gamez asked what the easement requirements were on this commercial property?

Xavier Cervantes stated that there are no easements. There could possibly be an easement for a sewer line along the south side of the property, but the lot has no utility easements along the sides. There is an easement on the far end.

Cmr. Gamez stated that the easement between that property line and the next property. How many feet does there need to be?

Xavier Cervantes stated that for commercial zoning there are no setback requirements, so there will have to be a firewall if they build the property line. That's one benefit of the commercial zoning. Any commercial zoning has no setbacks, but it they build to the property line there will have to be a firewall, that will be required during the building permit phase.

Cmr. Cruz asked if there were any issues getting the sewer all the way back to the lot?
Xavier Cervantes stated that there was a sewer line in the front and the back of the property.

Cmr. Cruz stated that was good.

Chrm. Consiglio asked if the applicant was present?

Xavier Cervantes stated that the applicant was not present.

Xavier Cervantes stated that they met with Harlingen Water Works and sewer is doable.

Chrm. Consiglio asked if there was any more questions for staff?

Public Hearing was opened.

None.

Public Hearing was closed.

Chrm. Consiglio asked if there were any additional questions for staff?

Cmr. Sanchez motioned to approved the rezoning request. Cmr. Keim seconded the motion. The motion passed unanimously.

8)

AGENDA ITEM
EXECUTIVE SUMMARY

Meeting Date: **July 6, 2022**

Agenda Item:

Consideration and possible action to increase salaries for positions that require a CDL license in the Public Works Department to be effective July 6, 2022 with a starting salary of $18.00 per hour for positions that require the Class "B" CDL and $19.00 per hour for those positions that require the Class "A" CDL. ***(Public Works Dept.)***

Prepared By: Rodrigo Davila, Public Works Director
Lily Garcia, Assisntant Public Works Director

Brief Summary:

The Public Works Department currently has 18 CDL positions vacant due to employees leaving for higher wages. The department currently pays CDL drivers at a starting hourly rate of $11.7355 for the Street Dept.; $12.8593 for the Sanitation Dept.; and $12.6754 for the Fleet Maint. Dept. Staff researched various cities and private companies and ranked Harlingen the lowest paying city for CDL drivers. The starting salary ranges from $14.06 up to $19.52. We propose increasing the starting hourly rate for CDL drivers to $18.00 for a Class "B" license and $19.00 for a Class "A" license. We also propose a longevity pay adjustment for those employees and supervisors that have exceeded the base rates. That longevity pay adjustment is based on the number of years they have been with the city, @ 1% each year.

With this increase, we hope to keep our current staff and to prevent them from going to other cities or companies for higher pay.

Funding (if applicable):

Are funds specifically designated in the current budget for the full amount (Yes/No):
*If no, specify source of funding and amount requested:

Finance Director's approval (Yes/No/NA):

Staff Recommendation:

Staff Recommends approval Yes

City Manager approval:

Comments:

City Attorney's approval:

Cost Difference	Annual Rate difference	FICA Difference	MEDICARE DIFFERENCE	TMRS	HEALTH INS.	WC (EQ I&II)	Total Difference	Projected amount til end of FY 2022
Sanitation	$ 147,242.48	$ 9,129.03	$ 2,135.02	$ 11,396.57	$ -	$ 11,985.54	$ 181,888.64	$ 34,978.58
Brush & Debris	$ 226,238.27	$ 14,026.77	$ 3,280.45	$ 17,510.84	$ -	$ 18,415.80	$ 279,472.14	$ 53,744.64
Landfill	$ 40,634.83	$ 2,519.36	$ 589.21	$ 3,145.14	$ -	$ 3,307.68	$ 50,196.21	$ 9,653.12
Fleet	$ 51,357.55	$ 3,184.17	$ 744.68	$ 7,569.96	$ -	$ 7,961.17	$ 70,817.54	$ 13,618.76
St. Maint (GF)	$ 200,532.38	$ 7,782.21	$ 2,907.72	$ 15,521.21	$ -	$ 16,323.34	$ 243,066.84	$ 46,743.62
St. Cleaning (GF)	$ 33,949.14	$ 2,104.85	$ 492.26	$ 2,627.66	$ -	$ 2,763.46	$ 41,937.37	$ 8,064.88
Total Public Works Adjustements (CDL)	$ 699,954.65	$ 38,746.39	$ 10,149.34	$ 57,771.38	$ -	$ 60,756.98	$ 867,378.73	$ 166,803.60

Cost Difference	Annual Rate difference	FICA Difference	MEDICARE DIFFERENCE	TMRS	HEALTH INS.	WC (EQ I&II)	Total Difference	Projected amount til end of FY 2022
Non-CDL & Supervisor								
Public Works Admin (GF)	$ 29,022.80	$ 1,799.41	$ 420.83	$ 2,246.36		$ 2,362.46	$ 35,851.87	$ 6,894.59
Traffic Signals (GF)	$ 42,297.72	$ 2,622.46	$ 613.32	$ 3,273.84		$ 3,443.03	$ 52,250.37	$ 10,048.15
St. Maint (GF)	$ 70,082.19	$ 4,345.10	$ 1,016.19	$ 5,424.36		$ 5,704.69	$ 86,572.53	$ 16,648.56
St. Cleaning (GF)	$ 24,010.46	$ 1,488.65	$ 348.15	$ 1,858.41		$ 1,954.45	$ 29,660.12	$ 5,703.87
Sanitation	$ 74,343.55	$ 4,609.30	$ 1,077.98	$ 5,754.19		$ 6,051.56	$ 91,836.58	$ 17,660.88
Landfill	$ 27,625.17	$ 1,712.76	$ 98.13	$ 2,138.19		$ 2,248.69	$ 33,822.93	$ 6,504.41
Recycling	$ 16,781.23	$ 1,040.44	$ 243.33	$ 1,298.87		$ 1,365.99	$ 20,729.86	$ 3,986.51
Total Public Works Adjustements - Non CDL	$ 255,140.31	$ 15,818.70	$ 3,397.10	$ 19,747.86	$ -	$ 20,768.42	$ 314,872.39	$ 60,552.38

EMPLOYEE BENEFIT RATES

Current

Solid Waste Drivers/Equip. Oper

Employee	#	Rate of Pay	Total	FICA 6.20%	MEDICARE 1.45%	TMRS 7.74%	HEALTH INS.	WC(Eq.Op. I & II) 0.0814	TOTAL	Rate of Pay w/Benefits	
Sanitation											
			$ -	$ -	$ -	$ -			$ -	$ -	
Employee 001	001	$ 12.8593	$ 26,747.34	$ 1,658.34	$ 387.84	$ 2,070.24		$ 2,177.23	$ 33,040.99	$ 15.8851	
Employee 002	002	$ 14.3998	$ 29,951.58	$ 1,857.00	$ 434.30	$ 2,318.25		$ 2,438.06	$ 36,999.19	$ 17.7881	
Employee 003	003	$ 13.0523	$ 27,148.78	$ 1,683.22	$ 393.66	$ 2,101.32		$ 2,209.91	$ 33,536.89	$ 16.1235	
Employee 004	004	$ 12.8593	$ 26,747.34	$ 1,658.34	$ 387.84	$ 2,070.24		$ 2,177.23	$ 33,040.99	$ 15.8851	
Employee 005	005	$ 13.5458	$ 28,175.26	$ 1,746.87	$ 408.54	$ 2,180.77		$ 2,293.47	$ 34,804.90	$ 16.7331	
Employee 006	006	$ 19.5090	$ 40,578.72	$ 2,515.88	$ 588.39	$ 3,140.79		$ 3,303.11	$ 50,126.89	$ 24.0995	
Employee 007	007	$ 15.4127	$ 32,058.42	$ 1,987.62	$ 464.85	$ 2,481.32		$ 2,609.56	$ 39,601.76	$ 19.0393	
Employee 008	008	$ 12.8593	$ 26,747.34	$ 1,658.34	$ 387.84	$ 2,070.24		$ 2,177.23	$ 33,040.99	$ 15.8851	
Employee 009	009	$ 17.3588	$ 36,106.30	$ 2,238.59	$ 523.54	$ 2,794.63		$ 2,939.05	$ 44,602.12	$ 21.4433	
Employee 010	010	$ 18.2385	$ 37,936.08	$ 2,352.04	$ 550.07	$ 2,936.25		$ 3,088.00	$ 46,862.44	$ 22.5300	
Employee 011	011	$ 13.3133	$ 27,691.66	$ 1,716.88	$ 401.53	$ 2,143.33		$ 2,254.10	$ 34,207.51	$ 16.4459	
Employee 012	012	$ 15.1242	$ 31,458.34	$ 1,950.42	$ 456.15	$ 2,434.88		$ 2,560.71	$ 38,860.48	$ 18.6829	**Rehired 10/03/18
Employee 013	013	$ 13.0523	$ 27,148.78	$ 1,683.22	$ 393.66	$ 2,101.32		$ 2,209.91	$ 33,536.89	$ 16.1235	
Vacant (Solid Waste Dr.)		$ 12.8593	$ 26,747.34	$ 1,658.34	$ 387.84	$ 2,070.24		$ 2,177.23	$ 33,040.99	$ 15.8851	
Vacant (Solid Waste Dr.)		$ 12.8593	$ 26,747.34	$ 1,658.34	$ 387.84	$ 2,070.24		$ 2,177.23	$ 33,040.99	$ 15.8851	
			$ -	$ -	$ -	$ -		$ -	$ -	$ -	
Equip. Operator I (Vacant)		$ 11.7355	$ 24,409.84	$ 1,513.41	$ 353.94	$ 1,889.32		$ 1,986.96	$ 30,153.48	$ 14.4969	
Equip. Operator I (Vacant)		$ 11.7355	$ 24,409.84	$ 1,513.41	$ 353.94	$ 1,889.32		$ 1,986.96	$ 30,153.48	$ 14.4969	
Employee 014	014	$ 21.94	$ 45,639.36	$ 2,829.64	$ 661.77	$ 3,532.49		$ 3,715.04	$ 56,378.30		
Employee 015	015	$ 37.1394	$ 77,249.95	$ 4,789.50	$ 1,120.12	$ 5,979.15		$ 6,288.15	$ 95,426.87		
DEPT. TOTALS			**$ 623,699.65**	**$ 38,669.38**	**$ 9,043.64**	**$ 48,274.35**	**$ -**	**$ 50,769.15**	**$ 770,456.18**		
Brush & Debris											
Employee 016	016	$ 18.1348	$ 37,720.38	$ 2,338.66	$ 546.95	$ 2,919.56		$ 3,070.44	$ 46,595.99	$ 22.4019	
Employee 017	017	$ 14.6439	$ 30,459.31	$ 1,888.48	$ 441.66	$ 2,357.55		$ 2,479.39	$ 37,626.39	$ 18.0896	**Rehired 12/03/08
Employee 018	018	$ 12.8593	$ 26,747.34	$ 1,658.34	$ 387.84	$ 2,070.24		$ 2,177.23	$ 33,040.99	$ 15.8851	
Employee 019	019	$ 12.3235	$ 25,632.88	$ 1,589.24	$ 371.68	$ 1,983.98		$ 2,086.52	$ 31,664.30	$ 15.2232	
Employee 020	020	$ 15.0621	$ 31,329.17	$ 1,942.41	$ 454.27	$ 2,424.88		$ 2,550.19	$ 38,700.92	$ 18.6062	
Employee 021	021	$ 13.8061	$ 28,716.69	$ 1,780.43	$ 416.39	$ 2,222.67		$ 2,337.54	$ 35,473.72	$ 17.0547	
Employee 022	022	$ 12.6335	$ 26,277.68	$ 1,629.22	$ 381.03	$ 2,033.89		$ 2,139.00	$ 32,460.82	$ 15.6062	
Employee 023	023	$ 12.3235	$ 25,632.88	$ 1,589.24	$ 371.68	$ 1,983.98		$ 2,086.52	$ 31,664.30	$ 15.2232	
Employee 024	024	$ 12.3235	$ 25,632.88	$ 1,589.24	$ 371.68	$ 1,983.98		$ 2,086.52	$ 31,664.30	$ 15.2232	
Employee 025	025	$ 12.8593	$ 26,747.34	$ 1,658.34	$ 387.84	$ 2,070.24		$ 2,177.23	$ 33,040.99	$ 15.8851	
Employee 026	026	$ 12.3235	$ 25,632.88	$ 1,589.24	$ 371.68	$ 1,983.98		$ 2,086.52	$ 31,664.30	$ 15.2232	
Employee 027	027	$ 12.3235	$ 25,632.88	$ 1,589.24	$ 371.68	$ 1,983.98		$ 2,086.52	$ 31,664.30	$ 15.2232	
vacant (Solid Waste Driver)		$ 13.2422	$ 27,543.78	$ 1,707.71	$ 399.38	$ 2,131.89		$ 2,242.06	$ 34,024.83	$ 16.3581	
vacant (Brush & Debris Equip Oper I)		$ 12.3235	$ 25,632.88	$ 1,589.24	$ 371.68	$ 1,983.98		$ 2,086.52	$ 31,664.30	$ 15.2232	
vacant (Brush & Debris Equip Oper I)		$ 12.4848	$ 25,968.38	$ 1,610.04	$ 376.54	$ 2,009.95		$ 2,113.83	$ 32,078.74	$ 15.4225	
vacant (Brush & Debris Equip Oper I)		$ 11.9646	$ 24,886.37	$ 1,542.95	$ 360.85	$ 1,926.20		$ 2,025.75	$ 30,742.13	$ 14.7799	
				$ -	$ -	$ -		$ -	$ -	$ -	
DEPT. TOTALS			**$ 440,193.73**	**$ 27,292.01**	**$ 6,382.81**	**$ 34,070.99**	**$ -**	**$ 35,831.77**	**$ 543,771.31**		
Landfill											
Employee 028	028	$ 13.4124	$ 27,897.79	$ 1,729.66	$ 404.52	$ 2,159.29		$ 2,270.88	$ 34,462.14	$ 16.5683	
Employee 029	029	$ 14.5000	$ 30,160.00	$ 1,869.92	$ 437.32	$ 2,334.38		$ 2,455.02	$ 37,256.65	$ 17.9119	
Employee 030	030	$ 14.5000	$ 30,160.00	$ 1,869.92	$ 437.32	$ 2,334.38		$ 2,455.02	$ 37,256.65	$ 17.9119	
Employee 031	031	$ 20.2806	$ 42,183.65	$ 2,615.39	$ 611.66	$ 3,265.01		$ 3,433.75	$ 52,109.46	$ 25.0526	
vacant (Solid Waste Dr. II - Temp)		$ 13.3952	$ 27,862.02	$ 1,727.44	$ 404.00	$ 2,156.52		$ 2,267.97	$ 34,417.95	$ 16.5471	
vacant (Solid Waste Dr. II)		$ 13.3952	$ 27,862.02	$ 1,727.44	$ 404.00	$ 2,156.52		$ 2,267.97	$ 34,417.95	$ 16.5471	
vacant (Equip. Oper II)		$ 13.3952	$ 27,862.02	$ 1,727.44	$ 404.00	$ 2,156.52		$ 2,267.97	$ 34,417.95	$ 16.5471	
Employee 032	032	$ 21.7161	$ 45,169.49	$ 2,800.51	$ 654.96	$ 3,496.12		$ 3,676.80	$ 55,797.87		
DEPT. TOTALS			**$ 259,156.98**	**$ 16,067.73**	**$ 3,757.78**	**$ 20,058.75**	**$ -**	**$ 21,095.38**	**$ 320,136.61**	**$ 127.09**	

Proposed

Solid Waste Driver/Equip. Oper

$18.00 Hr.

Employee	#	Rate of Pay	Increase amount $18.00	Years of Service (Longevity Pay)	New Hr. Rate Annual	New Annual Pay	FICA 6.20%	MEDICARE 1.45%	TMRS 7.74%	WC(Eq.Op. I & II) 0.0814	HEALTH INS.	TOTAL	Rate of Pay w/Benefits
Sanitation													
Employee 001	*001*	*$ 12.8593*	$ 5.14	0	$ 18.0000	$ 37,440.00	$ 2,321.28	$ 542.88	$ 2,897.86	$ 3,047.62		$ 46,249.63	$ 22.2354
Employee 002	*002*	*$ 14.3998*	$ 3.60	8	$ 19.4400	$ 40,435.20	$ 2,506.98	$ 586.31	$ 3,129.68	$ 3,291.43		$ 49,949.60	$ 24.0142
Employee 003	*003*	*$ 13.0523*	$ 4.95	3	$ 18.5400	$ 38,563.20	$ 2,390.92	$ 559.17	$ 2,984.79	$ 3,139.04		$ 47,637.12	$ 22.9025
Employee 004	*004*	*$ 12.8593*	$ 5.14	0	$ 18.0000	$ 37,440.00	$ 2,321.28	$ 542.88	$ 2,897.86	$ 3,047.62		$ 46,249.63	$ 22.2354
Employee 005	*005*	*$ 13.5458*	$ 4.45	5	$ 18.9000	$ 39,312.00	$ 2,437.34	$ 570.02	$ 3,042.75	$ 3,200.00		$ 48,562.11	$ 23.3472
Employee 006	*006*	*$ 19.5090*	$ (1.51)	20	$ 21.6000	$ 44,928.00	$ 2,785.54	$ 651.46	$ 3,477.43	$ 3,657.14		$ 55,499.56	$ 26.6825
Employee 007	*007*	*$ 15.4127*	$ 2.59	10	$ 19.8000	$ 41,184.00	$ 2,553.41	$ 597.17	$ 3,187.64	$ 3,352.38		$ 50,874.60	$ 24.4589
Employee 008	*008*	*$ 12.8593*	$ 5.14	0	$ 18.0000	$ 37,440.00	$ 2,321.28	$ 542.88	$ 2,897.86	$ 3,047.62		$ 46,249.63	$ 22.2354
Employee 009	*009*	*$ 17.3588*	$ 0.64	17	$ 21.0600	$ 43,804.80	$ 2,715.90	$ 635.17	$ 3,390.49	$ 3,565.71		$ 54,112.07	$ 26.0154
Employee 010	*010*	*$ 18.2385*	$ (0.24)	13	$ 20.3400	$ 42,307.20	$ 2,623.05	$ 613.45	$ 3,274.58	$ 3,443.81		$ 52,262.08	$ 25.1260
Employee 011	*011*	*$ 13.3133*	$ 4.69	4	$ 18.7200	$ 38,937.60	$ 2,414.13	$ 564.60	$ 3,013.77	$ 3,169.52		$ 48,099.62	$ 23.1248
Employee 012	*012*	*$ 15.1242*	$ 2.88	9	$ 19.6200	$ 40,809.60	$ 2,530.20	$ 591.74	$ 3,158.66	$ 3,321.90		$ 50,412.10	$ 24.2366
Employee 013	*013*	*$ 13.0523*	$ 4.95	24	$ 22.3200	$ 46,425.60	$ 2,878.39	$ 673.17	$ 3,593.34	$ 3,779.04		$ 57,349.54	$ 27.5719
Vacant (Solid Waste Dr.)		*$ 12.8593*	$ 5.14	0	$ 18.0000	$ 37,440.00	$ 2,321.28	$ 542.88	$ 2,897.86	$ 3,047.62		$ 46,249.63	$ 22.2354
Vacant (Solid Waste Dr.)		*$ 12.8593*											
Equip. Operator I (Vacant)		*$ 11.7355*	$ 6.26	0	$ 18.0000	$ 37,440.00	$ 2,321.28	$ 542.88	$ 2,897.86	$ 3,047.62		$ 46,249.63	$ 22.2354
Equip. Operator I (Vacant)		*$ 11.7355*	$ (11.74)	0	$ 18.0000	$ 37,440.00	$ 2,321.28	$ 542.88	$ 2,897.86	$ 3,047.62		$ 46,249.63	$ 22.2354
Dept. Total			$ 42.09		$ 308.34	$ 641,347.20	$ 39,763.53	$ 9,299.53	$ 49,640.27	$ 52,205.66	$ -	$ 792,256.20	$ 380.89
Brush & Debris													
Employee 016	*016*	*$ 18.1348*	$ (0.13)	18	$ 21.2400	$ 44,179.20	$ 2,739.11	$ 640.60	$ 3,419.47	$ 3,596.19		$ 54,574.57	$ 26.2378
Employee 017	*017*	*$ 14.6439*	$ 3.36	36	$ 24.4800	$ 50,918.40	$ 3,156.94	$ 738.32	$ 3,941.08	$ 4,144.76		$ 62,899.50	$ 30.2401
Employee 018	*018*	*$ 12.8593*	$ 5.14	2	$ 18.3600	$ 38,188.80	$ 2,367.71	$ 553.74	$ 2,955.81	$ 3,108.57		$ 47,174.62	$ 22.6801
Employee 019	*019*	*$ 12.3235*	$ 5.68	3	$ 18.5400	$ 38,563.20	$ 2,390.92	$ 559.17	$ 2,984.79	$ 3,139.04		$ 47,637.12	$ 22.9025
Employee 020	*020*	*$ 15.0621*	$ 2.94	10	$ 19.8000	$ 41,184.00	$ 2,553.41	$ 597.17	$ 3,187.64	$ 3,352.38		$ 50,874.60	$ 24.4589
Employee 021	*021*	*$ 13.8061*	$ 4.19	7	$ 19.2600	$ 40,060.80	$ 2,483.77	$ 580.88	$ 3,100.71	$ 3,260.95		$ 49,487.11	$ 23.7919
Employee 022	*022*	*$ 12.6335*	$ 5.37	4	$ 18.7200	$ 38,937.60	$ 2,414.13	$ 564.60	$ 3,013.77	$ 3,169.52		$ 48,099.62	$ 23.1248
Employee 023	*023*	*$ 12.3235*	$ 5.68	0	$ 18.0000	$ 37,440.00	$ 2,321.28	$ 542.88	$ 2,897.86	$ 3,047.62		$ 46,249.63	$ 22.2354
Employee 024	*024*	*$ 12.3235*	$ 5.68	0	$ 18.0000	$ 37,440.00	$ 2,321.28	$ 542.88	$ 2,897.86	$ 3,047.62		$ 46,249.63	$ 22.2354
Employee 025	*025*	*$ 12.8593*	$ 5.14	0	$ 18.0000	$ 37,440.00	$ 2,321.28	$ 542.88	$ 2,897.86	$ 3,047.62		$ 46,249.63	$ 22.2354
Employee 026	*026*	*$ 12.3235*	$ 5.68	0	$ 18.0000	$ 37,440.00	$ 2,321.28	$ 542.88	$ 2,897.86	$ 3,047.62		$ 46,249.63	$ 22.2354
Employee 027	*027*	*$ 12.3235*	$ 5.68	0	$ 18.0000	$ 37,440.00	$ 2,321.28	$ 542.88	$ 2,897.86	$ 3,047.62		$ 46,249.63	$ 22.2354
vacant (Solid Waste Driver)		*$ 13.2422*	$ 4.76	0	$ 18.0000	$ 37,440.00	$ 2,321.28	$ 542.88	$ 2,897.86	$ 3,047.62		$ 46,249.63	$ 22.2354
vacant (Brush & Debris Equip Oper I)		*$ 12.3235*	$ 5.68	0	$ 18.0000	$ 37,440.00	$ 2,321.28	$ 542.88	$ 2,897.86	$ 3,047.62		$ 46,249.63	$ 22.2354
vacant (Brush & Debris Equip Oper I)		*$ 12.4848*	$ 5.52	0	$ 18.0000	$ 37,440.00	$ 2,321.28	$ 542.88	$ 2,897.86	$ 3,047.62		$ 46,249.63	$ 22.2354
vacant (Brush & Debris Equip Oper I)		*$ 11.9646*	$ 6.04	0	$ 18.0000	$ 37,440.00	$ 2,321.28	$ 542.88	$ 2,897.86	$ 3,047.62		$ 46,249.63	$ 22.2354
Dept. Total			$ 76.37		$ 302.40	$ 628,992.00	$ 38,997.50	$ 9,120.38	$ 48,683.98	$ 51,199.95	$ -	$ 776,993.82	
					$ -								

Proposed

Solid Waste Drive II $19

Employee	#	Rate of Pay	Increase amount $19.00	Years of Service (Longevity Pay)	New Hr. Rate Annual	New Annual Pay	FICA 6.20%	MEDICARE 1.45%	TMRS 7.74%	WC(Eq.Op. I & II) 0.0814	HEALTH INS.	TOTAL	Rate of Pay w/Benefits	
Landfill														
Employee 028	*028*	*$ 13.4124*	$ 5.59	2	$ 19.3800	$ 40,310.40	$ 2,499.24	$ 584.50	$ 3,120.02	$ 3,281.27		**$49,795.44**	**$ 43.3201**	
Employee 029	*029*	*$ 14.5000*	$ 4.50	2	$ 19.3800	$ 40,310.40	$ 2,499.24	$ 584.50	$ 3,120.02	$ 3,281.27		**$49,795.44**	**$ 43.3201**	
Employee 030	*030*	*$ 14.5000*	$ 4.50	0	$ 19.0000	$ 39,520.00	$ 2,450.24	$ 573.04	$ 3,058.85	$ 3,216.93		**$48,819.06**	**$ 42.4707**	
Employee 031	*031*	*$ 20.2806*	$ (1.28)	22	$ 23.1800	$ 48,214.40	$ 2,989.29	$ 699.11	$ 3,731.79	$ 3,924.65		**$59,559.25**	**$ 51.8143**	
vacant (Solid Waste Dr. II - Temp)		*$ 13.3952*	$ 5.60	0	$ 19.0000	$ 39,520.00	$ 2,450.24	$ 573.04	$ 3,058.85	$ 3,216.93		**$48,819.06**	**$ 42.4707**	
vacant (Solid Waste Dr. II)		*$ 13.3952*	$ 5.60	0	$ 19.0000	$ 39,520.00	$ 2,450.24	$ 573.04	$ 3,058.85	$ 3,216.93		**$48,819.06**	**$ 42.4707**	
vacant (Equip. Oper II)		*$ 13.3952*	$ 5.60	0	$ 19.0000	$ 39,520.00	$ 2,450.24	$ 573.04	$ 3,058.85	$ 3,216.93		**$48,819.06**	**$ 42.4707**	
Dept. Total			$ 49.12		$ 137.94	$ 247,395.20	$ 15,338.50	$ 3,587.23	$ 19,148.39	$ 20,137.97	$ -	$ 305,607.29		
Sanitation														
Employee 014	014	$ 21.94		13	$ 24.7945	$ 51,572.48	$ 3,197.49	$ 747.80	$ 3,991.71	$ 4,198.00		**$ 63,707.48**		
Employee 015	015	$ 37.1394		1	$ 37.5108	$ 78,022.45	$ 4,837.39	$ 1,131.33	$ 6,038.94	$ 6,351.03		**$ 96,381.13**		
Dept. Total			$ -		$ 24.79	$ 129,594.93	$ 8,034.89	$ 1,879.13	$ 10,030.65	$ 10,549.03		$ 160,088.61		
Brush & Debris														
Sanitation Asst. Foreman (vacant)		$ 15.1610	$ 3.84	0	$ 18.0000	$ 37,440.00	$ 2,321.28	$ 542.88	$ 2,897.86	$ 3,047.62		$ 46,249.63	$ 22.2354	
Dept. Totals			$ -		$ 18.0000	$ 37,440.0000	$ 2,321.2800	$ 542.8800	$ 2,897.8560	$ 3,047.6160	$ -	$ 46,249.6320		
Lanfill														
Employee '032	032	$ 21.7161		16	$ 25.1907	$ 52,396.61	$ 3,248.59	$ 759.75	$ 4,055.50	$ 4,265.08		$ 64,725.53	$ 31.1180	**Rehired
Dept. Totals			$ -			$ 52,396.61	$ 3,248.59	$ 759.75	$ 4,055.50	$ 4,265.08	$ -	$ 64,725.53		

Current

Department	#	*Rate of Pay*	*Total Increase*	*Total Annual Base Pay*	*FICA 6.20%*	*MEDICARE 1.45%*	*TMRS 7.74%*	*HEALTH INS.*	*WC(Eq.Op. I & II) 0.0814*	***TOTAL***
Sanitation				***$ 623,699.65***	***$ 38,669.38***	***$ 9,043.64***	***$ 48,274.35***	***$ -***	***$ 50,769.15***	***$ 770,456.18***
Brush & Debris				***$ 440,193.73***	***$ 27,292.01***	***$ 6,382.81***	***$ 34,070.99***	***$ -***	***$ 35,831.77***	***$ 543,771.31***
Landfill				***$ 259,156.98***	***$ 16,067.73***	***$ 3,757.78***	***$ 20,058.75***	***$ -***	***$ 21,095.38***	***$ 320,136.61***

Proposed										
Sanitation				***$ 770,942.13***	***$ 47,798.41***	***$11,178.66***	***$ 59,670.92***	***$ -***	***$ 62,754.69***	***$ 952,344.81***
Brush & Debris				***$ 666,432.00***	***$ 41,318.78***	***$ 9,663.26***	***$ 51,581.84***	***$ -***	***$ 54,247.56***	***$ 823,243.45***
Landfill				***$ 299,791.81***	***$ 18,587.09***	***$ 4,346.98***	***$ 23,203.89***	***$ -***	***$ 24,403.05***	***$ 370,332.82***

Cost Difference				Annual Rate difference	FICA Difference	MEDICARE DIFFERENCE	TMRS	HEALTH INS.	WC (EQ I&II)	Total Difference
Sanitation				$ 147,242.48	$ 9,129.03	$ 2,135.02	$ 11,396.57	$ -	$ 11,985.54	$ 181,888.64
Brush & Debris				$ 226,238.27	$ 14,026.77	$ 3,280.45	$ 17,510.84	$ -	$ 18,415.80	$ 279,472.14
Landfill				$ 40,634.83	$ 2,519.36	$ 589.21	$ 3,145.14	$ -	$ 3,307.68	$ 50,196.21

EMPLOYEE BENEFIT RATES

Current

Equipment Oper I/II

Employee	#	Rate of Pay	Total	FICA 6.20%	MEDICARE 1.45%	TMRS 7.74%	HEALTH INS.	WC(Eq.Op. I & II) 0.0814	TOTAL	Rate of Pay w/Benefits
Street Maint.										
Equip. Oper I										
SM Employee 001	001	$ 11.8528	$ 24,653.82	$ 1,528.54	$ 357.48	$ 1,908.21		$ 2,006.82	$ 28,448.05	$ 13.6769
SM Employee 002	002	$ 13.9700	$ 29,057.60	$ 1,801.57	$ 421.34	$ 2,249.06		$ 2,365.29	$ 33,529.56	$ 16.1200
SM Employee 003	003	$ 11.7355	$ 24,409.84	$ 1,513.41	$ 353.94	$ 1,889.32		$ 1,986.96	$ 28,166.51	$ 13.5416
SM Employee 004	004	$ 12.9879	$ 27,014.83	$ 1,674.92	$ 391.72	$ 2,090.95		$ 2,199.01	$ 31,172.41	$ 14.9867
SM Employee 005	005	$ 13.7000	$ 28,496.00	$ 1,766.75	$ 413.19	$ 2,205.59		$ 2,319.57	$ 32,881.53	$ 15.8084
SM Employee 006	006	$ 13.0641	$ 27,173.33	$ 1,684.75	$ 394.01	$ 2,103.22		$ 2,211.91	$ 31,355.30	$ 15.0747
SM Employee 007	007	$ 11.7355	$ 24,409.74	$ 1,513.40	$ 353.94	$ 1,889.31		$ 1,986.95	$ 28,166.39	$ 13.5415
vacant (Equip. Oper I)		$ 11.7355	$ 24,409.84	$ 1,513.41	$ 353.94	$ 1,889.32		$ 1,986.96	$ 28,166.51	$ 13.5416
vacant (Equip. Oper I)		$ 11.7355	$ 24,409.84	$ 1,513.41	$ 353.94	$ 1,889.32		$ 1,986.96	$ 28,166.51	$ 13.5416
vacant (Equip. Oper I)		$ 11.7355	$ 24,409.84	$ 1,513.41	$ 353.94	$ 1,889.32		$ 1,986.96	$ 28,166.51	$ 13.5416
Equip. Oper II										
SM Employee 007	007	$ 12.1931	$ 25,361.65	$ 1,572.42	$ 367.74	$ 1,962.99		$ 2,064.44	$ 29,264.81	$ 14.0696
SM Employee 008	008	$ 18.5733	$ 38,632.46	$ 2,395.21	$ 560.17	$ 2,990.15		$ 3,144.68	$ 44,578.00	$ 21.4317
SM Employee 009	009	$ 19.5090	$ 40,578.72	$ 2,515.88	$ 588.39	$ 3,140.79		$ 3,303.11	$ 46,823.79	$ 22.5114
SM Employee 010	010	$ 19.5090	$ 40,578.72	$ 2,515.88	$ 588.39	$ 3,140.79		$ 3,303.11	$ 46,823.79	$ 22.5114
SM Employee 011	011	$ 14.9019	$ 30,995.95	$ 1,921.75	$ 449.44	$ 2,399.09		$ 2,523.07	$ 35,766.23	$ 17.1953
SM Employee 012	012	$ 30.3058	$ 63,036.06	$ 3,908.24	$ 914.02	$ 4,878.99		$ 5,131.14	$ 77,868.45	$ 37.4368
SM Employee 013	013	$ 16.1687	$ 33,630.90	$ 2,085.12	$ 487.65	$ 2,603.03		$ 2,737.55	$ 41,544.25	$ 19.9732
Dept. Totals			**$ 531,259.14**	**$ 32,938.07**	**$ 7,703.26**	**$ 41,119.46**	**$ -**	**$ 43,244.49**	**$ 620,888.62**	
Street Cleaning										
Equip. Oper I			$ -	$ -	$ -	$ -		$ -	$ -	$ -
SC Employee 014	014	$ 16.0864	$ 33,459.71	$ 2,074.50	$ 485.17	$ 2,589.78		$ 2,723.62	$ 38,609.16	$ 18.5621
SC Employee 015	015	$ 12.2712	$ 25,524.10	$ 1,582.49	$ 370.10	$ 1,975.57		$ 2,077.66	$ 29,452.25	$ 14.1597
SC Employee 016	016	$ 16.5207	$ 34,363.06	$ 2,130.51	$ 498.26	$ 2,659.70		$ 2,797.15	$ 39,651.53	$ 19.0632
			$ -	$ -	$ -	$ -		$ -	$ -	$ -
DEPT. TOTALS			**$ 93,346.86**	**$ 5,787.51**	**$ 1,353.53**	**$ 7,225.05**	**$ -**	**$ 7,598.43**	**$ 107,712.95**	
Fleet Maint.										
			$ -	$ -	$ -	$ -		$ -	$ -	$ -
FM Employee 017	017	$ 12.6754	$ 26,364.83	$ 1,634.62	$ 382.29	$ 2,040.64		$ 2,146.10	$ 30,422.38	$ 14.6261
FM Employee 018	018	$ 18.8387	$ 39,184.50	$ 2,429.44	$ 568.18	$ 3,032.88		$ 3,189.62	$ 45,214.99	$ 21.7380
FM Employee 019	019	$ 12.6754	$ 26,364.83	$ 1,634.62	$ 382.29	$ 2,040.64		$ 2,146.10	$ 30,422.38	$ 14.6261
Mechanic (vacant)		$ 12.6754	$ 26,364.83	$ 1,634.62	$ 382.29	$ 2,040.64		$ 2,146.10	$ 30,422.38	$ 14.6261
			$ -	$ -	$ -	$ -		$ -	$ -	$ -
FM Employee 020	020	$ 22.3296	$ 46,445.57	$ 2,879.63	$ 673.46	$ 3,594.89		$ 3,780.67	$ 53,593.54	$ 25.7661
DEPT. TOTALS			**$ 164,724.56**	**$ 10,212.92**	**$ 2,388.51**	**$ 9,154.79**	**$ -**	**$ 9,627.91**	**$ 136,482.13**	

Proposed

Equipment Oper I

$18.00 Hr.

Employee	#	Rate of Pay	Increase amount $18.00	Years of Service (Longevity Pay)	New Hr. Rate Annual	New Annual Pay	FICA 6.20%	MEDICARE 1.45%	TMRS 7.74%	WC(Eq.Op. I & II) 0.0814	HEALTH INS.	TOTAL	Rate of Pay w/Benefits
Street Maint													
Equip. Oper I													
SM Employee 001	*001*	*$ 11.8528*	$ 6.15	3	$ 18.5400	$ 38,563.20	$ 2,390.92	$ 559.17	$ 2,984.79	$ 3,139.04		$ 47,637.12	$ 22.9025
SM Employee 002	*002*	*$ 13.9700*	$ 4.03	11	$ 19.9800	$ 41,558.40	$ 2,576.62	$ 602.60	$ 3,216.62	$ 3,382.85		$ 51,337.09	$ 24.6813
SM Employee 003	*003*	*$ 11.7355*	$ 6.26	1	$ 18.1800	$ 37,814.40	$ 2,344.49	$ 548.31	$ 2,926.83	$ 3,078.09		$ 46,712.13	$ 22.4578
SM Employee 004	*004*	*$ 12.9879*	$ 5.01	5	$ 18.9000	$ 39,312.00	$ 2,437.34	$ 570.02	$ 3,042.75	$ 3,200.00		$ 48,562.11	$ 23.3472
SM Employee 005	*005*	*$ 13.7000*	$ 4.30	10	$ 19.8000	$ 41,184.00	$ 2,553.41	$ 597.17	$ 3,187.64	$ 3,352.38		$ 50,874.60	$ 24.4589
SM Employee 006	*006*	*$ 13.0641*	$ 4.94	3	$ 18.5400	$ 38,563.20	$ 2,390.92	$ 559.17	$ 2,984.79	$ 3,139.04		$ 47,637.12	$ 22.9025
SM Employee 007	*007*	*$ 11.7355*	$ 6.26	1	$ 18.1800	$ 37,814.40	$ 2,344.49	$ 548.31	$ 2,926.83	$ 3,078.09		$ 46,712.13	$ 22.4578
vacant (Equip. Oper I)		*$ 11.7355*	$ 6.26	0	$ 18.0000	$ 37,440.00	$ 2,321.28	$ 542.88	$ 2,897.86	$ 3,047.62		$ 46,249.63	$ 22.2354
vacant (Equip. Oper I)		*$ 11.7355*	$ 6.26	0	$ 18.0000	$ 37,440.00	$ 2,321.28	$ 542.88	$ 2,897.86	$ 3,047.62		$ 46,249.63	$ 22.2354
vacant (Equip. Oper I)		*$ 11.7355*	$ 6.26	0	$ 18.0000	$ 37,440.00	$ 2,321.28	$ 542.88	$ 2,897.86	$ 3,047.62		$ 46,249.63	$ 22.2354
Dept. Total			$ 55.75			$ 387,129.6000	$ 24,002.0352	$ 5,613.3792	$ 29,963.8310	$ 31,512.3494	$ -	$ 478,221.1949	
Street Cleaning													
Equip. Oper I			$ -										
SC Employee 014	*014*	$ 16.0864	$ 1.91	15	$ 20.7000	$ 43,056.00	$ 2,669.47	$ 624.31	$ 3,332.53	$ 3,504.76		$ 53,187.08	$ 25.5707
SC Employee 015	*015*	$ 12.2712	$ 5.73	5	$ 18.9000	$ 39,312.00	$ 2,437.34	$ 570.02	$ 3,042.75	$ 3,200.00		$ 48,562.11	$ 23.3472
SC Employee 016	*016*	$ 16.5207	$ 1.48	20	$ 21.6000	$ 44,928.00	$ 2,785.54	$ 651.46	$ 3,477.43	$ 3,657.14		$ 55,499.56	$ 26.6825
Dept. Total			$ 9.12		$ 61.20	$ 127,296.00	$ 7,892.35	$ 1,845.79	$ 9,852.71	$ 10,361.89	$ -	$ 157,248.75	
					$ -								
Fleet Maint.													
			$ -										
FM Employee 017	*017*	*$ 12.6754*	$ 5.32	0	$ 18.0000	$ 37,440.00	$ 2,321.28	$ 542.88	$ 2,897.86	$ 3,047.62		$ 46,272.96	$ 22.2466
FM Employee 018	*018*	*$ 18.8387*	$ (0.84)	16	$ 20.8800	$ 43,430.40	$ 2,692.68	$ 629.74	$ 3,361.51	$ 3,535.23		$ 53,685.61	$ 25.8104
FM Employee 019	*019*	*$ 12.6754*	$ 5.32	1	$ 20.8800	$ 43,430.40	$ 2,692.68	$ 629.74	$ 3,361.51	$ 3,535.23		$ 53,676.78	$ 25.8061
Mechanic (vacant)		*$ 12.6754*	$ 5.32	0	$ 18.0000	$ 37,440.00	$ 2,321.28	$ 542.88	$ 2,897.86	$ 3,047.62		$ 46,272.96	$ 22.2466
			$ -				$ -	$ -	$ -		$ -	$ -	$ -
Dept. Total			$ 15.14		$ 77.76	$ 161,740.80	$ 10,027.93	$ 2,345.24	$ 12,518.74	$ 13,165.70	$ -	$ 199,908.31	$ 96.11

Proposed

Equip. oper II

Employee	#	Rate of Pay	Increase amount $19.00	Years of Service (Longevity Pay)	New Hr. Rate Annual	New Annual Pay	FICA 6.20%	MEDICARE 1.45%	TMRS 7.74%	WC(Eq.Op. I & II) 0.0814	HEALTH INS.	TOTAL	Rate of Pay w/Benefits
St. Maint.													
SM Employee 007	*007*	$ 12.1931	$ 6.81	1	$ 19.1900	$ 39,915.20	$ 2,474.74	$ 578.77	$ 3,089.44	$ 3,249.10		**$9,392.05**	**$ 23.7054**
SM Employee 008	*008*	$ 18.5733	$ 0.43	17	$ 22.2300	$ 46,238.40	$ 2,866.78	$ 670.46	$ 3,578.85	$ 3,763.81		**$10,879.90**	**$ 27.4607**
SM Employee 009	*009*	$ 19.5090	$ (0.51)	31	$ 24.8900	$ 51,771.20	$ 3,209.81	$ 750.68	$ 4,007.09	$ 4,214.18		**$12,181.76**	**$ 30.7466**
SM Employee 010	*010*	$ 19.5090	$ (0.51)	26	$ 23.9400	$ 49,795.20	$ 3,087.30	$ 722.03	$ 3,854.15	$ 4,053.33		**$11,716.81**	**$ 29.5731**
SM Employee 011	*011*	$ 14.9019	$ 4.10	12	$ 21.2800	$ 44,262.40	$ 2,744.27	$ 641.80	$ 3,425.91	$ 3,602.96		**$10,414.94**	**$ 26.2872**
Dept. Total			$ 59.58		$ 267.05	$ 231,982.40	$ 14,382.91	$ 3,363.74	$ 17,955.44	$ 18,883.37	$ -	$ 286,567.86	
St. Maintenance													
SM Employee 012	012	$ 30.3058		19	$ 36.0639	$ 75,012.92	$ 4,650.80	$ 1,087.69	$ 5,806.00	$ 6,106.05		$ 92,663.46	
SM Employee 013	*013*	$ 16.1687		12	$ 18.1089	$ 37,666.60	$ 2,335.33	$ 546.17	$ 2,915.40	$ 3,066.06		$ 46,529.56	
Dept. Total			$ -		$ -	$ 112,679.52	$6,986.13	$1,633.85	$ 8,721.39	$9,172.11	$ -	$139,193.01	
Fleet													
FM Employee 020	*020*	$ 22.3296		17	$ 26.1256	$ 54,341.31	$ 3,369.16	$ 787.95	$ 4,206.02	$ 4,423.38		$ 67,127.83	$ 32.2730
Dept. Totals			$ -			$ 54,341.31	$ 3,369.16	$ 787.95	$ 4,206.02	$ 4,423.38	$ -	$ 67,127.83	

Current

Department	#	Rate of Pay	Total Increase	Total Annual Base Pay	FICA 6.20%	MEDICARE 1.45%	TMRS 7.74%	HEALTH INS.	WC(Eq.Op. I & II) 0.0814	TOTAL
St. Maint				**$ 531,259.14**	**$ 32,938.07**	**$ 7,703.26**	**$ 41,119.46**		**$ 43,244.49**	**$ 656,264.42**
St. Cleaning				**$ 93,346.86**	**$ 5,787.51**	**$ 1,353.53**	**$ 7,225.05**		**$ 7,598.43**	**$ 115,311.38**
Fleet				**$ 164,724.56**	**$ 10,212.92**	**$ 2,388.51**	**$ 9,154.79**	**$ -**	**$ 9,627.91**	**$ 196,108.69**

Proposed

Department	#	Rate of Pay	Total Increase	Total Annual Base Pay	FICA 6.20%	MEDICARE 1.45%	TMRS 7.74%	HEALTH INS.	WC(Eq.Op. I & II) 0.0814	TOTAL
St. Maint			**$ -**	**$ 731,791.52**	**$40,720.27**	**$ 10,610.98**	**$ 56,640.66**	**$ -**	**$59,567.83**	**$ 899,331.26**
St. Cleaning				**$ 127,296.00**	**$ 7,892.35**	**$ 1,845.79**	**$ 9,852.71**	**$ -**	**$ 10,361.89**	**$ 157,248.75**
Fleet			**$ -**	**$ 216,082.11**	**$ 13,397.09**	**$ 3,133.19**	**$ 16,724.76**	**$ -**	**$ 17,589.08**	**$ 266,926.24**

Cost Difference			Annual Rate difference	Annual Base Difference	FICA Difference	MEDICARE DIFFERENCE	TMRS	HEALTH INS.	WC (EQ I&II)	Total DIFFERENCE
St. Maint				$ 200,532.38	$ 7,782.21	$ 2,907.72	$ 15,521.21	$ -	$ 16,323.34	$ 243,066.84
St. Cleaning				$ 33,949.14	$ 2,104.85	$ 492.26	$ 2,627.66	$ -	$ 2,763.46	$ 41,937.37
Fleet				$ 51,357.55	$ 3,184.17	$ 744.68	$ 7,569.96	$ -	$ 7,961.17	$ 70,817.54

EMPLOYEE BENEFIT RATES

Current

Non-CDL & Supervisors

Employee	#	Rate of Pay	Total	FICA 6.20%	MEDICARE 1.45%	TMRS 7.74%	HEALTH INS.	WC(Eq.Op. I & II) 0.0814	TOTAL	Rate of Pay w/Benefits
Public Works Admin										
PW Employee 001	001	$ 16.8096	$ 34,963.97	$ 2,167.77	$ 506.98	$ 2,706.21		$ 2,846.07	$ 40,344.92	$ 19.3966
PW Employee 002	002	$ 12.5000	$ 26,000.00	$ 1,612.00	$ 377.00	$ 2,012.40		$ 2,116.40	$ 30,001.40	$ 14.4238
Admin. Asst.(vacant)		$ 17.2013	$ 35,778.70	$ 2,218.28	$ 518.79	$ 2,769.27		$ 2,912.39	$ 41,285.05	$ 19.8486
Dept. Totals			$ 96,742.67	$ 5,998.05	$ 1,402.77	$ 7,487.88	$ -	$ 7,874.85	$ 111,631.37	$ 53.6689
Traffic Signals										
TS Employee 003	003	$ 16.3371	$ 33,981.17	$ 2,106.83	$ 492.73	$ 2,630.14		$ 2,766.07	$ 39,210.87	$ 18.8514
TS Employee 004	004	$ 22.7293	$ 47,276.94	$ 2,931.17	$ 685.52	$ 3,659.24		$ 3,848.34	$ 54,552.87	$ 26.2273
TS Employee 005	005	$ 12.3600	$ 25,708.80	$ 1,593.95	$ 372.78	$ 1,989.86		$ 2,092.70	$ 29,665.38	$ 14.2622
TS Employee 006	006	$ 16.3584	$ 34,025.47	$ 2,109.58	$ 493.37	$ 2,633.57		$ 2,769.67	$ 39,261.99	$ 18.8760
DEPT. TOTALS			**$ 140,992.38**	**$ 8,741.53**	**$ 2,044.39**	**$ 10,912.81**	**$ -**	**$ 11,476.78**	**$ 162,691.11**	
Street Maint.										
SM 007	007	$ 10.4247	$ 21,683.38	$ 1,344.37	$ 314.41	$ 1,678.29		$ 1,765.03	$ 26,785.47	$ 12.8776
SM 008	008	$ 11.5086	$ 23,937.89	$ 1,484.15	$ 347.10	$ 1,852.79		$ 1,948.54	$ 29,570.47	$ 14.2166
SM 009	009	$ 12.1556	$ 25,283.65	$ 1,567.59	$ 366.61	$ 1,956.95		$ 2,058.09	$ 31,232.89	$ 15.0158
SM 010	010	$ 10.9535	$ 22,783.28	$ 1,412.56	$ 330.36	$ 1,763.43		$ 1,854.56	$ 28,144.19	$ 13.5309
SM 011	011	$ 15.8009	$ 32,865.87	$ 2,037.68	$ 476.56	$ 2,543.82		$ 2,675.28	$ 40,599.21	$ 19.5189
SM 012	012	$ 15.7127	$ 32,682.42	$ 2,026.31	$ 473.90	$ 2,529.62		$ 2,660.35	$ 40,372.59	$ 19.4099
SM 013	013	$ 10.4247	$ 21,683.38	$ 1,344.37	$ 314.41	$ 1,678.29		$ 1,765.03	$ 26,785.47	$ 12.8776
SM 014	014	$ 14.3770	$ 29,904.16	$ 1,854.06	$ 433.61	$ 2,314.58		$ 2,434.20	$ 36,940.61	$ 17.7599
SM 015	015	$ 10.9535	$ 22,783.28	$ 1,412.56	$ 330.36	$ 1,763.43		$ 1,854.56	$ 28,144.19	$ 13.5309
Dept. Totals			$ 233,607.30	$ 14,483.65	$ 3,387.31	$ 18,081.20	$ -	$ 19,015.63	$ 288,575.09	$ 324.29
SC 016	016	$ 10.9535	$ 22,783.28	$ 1,412.56	$ 330.36	$ 1,763.43		$ 1,854.56	$ 28,144.19	$ 13.5309
SC 017	017	$ 16.6796	$ 34,693.57	$ 2,151.00	$ 503.06	$ 2,685.28		$ 2,824.06	$ 42,856.96	$ 20.6043
Miantenance Worker (vacant)		$ 10.8452	$ 22,558.02	$ 1,398.60	$ 327.09	$ 1,745.99		$ 1,836.22	$ 27,865.92	$ 13.3971
DEPT. TOTALS			**$ 80,034.86**	**$ 4,962.16**	**$ 1,160.51**	**$ 6,194.70**	**$ -**	**$ 6,514.84**	**$ 98,867.07**	
Sanitation										
Sanit Employee 018	018	$ 58.0191	$ 120,679.73	$ 7,482.14	$ 1,749.86	$ 9,340.61		$ 9,823.33	$ 139,252.34	$ 66.9482
Sanit Employee 019	019	$ 39.6153	$ 82,399.82	$ 5,108.79	$ 1,194.80	$ 6,377.75		$ 6,707.35	$ 95,081.16	$ 45.7121
Sanit Employee 020	020	$ 21.5059	$ 44,732.27	$ 2,773.40	$ 648.62	$ 3,462.28		$ 3,641.21	$ 51,616.57	$ 24.8157
DEPT. TOTALS			**$ 247,811.82**	**$ 15,364.33**	**$ 3,593.27**	**$ 19,180.64**	**$ -**	**$ 20,171.88**	**$ 285,950.06**	
Landfill										
Landfill '021	021	$ 10.8452	$ 22,558.02	$ 1,398.60	$ 327.09	$ 1,745.99		$ 1,836.22	$ 26,029.69	$ 12.5143
Landfill '022	022	$ 10.8452	$ 22,558.02	$ 1,398.60	$ 327.09	$ 1,745.99		$ 1,836.22	$ 26,029.69	$ 12.5143
Landfill '023	023	$ 11.7355	$ 24,409.84	$ 1,513.41	$ 353.94	$ 1,889.32		$ 1,986.96	$ 28,166.51	$ 13.5416
Landfill '024	024	$ 10.8452	$ 22,558.02	$ 1,398.60	$ 327.09	$ 1,745.99		$ 1,836.22	$ 26,029.69	$ 12.5143
DEPT TOTALS			$ 92,083.89	$ 5,709.20	$ 1,335.22	$ 7,127.29	$ -	$ 7,495.63	$ 106,255.60	
Recycling										
Public Works Admin. Manager (vacant)		$ 26.8930	$ 55,937.44	$ 3,468.12	$ 811.09	$ 4,329.56		$ 4,553.31	$ 64,546.21	$ 31.0318
Dept. Totals			$ 55,937.44	$ 3,468.12	$ 811.09	$ 4,329.56	$ -	$ 4,553.31	$ 64,546.21	$ 31.03

Proposed

Non-CDL & Supervisor

30%

Employee	#	Rate of Pay	Annual Salary	Years of Service (Longevity Pay)	New Hr. Rate Annual	New Annual Pay	FICA 6.20%	MEDICARE 1.45%	TMRS 7.74%	WC(Eq.Op. I & II) 0.0814	HEALTH INS.	TOTAL	Rate of Pay w/Benefits
Public Works Admin													
PW Employee 001	001	$ 16.8096	$ 34,963.97	$ 10,489.19	$ 21.8525	$ 45,453.16	$ 2,818.10	$ 659.07	$ 3,518.07	$ 3,699.89	$ 11,378.08	$ 67,526.37	$ 32.4646
PW Employee 002	002	$ 12.5000	$ 26,000.00	$ 7,800.00	$ 16.2500	$ 33,800.00	$ 2,095.60	$ 490.10	$ 2,616.12	$ 2,751.32	$ 11,378.08	$ 53,131.22	$ 25.5439
Admin. Asst.(vacant)		$ 17.2013	$ 35,778.70	$ 10,733.61	$ 22.3617	$ 46,512.32	$ 2,883.76	$ 674.43	$ 3,600.05	$ 3,786.10	$ 11,378.08	$ 68,834.74	$ 33.0936
Dept. Totals						$ 125,765.47	$ 7,797.46	$ 1,823.60	$ 9,734.25	$ 10,237.31	$ 34,134.24	$ 189,492.33	
Traffic Signals													
TS Employee 003	003	$ 16.3371	$ 33,981.17	$ 10,194.35	$ 21.2382	$ 44,175.52	$ 2,738.88	$ 640.55	$ 3,419.19	$ 3,595.89	$ 11,378.08	$ 65,948.10	$ 31.7058
TS Employee 004	004	$ 22.7293	$ 47,276.94	$ 14,183.08	$ 29.5481	$ 61,460.03	$ 3,810.52	$ 891.17	$ 4,757.01	$ 5,002.85	$ 11,378.08	$ 87,299.65	$ 41.9710
TS Employee 005	005	$ 12.3600	$ 25,708.80	$ 7,712.64	$ 16.0680	$ 33,421.44	$ 2,072.13	$ 484.61	$ 2,586.82	$ 2,720.51	$ 11,378.08	$ 52,663.58	$ 25.3190
TS Employee 006	006	$ 16.3584	$ 34,025.47	$ 10,207.64	$ 21.2659	$ 44,233.11	$ 2,742.45	$ 641.38	$ 3,423.64	$ 3,600.58	$ 11,378.08	$ 66,019.25	$ 31.7400
DEPT. TOTALS						$ 183,290.10	$ 11,363.99	$ 2,657.71	$ 14,186.65	$ 14,919.81	$ 45,512.32	$ 271,930.58	
Street Maint.													
SM 007	007	$ 10.4247	$ 21,683.38	$ 3.13	$ 13.5521	$ 28,188.39	$ 1,747.68	$ 408.73	$ 2,181.78	$ 2,294.53	$ 11,378.08	$ 46,199.20	$ 22.2112
SM 008	008	$ 11.5086	$ 23,937.89	$ 3.45	$ 14.9612	$ 31,119.25	$ 1,929.39	$ 451.23	$ 2,408.63	$ 2,533.11	$ 11,378.08	$ 49,819.69	$ 23.9518
SM 009	009	$ 12.1556	$ 25,283.65	$ 3.65	$ 15.8023	$ 32,868.74	$ 2,037.86	$ 476.60	$ 2,544.04	$ 2,675.52	$ 11,378.08	$ 51,980.84	$ 24.9908
SM 010	010	$ 10.9535	$ 22,783.28	$ 3.29	$ 14.2396	$ 29,618.26	$ 1,836.33	$ 429.46	$ 2,292.45	$ 2,410.93	$ 11,378.08	$ 47,965.52	$ 23.0603
SM 011	011	$ 15.8009	$ 32,865.87	$ 4.74	$ 20.5412	$ 42,725.63	$ 2,648.99	$ 619.52	$ 3,306.96	$ 3,477.87	$ 11,378.08	$ 64,157.06	$ 30.8447
SM 012	012	$ 15.7127	$ 32,682.42	$ 4.71	$ 20.4265	$ 42,487.14	$ 2,634.20	$ 616.06	$ 3,288.50	$ 3,458.45	$ 11,378.08	$ 63,862.45	$ 30.7031
SM 013	013	$ 10.4247	$ 21,683.38	$ 3.13	$ 13.5521	$ 28,188.39	$ 1,747.68	$ 408.73	$ 2,181.78	$ 2,294.53	$ 11,378.08	$ 46,199.20	$ 22.2112
SM 014	014	$ 14.3770	$ 29,904.16	$ 4.31	$ 18.6901	$ 38,875.41	$ 2,410.28	$ 563.69	$ 3,008.96	$ 3,164.46	$ 11,378.08	$ 59,400.87	$ 28.5581
SM 015	015	$ 10.9535	$ 22,783.28	$ 3.29	$ 14.2396	$ 29,618.26	$ 1,836.33	$ 429.46	$ 2,292.45	$ 2,410.93	$ 11,378.08	$ 47,965.52	$ 23.0603
Dept. Totals						$ 303,689.48	$ 18,828.75	$ 4,403.50	$ 23,505.57	$ 24,720.32	$ 102,402.72	$ 477,550.34	
SC 016	016	$ 10.9535	$ 22,783.28	$ 3.29	$ 14.2396	$ 29,618.26	$ 1,836.33	$ 429.46	$ 2,292.45	$ 2,410.93	$ 11,378.08	$ 47,965.52	$ 23.0603
SC 017	017	$ 16.6796	$ 34,693.57	$ 5.00	$ 21.6835	$ 45,101.64	$ 2,796.30	$ 653.97	$ 3,490.87	$ 3,671.27	$ 11,378.08	$ 67,092.13	$ 32.2558
Miantenance Worker (vacant)		$ 10.8452	$ 22,558.02	$ 3.25	$ 14.0988	$ 29,325.42	$ 1,818.18	$ 425.22	$ 2,269.79	$ 2,387.09	$ 11,378.08	$ 47,603.77	$ 22.8864
DEPT. TOTALS						$ 104,045.32	$ 6,450.81	$ 1,508.66	$ 8,053.11	$ 8,469.29	$ 34,134.24	$ 162,661.43	
Sanitation													
Sanit Employee 018	018	$ 58.0191	$ 120,679.73	$ 36,203.92	$ 75.4248	$ 156,883.65	$ 9,726.79	$ 2,274.81	$ 12,142.79	$ 12,770.33	$ 11,378.08	$ 205,176.45	
Sanit Employee 019	019	$ 39.6153	$ 82,399.82	$ 24,719.95	$ 51.4999	$ 107,119.77	$ 6,641.43	$ 1,553.24	$ 8,291.07	$ 8,719.55	$ 11,378.08	$ 143,703.13	
Sanit Employee 020	020	$ 21.5059	$ 44,732.27	$ 13,419.68	$ 27.9577	$ 58,151.95	$ 3,605.42	$ 843.20	$ 4,500.96	$ 4,733.57	$ 11,378.08	$ 83,213.19	
Dept. Total						**$ 322,155.37**	**$ 19,973.63**	**$ 4,671.25**	**$ 24,934.83**	**$ 26,223.45**	**$ 34,134.24**	**$ 432,092.77**	
Landfill													
Landfill '021	021	$ 10.8452	$ 22,558.02	$ 3.25	$ 14.0988	$ 29,325.42	$ 1,818.18	$ 425.22	$ 2,269.79	$ 2,387.0893	$ 11,378.08	$ 47,603.77	
Landfill '022	022	$ 10.8452	$ 22,558.02	$ 3.25	$ 14.0988	$ 29,325.42	$ 1,818.18	$ 327.09	$ 2,269.79	$ 2,387.0893	$ 11,378.08	$ 47,505.64	
Landfill '023	023	$ 11.7355	$ 24,409.84	$ 3.52	$ 15.2562	$ 31,732.79	$ 1,967.43	$ 353.94	$ 2,456.12	$ 2,583.0493	$ 11,378.08	$ 50,471.42	
Landfill '024	024	$ 10.8452	$ 22,558.02	$ 3.25	$ 14.0988	$ 29,325.42	$ 1,818.18	$ 327.09	$ 2,269.79	$ 2,387.0893	$ 11,378.08	$ 47,505.64	
Dept. Total						**$ 119,709.05**	**$ 7,421.96**	**$ 1,433.34**	**$ 9,265.48**	**$ 9,744.32**	**$ 45,512.32**	**$ 193,086.48**	
Recycling													
Public Works Admin. Manager (vacant)	040	$ 26.8930	$ 55,937.44	$ 8.07	$ 34.9609	$ 72,718.67	$ 4,508.56	$ 1,054.42	$ 5,628.43	$ 5,919.2999	$ 11,378.08	$ 101,207.46	
Dept. Total		$ 26.8930	$ 55,937.4400	$ 8.0679	$ 34.9609	$ 72,718.6720	$ 4,508.5577	$ 1,054.4207	$ 5,628.4252	$ 5,919.2999	$11,378.0800	$ 101,207.4555	

Current

Department	Total Annua Base Pay	FICA 6.20%	MEDICARE 1.45%	TMRS 7.74%	HEALTH INS.	WC(Eq.Op. I & II) 0.0814	TOTAL
Public Works Admin.	$ 96,742.67	$ 5,998.05	$ 1,402.77	$ 7,487.88		$ 7,874.85	$ 119,506.22
Traffic Signals Dept.	$ 140,992.38	$ 8,741.53	$ 2,044.39	$ 10,912.81		$ 11,476.78	$ 174,167.89
St. Maint.	$ 233,607.30	$ 14,483.65	$ 3,387.31	$ 18,081.20		$ 19,015.63	$ 288,575.09
St. Cleaning	$ 80,034.86	$ 4,962.16	$ 1,160.51	$ 6,194.70		$ 6,514.84	$ 98,867.07
Sanitation	$ 247,811.82	$ 15,364.33	$ 3,593.27	$ 19,180.64		$ 20,171.88	$ 306,121.95
Landfill	$ 92,083.89	$ 5,709.20	$ 1,335.22	$ 7,127.29		$ 7,495.63	$ 113,751.23
Recycling	$ 55,937.44	$ 3,468.12	$ 811.09	$ 4,329.56		$ 4,553.31	$ 69,099.52

Proposed

Public Works Admin	$ 125,765.47	$ 7,797.46	$ 1,823.60	$ 9,734.25		$ 10,237.31	$ 155,358.09
Traffic Signals Dept.	$ 183,290.10	$ 11,363.99	$ 2,657.71	$ 14,186.65		$ 14,919.81	$ 226,418.26
St. Maint	$ 303,689.48	$ 18,828.75	$ 4,403.50	$ 23,505.57		$ 24,720.32	$ 375,147.62
St. Cleaning	$ 104,045.32	$ 6,450.81	$ 1,508.66	$ 8,053.11		$ 8,469.29	$ 128,527.19
Sanitation	$ 322,155.37	$ 19,973.63	$ 4,671.25	$ 24,934.83		$ 26,223.45	$ 397,958.53
Landfill	$ 119,709.05	$ 7,421.96	$ 1,433.34	$ 9,265.48		$ 9,744.32	$ 147,574.16
Recycling	$ 72,718.67	$ 4,508.56	$ 1,054.42	$ 5,628.43		$ 5,919.30	$ 89,829.38

Cost Difference	Annual Rate difference	FICA Difference	MEDICARE DIFFERENCE	TMRS	HEALTH INS.	WC (EQ I&II)	Total Difference
Public Works Admin.	$ 29,022.80	$ 1,799.41	$ 420.83	$ 2,246.36		$ 2,362.46	$ 35,851.87
Traffic Signals Dept.	$ 42,297.72	$ 2,622.46	$ 613.32	$ 3,273.84		$ 3,443.03	$ 52,250.37
St. Maint.	$ 70,082.19	$ 4,345.10	$ 1,016.19	$ 5,424.36		$ 5,704.69	$ 86,572.53
St. Cleaning	$ 24,010.46	$ 1,488.65	$ 348.15	$ 1,858.41		$ 1,954.45	$ 29,660.12
Sanitation	$ 74,343.55	$ 4,609.30	$ 1,077.98	$ 5,754.19		$ 6,051.56	$ 91,836.58
Landfill	$ 27,625.17	$ 1,712.76	$ 98.13	$ 2,138.19		$ 2,248.69	$ 33,822.93
Recycling	$ 16,781.23	$ 1,040.44	$ 243.33	$ 1,298.87		$ 1,365.99	$ 20,729.86

9)

AGENDA ITEM
EXECUTIVE SUMMARY

Meeting Date: **July 6, 2022**

Agenda Item:
Consideration and possible action on presentation by Eric Holz from TXU Energy on electric rates. ***(City Manager).***
Prepared By:
Brief Summary:
Eric Holz from TXU Energy will make a presentation on what TXU has done in regards to securing electrical pricing for the City. Our current contract is with TCAP and is set to expire at the end of 2022.
Funding (if applicable):
Are funds specifically designated in the current budget for the full amount (Yes/No): *If no, specify source of funding and amount requested: Finance Director's approval (Yes/No/NA):
Staff Recommendation:
City Manager approval: **Comments:**
City Attorney's approval: