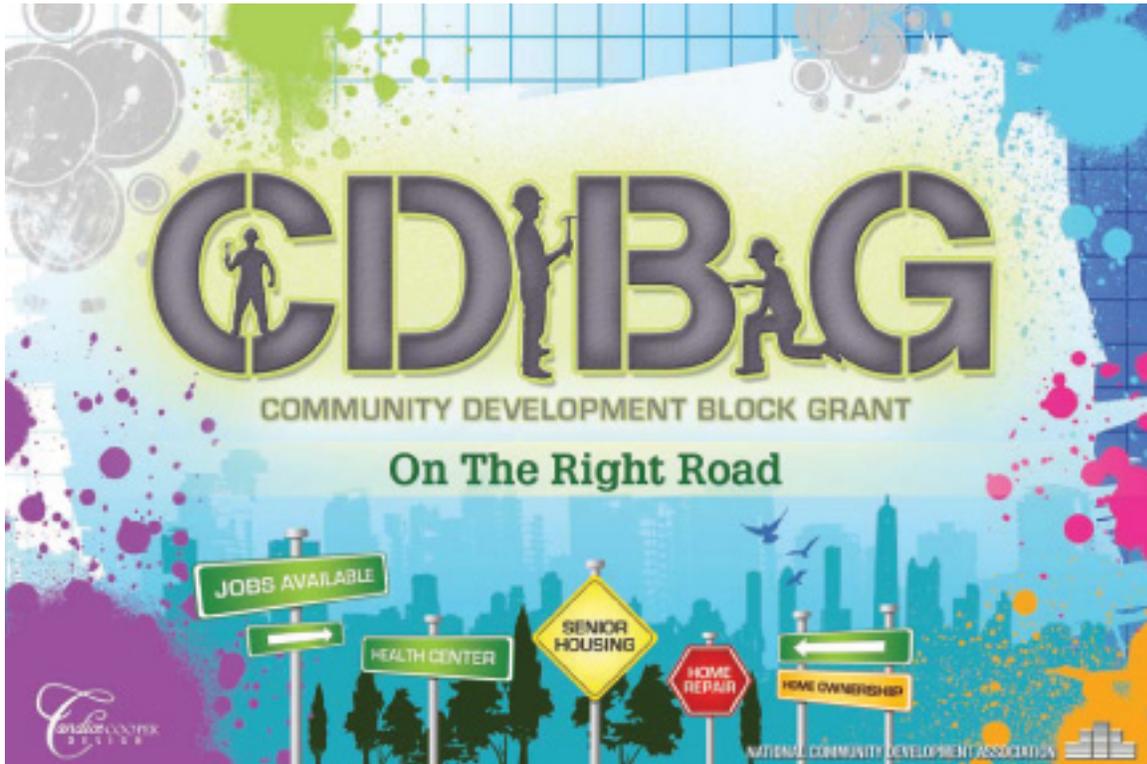


# Community Development Block Grant Program One-Year Action Plan FY 2010/2011



August 10, 2010



Contact: Tammy DeGannes, Director  
City of Harlingen Community Development  
502 E. Tyler  
Harlingen, Texas 78550  
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# Contents

Annual Action Plan (1Year of 3)

Standard Form 424

Narrative Responses

Maps

Map 1A: Areas of Concentration for Families Living Below the Poverty Level in Harlingen

Map 2A: Areas of Concentration for Hispanic/Latino Population for Harlingen

Map 3: Proposed Drainage Improvements (Buchanan, Hays, & M Streets)

Map 4: Proposed Street Improvements 2010/2011

Map 5: Census Tract

Tables for Action Plan

Project Sheets

Summary of Specific Annual Objectives

Certifications

Exhibit 1: Citizen Participation Plan

Exhibit 2: City Commission Minutes

Exhibit 3: Resolution

Exhibit 4: Public Hearing Notice  
with Publisher's Affidavit

Exhibit 5: HOME Affirmative  
Marketing Policy

# Annual Action Plan (1st Year of 3)

SF 424

Narrative Responses



# SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	Type of Submission	
Date Received by state TBD	State Identifier	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD8/15/2010	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input checked="" type="checkbox"/> Non Construction
<b>Applicant Information</b>			
City of Harlingen		TX482304 HARLINGEN	
502 E. Tyler		69448124	
P.O. Box 2207		Organizational Unit	
Harlingen	Texas	Community Development	
78550	Country U.S.A.	Division	
<b>Employer Identification Number (EIN):</b>		Cameron	
74-6001047		Program Year Start Date (10/10)	
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
Local Government: City		Specify Other Type	
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant	
CDBG Project Titles		City of Harlingen, Texas	
\$1,035,538.00	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$100,871.00		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s)			
<b>Home Investment Partnerships Program</b>		14.239 HOME	
HOME Project Titles		City of Harlingen, Texas	
\$406,692.00	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	

Total Funds Leveraged for HOME-based Project(s)			
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
<b>Emergency Shelter Grants Program</b>		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 15 & 27	Project Districts 15 & 27		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on TBD
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
<i>Tammy A. DeGannes</i>		
Tammy	A.	DeGannes
Community Development Director	956-216-5180	956-216-5186
tdegannes@myharlingen.us	www.myharlingen.us	Other Contact
Signature of Authorized Representative		Date Signed



# First Program Year Action Plan

The CPMP Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning

Regulations. The Executive Summary narratives are optional.

## Narrative Responses

### GENERAL

#### Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 1 Action Plan Executive Summary:

The U.S. Department of Housing and Urban Development (HUD) requires entitlement communities to develop and submit an annual Action Plan in order to access housing and community development funds. The City of Harlingen's Action Plan describes the activities that will be undertaken with Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds in furtherance of the objectives set forth in the Rio Grande Valley Entitlement Communities' (RGVECs) Three-Year Consolidated Plan and Strategy (CPS).

The City of Harlingen is a member of a group of eight entitlement communities that combined their Consolidated Planning efforts to develop a comprehensive approach to the use of HUD program funding for housing and community revitalization in the South Texas region. The RGVECs' Consolidated Planning process provided a valuable opportunity to shape a variety of housing and community development programs into effective and coordinated neighborhood, community, and regional development strategies. It also created an opportunity for strategic planning, community-wide consultation, and citizen participation to take place in a comprehensive context, thereby reducing duplication of effort at the local level. However, the City of Harlingen will administer its own housing and community development programs covered by the CPS.

The RGVECs' CPS provides an outline of the region's and the City of Harlingen's vision for developing viable communities by pursuing the following objectives for low and moderate income individuals and families:

- Creating suitable living environments,
- Providing decent affordable housing, and
- Creating economic opportunities.

The primary means of achieving this goal is by extending and strengthening partnerships among all levels of government and the private sector, including non-profit and for-profit organizations, in creating new housing and community development opportunities.

The City of Harlingen will aggressively pursue these goals through the projects described in its annual Action Plan. The recommended funding for its Action Plan projects is directed toward public facilities and improvements, affordable housing programs, and public service activities, which will lead to the following outcomes:

Improved availability/accessibility to suitable living environments, and  
Improved sustainability of decent affordable housing, and  
Improved availability/accessibility to economic opportunities.

The City of Harlingen's annual Action Plan is a major component of the CPS. In the Action Plan, Harlingen describes the programs and services that it will undertake during the period beginning October 1, 2010 until September 30, 2011. The Action Plan details the populations that will be served, projects to be undertaken, and resources that will be used over the next year to address the first of the three years covered by the CPS.

#### General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

#### Program Year 1 Action Plan General Questions response:

Located within Cameron County in the southernmost region of Texas, the City of Harlingen is the geographic and population center of the area often referred to as the Lower Rio Grande Valley, or simply "the Valley". According to the U.S. Census Bureau, Harlingen's population grew from 48,735 in 1990 to 57,564 in 2000, an 18.1 percent increase. The City of Harlingen estimates the City's population at 74,950 for 2010, an increase of more than 30% from 2000.

Nearly three-quarters (72.8 percent) of the local population is of Hispanic/Latino origin, according to the 2000 Census. This represents a slight increase from 70.6 percent in 1990. 2000 Census data also indicates that all other minority groups, such as African Americans/Blacks, Asians, Pacific Islanders, American Indians, etc., represent just over 3 percent of the population.

The City is one of the fastest growing communities in South Texas (source: [www.demographicsnow.com](http://www.demographicsnow.com)). It is a major urban center in the Rio Grande Valley with access to major transportation routes that have encouraged many commercial, industrial, and service organizations to establish their base of operations in Harlingen.

Despite its favorable location and status within the Valley, the City of Harlingen has been unable to escape some of the longstanding problems that plague the region. The Valley has the dubious notoriety of having chronic high unemployment and extremely large numbers of families living at or below the federal poverty level. The unemployment rate for Harlingen is 9 percent (State of Texas-8.5) as of June, 2010 (source: Texas Labor Market). Approximately 19.3 percent of families and 24.9 percent of individuals are living below the poverty level, far greater than the State's levels – 12.0 percent for families and 15.4 percent for individuals (source: U.S. Census Bureau, 2000). The City's close proximity to Mexico brings a constant stream of economic trade from which the region benefits; yet, it also brings a constant stream of immigrants from Central and South America. These figures, along with low levels of educational attainment and trade skills for residents, create an intense competition for employment opportunities in the area.

The City of Harlingen is located at the crossroads of U.S. Highway 77 leading to the City of Corpus Christi and U.S. Highway 83 running parallel with the Rio Grande River to the City of Laredo. The Port of Harlingen provides access to the Port of Houston via the Intercoastal Waterway. Two class-one railroads, the Southern Pacific and Union Pacific, provide single-line access from Harlingen's Industrial Park and the Port of Harlingen to every state west of the Mississippi. The Rio Grande Valley International Airport located within the city limits of Harlingen, serves as the regional air transportation hub with daily passenger and cargo services from the Valley to major cities throughout Texas, the United States, and Mexico.

### **Geographic Areas in which Assistance will be Directed**

Due to limited public resources and Federal eligibility restrictions, the City of Harlingen will direct much of its housing and community development activities to low and moderate income areas where more than 51 percent of households are living at or below 80 percent of the median income. Although, some activities are not limited by the area benefit constraint.

Since approximately 48 percent of Harlingen's census tracts (10 of 21) qualify as low and moderate income census tracts, housing and community development assistance will be widely dispersed across the City. Of course, each project undertaken with CDBG or HOME funds must benefit the residents of the City of Harlingen.

### **Areas of Low and Moderate Income Concentration**

According to HUD guidelines, households are classified by the following income categories:

- 1) Extremely low income (earning 0 to 30 percent of median income for the area).
- 2) Low income (earning 31 to 50 percent of median income).
- 3) Moderate income (earning 51 to 80 percent of median income).
- 4) Above moderate income (earning more than 80 percent of median income).

In accordance with the RGVECs' CPS, the City of Harlingen works continually towards improving the living conditions of its low and moderate income residents.

Map 2A highlights census tracts that have concentrations of low and moderate income households (where 51 percent of households earn less than 80 percent of median income). As the map illustrates, approximately 48 percent of Harlingen's census tracts have concentrations of low and moderate income households. As a result, Harlingen's housing and community development assistance will be dispersed throughout the City.

Table 1 summarizes the City's areas of low and moderate income concentration by Census Tract.

[Please refer to Table 1: Low and Moderate Income Concentration by Census Tract]

Census tracts 102.01, 105.00, 106.01, 107.00, 109.00, 110.00, 111.00, 112.00, 118.02, and 121.00 meet HUD's low to moderate income criteria. According to HUD's income limits for FY 2010, the median family income for the Brownsville-Harlingen-San Benito Metropolitan Statistical Area is \$33,500, increasing \$600.00 from last year.

### **Areas of Racial/Ethnic Minority Concentration**

In accordance with the RGVECs' CPS, the City of Harlingen defines areas of racial/ethnic minority concentration as census tracts where more than 51 percent of residents are members of a minority group.

Map 2A highlights census tracts that have such concentrations of minority individuals—specifically Hispanic/Latino residents. According to 2000 Census data, there are no other major concentrations of racial/ethnic minorities in the City other than the Hispanic population. The map highlights concentrations of the Hispanic population throughout Cameron County, including the City of Harlingen, indicating significant Hispanic/Latino population. In fact, only one census tract has a population of less than 50% Hispanic/Latino therefore the majority of Harlingen's census tracts are areas of concentration for the Hispanic population.

Table 2 provides summary information regarding these areas of concentration for the Hispanic population by Census Tract.

[Please refer to Table 2: Racial/Ethnic Minority Concentration by Census Tract]

When compared with Map 1A, it is evident that many of the areas of concentration for the Hispanic population are also areas of low and moderate income concentration.

### **Basis for Assigning Priority**

As a fast-growing area, the City of Harlingen must balance a diverse array of housing and community development issues. Needs present in Harlingen far outweigh the amount of federal, state, and local government funding available to the City. Given the range of competing needs, the City will invest its scarce public resources wisely.

The CDBG and HOME Programs provide the City of Harlingen with an opportunity to develop viable communities by funding activities that provide a suitable living environment, create decent affordable housing, and provide economic opportunities. Funds are awarded to carry out a wide range of housing and community development activities directed towards neighborhood revitalization and the improvement of community facilities and services.

While federal legislation and regulations have established rules that all federally funded activities must meet, the City of Harlingen has developed its own rules and priorities that meet the local needs in the community.

Under the CDBG Program regulations, the City must meet one of the following national objectives:

Primary benefit to low and moderate income persons.

At least 70 percent of the City's CDBG funds must be used for activities that benefit low and moderate income persons. The low and moderate income benefit is determined either by the household income of the person(s) receiving services or by the geographical location. Elderly, severely disabled adults, abused children and spouses, homeless persons, illiterate adults, persons living with HIV/AIDS, and migrant farm workers are presumed to be low and moderate income.

Prevention or elimination of slum and blight.

Instead of qualifying under the low and moderate income benefit provision, the activity must prevent or eliminate slum and blight by meeting one of the following requirements:

1. Be located in a slum, blighted, deteriorated, or deteriorating area as defined by state or local law; and the area must contain a number of deteriorated or dilapidated buildings or improvements throughout. Activities undertaken must be designed to address one or more of the conditions to qualify the area.
2. Be designed to eliminate the specific conditions of blight or physical decay on a spot basis (not located in a slum or blighted area).

Meet an urgent community development need.

To qualify under this criteria, an activity must be "designed to alleviate a serious and immediate threat to health or welfare of the community, which is of recent origin" and which the City is unable to finance out of its other sources. An example is a natural disaster such as a hurricane.

During the preparation of the Annual Action Plan, the City coordinated its community-wide consultations with a variety of public agencies and community organizations as part of the RGVECs' overall efforts, in addition to conducting its own public participation process. Harlingen met with the other RGVECs to analyze the results from these needs assessment activities, and assessed the similarities and differences of their resulting priorities. While the City will utilize its HUD funding resources within the area of its legal jurisdiction, the regional Consolidated Planning process improved its ability to make decisions about which housing and community development activities to fund in its annual Action Plan.

As a result, Harlingen will attempt to expend public funds in a manner that meets local needs—particularly among low and moderate income families and individuals—while addressing the RGVECs' common priorities. This process helps ensure that the City makes the most significant impact according to the issues brought forward by public agencies, community organizations, and residents during the community-wide consultation and citizen participation processes.

Additionally, Harlingen will direct its scarce resources toward projects that will leverage the commitment of other public and private sector support whenever possible.

## Obstacles to Meeting Underserved Needs

The City will address the priorities that were identified in the FY 2010-2011 to FY 2012-2013 Consolidated Plan and Strategy. The majority of funding has been allocated to projects and activities in the following high priority categories: public facilities and improvements, public services, and housing rehabilitation, reconstruction and homeownership programs. These activities were selected according to the needs further identified during the preparation of the Annual Action Plan. These projects will assist the City in meeting its underserved needs.

The following obstacles to meeting underserved needs were identified in the RGVECs' CPS:

- The City of Harlingen and the surrounding County is one of the fastest growing regions in the country, and its population growth threatens to outstrip the existing capacity of local housing and community development organizations. With ongoing cutbacks to public services, individuals and families will be hard pressed to meet their needs for affordable housing and other community development assistance.
- Harlingen has a higher number of households living in poverty than the rest of the State. Approximately 24.3 percent of households in the City are living below the federal poverty line, compared with 12.8 percent statewide, and 9.6 percent nationally.
- As a result of the City's lower income levels, few extremely low and low income residents can afford a median priced home, or the rent for a market-rate two-bedroom apartment. In Brownsville-Harlingen MSA, the Fair Market Rent (FMR) for a two-bedroom apartment is \$600. In order to afford this level of rent and utilities, without paying more than 30% of income on housing, a household must earn \$2,000, this level of income translates into a wage of \$11.54. The estimated wage hour is \$7.84 in our MSA. In order to afford the FMR for a two-bedroom apartment at this wage, a renter must work 59 hours per week, 52 weeks per year. Or, working 40 hours per week year-round, a household must include 1.5 worker(s) earning the mean renter wage in order to make the two-bedroom FMR affordable.
- Much of the region continues to struggle with significantly high unemployment. The unemployment rate for the Brownsville-Harlingen-San Benito Metropolitan Statistical Area was 11.7 percent, as of June, 2010.
- A major contributor to the region's high unemployment and poverty rates is its low educational attainment levels. According to the 2000 Census, approximately 28.1 percent of residents in Harlingen have a high school diploma as their highest degree, compared to 26.5 percent statewide. Approximately 21.2 percent have an associate or bachelor's degree, compared with 23.2 percent statewide.

## Sources of Funds

The City of Harlingen will undertake the housing and community development activities described in the annual Action Plan utilizing the following FY 2010 resources:

Community Development Block Grant	\$ 1,035,538
HOME Investment Partnerships Program	\$ 406,692
Program Income (Housing Rehabilitation/reconstruction Revolving Loan Fund)	\$ 52,871
Program Income (Harlingen Community Development Corp)	<u>\$ 48,000</u>

Total \$ 1,543,101

In its annual Action Plan, the City sets forth a specific plan for activities that it will pursue using CDBG and HOME funds during the Program Year (October 1, 2010 to September 30, 2011). Each of these activities addresses the highest priorities mentioned in the Priority Needs Summary Table provided as part of the RGVECs' Consolidated Plan and Strategy. Harlingen's FY 2010-2011 CDBG funding allocation is \$1,035,538 and its HOME allocation is \$406,692. The

City of Harlingen received an increase of \$78,558.00 in CDBG funding and a slight decrease (\$1,684.00) in HOME funds.

The anticipated program income from the City's existing Housing Rehabilitation/Reconstruction Revolving Loan Fund is expected to be \$52,871. A total of \$48,000 in program income is expected to be received by the Harlingen Community Development Corporation for its ongoing Affordable Housing Programs. The total amount of funds available for projects is \$1,543,101.

The City has allocated the majority of its Community Development Block Grant funds to Public Service projects, Housing Rehabilitation/Reconstruction activities, Infrastructure projects such as Drainage and Streets, and Program Administration.

Public Service activities include funding to a variety of youth, abused children, elderly, health, homeless prevention services. Funding to agencies providing these public services is matched dollar-for-dollar with private and other non-federal funds.

Housing Rehabilitation/Reconstruction activities will fund the continued operation of the City's Zero-to 3% Interest Loan Program and Deferred Loan/Grant Program for rehabilitating existing substandard single-family dwellings in order to meet local codes; and for replacement housing when the amount of funds needed to bring the home up to standards exceeds the value of the home. Program income from the City's Housing Rehabilitation/Reconstruction activities will be used for the continued operation of the Loan and Deferred Loan/Grant Programs.

The City has allocated its HOME Program funds to support Affordable Housing Programs. HCDC provides affordable housing opportunities to low and moderate income households: Homeownership Opportunities Program, Homebuyer Program, Down Payment Assistance Program, Tenant Based Rental Assistance, and other Affordable Housing Programs, such as transitional housing. Program income from HCDC's Affordable Housing Program will be used for eligible affordable housing activities for low and moderate income households, including the Homeownership Opportunities Program, Homebuyer Program, and other Affordable Housing Programs, such as transitional housing.

The Harlingen Housing Authority (HHA) administers the Low Rent Housing and Section 8 Programs, which are instrumental in preventing homelessness among extremely low income families. At the present time, the HHA provides an estimated 484 public housing units through its Low Rent Housing Program. An estimated 733 Section 8 vouchers are also being utilized in scattered-site housing within the city limits. Housing specifically geared for special needs populations such as the elderly or people with disabilities are included in these figures.

In an effort to increase self sufficiency and home ownership, the PHA and the City of Harlingen, work together to address the affordable housing needs of Harlingen.

The City also continues to pursue alternative funding for other housing and community development needs.

### **Managing the Process**

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 1 Action Plan Managing the Process response:

### **Lead Agency**

The City of Harlingen Community Development Department receives entitlement funding from the U.S. Department of Housing and Urban Development (HUD) on an annual basis. Funding is determined by the size of HUD's approved budget and an allocation formula that factors in variables such as population, housing stock age/condition, and poverty levels.

The Community Development Department is responsible for administering the City's housing and community development programs covered by the RGVECs' CPS and Harlingen's Action Plan. The Community Development Department conducts the planning, budgeting, and day-to-day administration of the City's Community Development Block Grant (CDBG) and Home Investment Partnerships Program (HOME) funds.

### **Consultation**

The City of Harlingen determined the priority rankings of its housing and community development needs through a consultation process with public agencies, community organizations, and local residents. The complete list of the City of Harlingen's consultations for the annual Action Plan may be found in the accompanying Consolidated Plan and Strategy for the RGVECs.

In addition, Harlingen reviewed relevant data on the city's and the region's housing and community development needs, including the following sources:

- 2000 Census
- 2000 CHAS Data Book
- HUD Low Income Housing Tax Credit Database
- Texas State Data Center
- Texas A&M Real Estate Center
- Texas Workforce Center
- National Low Income Housing Coalition
- State of the Cities
- Texas Department of State Health Services
- Homeless Network of RGV, Balance of State, Continuum of Care Application, 2009

After the data was analyzed, the City drafted its annual Action Plan with a more regional perspective. Funding for projects in the City's immediate sphere of influence must correspond with the identified needs or the proposed project is not funded with entitlement funds.

This consultation process ensures that there is direct, local community input in the selection of funded projects.

### **Coordination**

The City of Harlingen coordinates its activities with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities—including many of the public agencies and community organizations consulted during the development of the CPS and the annual Action Plan. They include designated Community Housing Development Organizations (CHDOs), Public Housing Authorities (PHAs), and other community organizations whose fields of interest and service include but are not limited to:

social services, youth services, senior services, homeless services, domestic violence assistance, health services, and abused children's services.

Harlingen continues to nurture relationships with public and private health and social service agencies in an effort to clearly identify gaps in essential services that can be used in the formulation of various grant requests submitted on the City's behalf.

To strengthen this delivery system, Harlingen has undertaken a collaborative approach to developing a common vision for housing and community development activities. Commitment and coordination among different levels of local government, community organizations, and the public are essential.

### **Citizen Participation**

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 1 Action Plan Citizen Participation response:

In accordance with its existing Citizen Participation Plan, Harlingen held a series of public hearings and oversaw the 30-day comment period to solicit input on the City's proposed annual Action Plan projects. Citizen participation in the development of the annual Action Plan was highly encouraged to generate public input regarding the jurisdiction's housing and community development needs and priorities.

During the planning process, the City of Harlingen conducted the following public meetings:

- Community Development Advisory Board (CDAB) Regular Meeting, Lon C. Hill Building (2/11/09 at 5:30 PM)
- Staff Workshop, Lon C. Hill Building Conference Room, February 23, 2010, held for all interested applicants regarding the application submittal requirements.
- Community Development Advisory Board (CDAB) Regular Meeting/Public Hearing, Library (3/25/10 at 6:00 PM)
- Community Development Advisory Board (CDAB) Regular Meeting/Public Hearing, Lon C. Hill Building (4/6/10 at 5:30 PM)
- Community Development Advisory Board (CDAB) Regular Meeting, Lon C. Hill Building (4/12/10 at 5:30 PM)
- City Commission/Public Hearing (5/19/10 at 5:30 PM)
- City Commission/Public Hearing (6/16/10 at 5:30 PM)
- Community Development Advisory Board (CDAB) Meeting/Public Hearing, Lon C. Hill Building (7/8/10 at 6:00 PM)

In order to encourage public participation in the planning process—particularly among minorities, and non-English speaking persons, as well as persons with disabilities—the City of Harlingen published a notice in the “Valley Morning Star”, a local general circulation newspaper.

- o “Valley Morning Star” publications

Notices were posted at the following community locations:

- o City Hall
- o Lon C. Hill Annex
- o City Library
- o Harlingen Community Development Corporation
- o Harlingen Housing Authority

Finally, notices were posted on the Community Development Department’s website:

- o <http://www.myharlingen.us/default.aspx?name=CD.Introduction>

Each of the public notices advised potential attendees that special accommodations would be made for persons with disabilities and non-English speakers if given advance notification.

In addition, draft copies of the City of Harlingen’s Annual Action Plan projects were made available to the public during the 30-day comment period, beginning on May 22, 2010, and ending July 19, 2010, at the following locations:

- o Community Development Department
- o City Manager’s Office
- o City Library
- o Harlingen Community Development Corporation
- o Harlingen Housing Authority

The timeline for public participation can be viewed on the next few pages. It outlines the activities conducted by the City of Harlingen to generate input on local housing and community development needs and priorities:

**SCHEDULE OF FUND AVAILABILITY AND ONE YEAR ACTION PLAN PROCESS  
FOR YEAR 36 CDBG FUNDS FOR THE CITY OF HARLINGEN**

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Font Legend

- Staff Items   ■ Publications & Postings   ■ Meetings & Public Hearings
- Reserve Rooms   ■ Application Deadline   ■ Comment Periods
- Ⓢ CDAB Participation

**(Monday), February 1, 2010**

**Send CDAB Meeting Notice (2/11/10) to Valley Morning Star by noon** for publication on Friday, February 5, 2010.

**Draft surveys for con plan.**

**(Monday), February 1, 2010**

**Reserve Lon C. Hill Conference Room** for CDAB Meeting on Thursday, February 11, 2010 from 5-7 p.m.

**Reserve Lon C. Hill Conference Room** for Application Workshops on Tuesday, February 23, 2010 from 9 a.m.-Noon (HOME) and 2-5 p.m. (CDBG).

**Reserve Library for CDAB Public Hearing, Presentations and Prioritizations** on Thursday, March 25, 2010 at 6:00 p.m.

(Thursday), February 4, 2010	Draft Agenda with required back up information.
(Friday), February 5, 2010	<b>Notice of CDAB meeting on February 11, 2010 published.</b> Send Agenda packets via email or personal delivery to CDAB and Staff. <b>POST</b> Agenda at buildings and on internet.
(Wednesday), February 10, 2010	<b>Call to remind CDAB Members</b> of meeting on Thursday, February 11, 2010 and to ascertain quorum information, 5:30 p.m.
(Wednesday), February 10, 2010	<b>NOFA must be sent to Valley Morning Star</b> by noon for publication on Saturday, February 13, 2010.
(Thursday), February 11, 2010 ☺	<b>CDAB Meeting</b> to review/approve CDBG/HOME Program Application for PY36 and <b>Public Hearing</b> — Lon C. Hill – 5:30 p.m.
(Friday), February 12, 2010	<b>Add NOFA and Eligibility Criteria</b> to Department Website to be published on internet on Monday, February 15, 2010. <b>Send electronic notice to City Departments</b> that workplans will be posted on the internet on Monday, February 15, 2010.
(Saturday), February 13, 2010	<b>Publication of NOFA &amp; Public Hearing Schedule</b> in Valley Morning Star.
(Monday), February 15, 2010	<b>Verify NOFA and Eligibility Criteria</b> are published on internet. Hard copies of Program Applications available in the Community Development Department.
(Friday), February 12, 2010	<b>Prepare documents</b> for Workshop on Tuesday, February 23, 2010.
(Tuesday), February 23, 2010	<b>Staff Workshop</b> with applicants regarding application submittal requirements. Lon C. Hill – 9a-Noon (HOME) and 2-5 p.m. (CDBG).
(Tuesday), March 10, 2010	<b>Reserve Lon C. Hill Conference Room</b> for CDAB Meeting on Tuesday, April 6, 2010 from 5-7 p.m.
(Monday), March 15, 2010	<b>Deadline for Applications and Workplans to be returned to Community Development Dept. by 4:00 p.m.</b>
<b>March 15 thru 19, 2010 – SPRING BREAK</b>	
(Thursday), March 18, 2010	<b>Prepare Agenda for Public Hearing (3/25/10).</b>
(Friday), March 19, 2010	<b>Post and send Agenda</b> to CDAB and Staff. <b>Email</b> presentation schedule to applicants & departments.
(Friday), March 19, 2010	<b>Send CDBG Week Proclamation</b> to City Secretary before noon. <b>Send Fair Housing Month Proclamation</b> to City Secretary before noon.
(Wednesday), March 24, 2010	<b>Call to remind CDAB Members</b> of Public Hearing and Presentations on Thursday, March 25, 2010 and to ascertain quorum information. Send email to applicants as a reminder of tomorrow's meeting.
(Thursday), March 25, 2010 ☺	<b>Public Hearing &amp; Presentations, Library Auditorium - 6 p.m.</b>
<b>APRIL IS FAIR HOUSING MONTH</b>	
(Tuesday), March 30, 2010	<b>Prepare and post Agenda</b> for CDAB Meeting on Tuesday, April 6, 2010.
<b>April 4 thru 10, 2010 – CDBG WEEK</b>	
(Monday) April 5, 2010	<b>Call to remind CDAB Members</b> of Public Hearing tomorrow to ascertain quorum information.
(Tuesday), April 6, 2010 ☺	<b>CDAB Meeting/Public Hearing, Lon C. Hill Conference Room, 5:30 p.m.</b>
(Wednesday) April 7, 2010	<b>Prepare and post Agenda</b> for CDAB Meeting on Monday, April 12, 2010. <b>Send CDAB Meeting Notice (4/12/10) to Valley Morning Star</b> by noon for publication on Thursday, April 8, 2010.

<b>(Monday) April 12, 2010</b>	☺	<b>CDAB Meeting</b> to establish recommendations to present to City Commission for Program Year 36 (2010-2011) – Lon C. Hill – 5:30 p.m. <b>Mayor</b> declares April as Fair Housing Month and April 4-10 as CDBG Week during CDAB meeting.
<b>(Friday), May 7, 2010</b>		<b>Send Executive Summary</b> for Draft Con Plan and OYAP (Budget) due to City Secretary by noon. <b>Send Homeownership Proclamation</b> to City Secretary before noon.
<b>(Friday), May 14, 2010</b>		<b>Send Notice</b> of May 19 <sup>th</sup> City Commission meeting to all CDBG/HOME Applicants, CDAB Members, and City Departments. <b>Post Notice</b> of May 19, 2010, City Commission meeting on Department Website.
<b>(Monday), May 17, 2010</b>		<b>Send Notice</b> that Draft Con Plan and OYAP are available for public comment period to V.M.S. for publication on Saturday, May 22, 2010 before noon. (Include CDAB Meeting/Public Hearing date of Tuesday, June 8, 2010.) <b>Reserve Lon C. Hill Conference Room</b> for public hearing on Tuesday, June 8, 2010 —Townhall – 5:30 p.m.
<b>(Wednesday), May 19, 2010</b>	☺	<b>Draft Consolidated Plan and One Year Action Plan (BUDGET)</b> presented to City Commission for approval — Town Hall – 5:30 p.m.
<b>JUNE IS HOMEOWNERSHIP MONTH</b>		
<b>(Wednesday), May 19, 2010</b>	☺	<b>City Commission</b> declares June as Homeownership Month — Town Hall – 5:30 p.m.
<b>(Thursday), May 20, 2010</b>		<b>Revise Draft Consolidated Plan and OYAP Notice</b> to reflect changes in funding recommendations approved by City Commission and resend to VMS. (to be published May 22, 2010) <b>Begin Environmental Process.</b>
<b>(Friday), May 21, 2010</b>		<b>Post Notice</b> that will be published on May 22, and deliver Draft OYAP copies to Lon C. Hill, Town Hall, Library, HCDC and PHA.
<b>(Saturday), May 22, 2010</b>		<b>Consolidated Plan and One-Year Action Plan Draft Notice Publication</b> in the Valley Morning Star.
<b>(Sunday), May 23, 2010</b>		<b>30-day comment period begins.</b>
<b>(Saturday), June 12, 2010</b>		<b>Notice of June 16<sup>th</sup> Public Hearing published</b> in the Valley Morning Star.
<b>(Wednesday), June 16, 2010</b>	☺	<b>Draft Consolidated Plan and One Year Action Plan (BUDGET)</b> presented to City Commission for approval — Town Hall – 5:30 p.m.
<b>(Friday), June 18, 2010</b>		<b>Consolidated Plan and One-Year Action Plan Draft Notice Publication</b> in the Valley Morning Star.
<b>(Saturday), June 19, 2010</b>		<b>NEW 30-day comment period begins.</b>
<b>(Friday), June 18, 2010</b>		<b>Send Agenda</b> to CDAB for meeting/public hearing on Thursday, June 24, 2010. <b>Post Agenda and post on web site.</b>
<b>(Monday), June 21, 2010</b>		<b>First 30-day comment period ends at 5 p.m.</b>
<b>(Wednesday), June 23, 2010</b>		<b>Call to remind CDAB members</b> of meeting/public hearing on Tuesday, June 24, 2010, 6:00 p.m.
<b>(Thursday), June 24, 2010</b>	☺	<b>Public Hearing</b> to hear comments on the Draft Consolidated Plan and OYAP – Townhall – 6:00 p.m. – No meeting due to lack of a quorum.
<b>(Thursday), July 8, 2010</b>	☺	<b>Public Hearing</b> to hear comments on the Draft Consolidated Plan and OYAP – Lon C. Hill Building – 6:00 p.m.
<b>(Friday), July 9, 2010</b>		<b>Executive Summary for Consolidated Plan and OYAP Resolution</b> due to City Secretary by noon.
<b>(Monday), July 19, 2010</b>		<b>30-day comment period ends at 5 p.m.</b>

(Wednesday), July 21, 2010 ☺

**Resolution for Consolidated Plan and OYAP** presented to City Commission—Town Hall – 5:30 p.m.

**Complete Environmental Review Records.**

**Post Finding of No Significant Impact (FONSI) and Notice to Public of Request for Release of Funds (CDBG and HOME) at the usual locations for eighteen days.**

(Thursday), August 12, 2010

**Overnight Consolidated Plan and One Year Action Plan 2010-2011 to HUD for review/final approval.**

(Sunday), August 8, 2010

**FONSI/RROF posting deadline ends at 5 p.m.**

(Monday), August 9, 2010

**Forward Environmental Review Records to City Manager's office for signature/certification.**

(Thursday), August 12, 2010

**Mail Request for Release of Funds**

### Summary of Citizen Comments

In establishing its CDBG and HOME allocations, Harlingen's City Commission and City Administrators consider all comments.

The majority of comments received from citizen's address the need for continued funding of public services, drainage and street improvements, and housing rehabilitation assistance for owner occupied homes. Several comments were received regarding deterring crime by installing street lights in high crime areas.

The City will continue to fund public services, the Housing Rehabilitation/Reconstruction Program, drainage and street improvements during this funding cycle. Through a Substantial Amendment for unexpended administrative funds for the year 2008-2009; the Target Area Neighborhood Investment Program will be established to address the needs within Census Tract 110, an area prone to crime. Once priorities are established, future funding for the Target Area will be requested from the City of Harlingen's annual CDBG and HOME allocations.

During a regularly scheduled City Commission meeting on May 19, 2010, the funding recommendations established by the Community Development Advisory Board were presented to the City Commission. See Minutes of this meeting found on page \_\_\_\_\_. During the 30 day comment period, a Special Public Hearing was held on July 8, 2010 before the Community Development Advisory Board at which time they were available to listen to the various comments related to the One-Year Action Plan. One resident attended the public hearing: Mr. Desi Martinez requested that the funding for street and drainage improvements (\$409,938) be reallocated to "neighborhood projects that the residents can see and feel, not those underground." He stated that "underground" projects should be the responsibility of City Departments and the Harlingen Water Works System and insisted the City seek other sources to fund such projects. He recommended the City target its CDBG funds in low-income neighborhoods, improving four blocks at time. Specifically, he suggested using funds to add street lighting, demolish unsafe structures, repair /repave alleys, and for clean-up activities in our poorest neighborhoods (i.e. areas around Ben Milam Elementary, Jefferson Elementary, Bowie Elementary, and the Original Townsite).

This comment was considered however, during the One Year Action Plan process, the majority of comments received were to fund drainage projects, street improvements, and housing rehabilitation activities therefore, no changes were made.

## **Institutional Structure**

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 1 Action Plan Institutional Structure response:

The City of Harlingen's Community Development Department is responsible for oversight of housing and community development funds received from the U.S. Department of Housing and Urban Development (HUD). The Community Development Department has the primary responsibility for all functions associated with the City's annual Action Plan and the RGVECs' Consolidated Plan, including the development, implementation, monitoring, and reporting of activities.

In this capacity, the Community Development Department provides considerable insight and expertise gathered through daily interactions with individual citizens, community and neighborhood organizations, non-profit housing and public service agencies, and the financial industry. In addition, the Community Development Department gathers annual data from citizens, neighborhood meetings, and public hearings for which it is responsible for organizing to encourage ongoing public comments. This input is factored into its analysis, which establishes priorities for local housing and community development needs. All programs supported by the Community Development Department benefit low and moderate income residents.

The CDBG and HOME programs provide the City of Harlingen with the opportunity to develop viable communities by funding activities that provide decent housing, a suitable living environment, and by expanding economic opportunities. Funds are awarded to carry out a wide range of community development activities.

While federal legislation and regulations have established rules that all federally funded activities must meet, the City of Harlingen has developed its own funding policy and priorities to meet the needs of the community.

The City of Harlingen works with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities – including many of the public agencies and community organizations consulted during the development of the annual Action Plan and the CPS. These include designated Public Housing Authorities (PHAs), Community Housing Development Organizations (CHDOs), and community organizations whose fields of interest and service include but are not limited to: social services, youth services, elderly services, disability services, HIV/AIDS services, abused children's services, health services, homeless services, and domestic violence assistance.

The strength of the City's institutional structure is derived from the variety of public agencies and community organizations in the area that are working diligently toward one common goal: to provide affordable housing, supportive services, and community development assistance to benefit low and moderate income individuals and families. Local agencies, community-based organizations, and social service providers must coordinate their activities in response to the region's urgent needs. Each stakeholder in the delivery system contributes valuable resources and expertise.

To further strengthen the institutional structure of the region, the City of Harlingen undertook a more collaborative approach to develop a common vision for housing and community development activities for the entire Rio Grande Valley region. Commitment and coordination among different levels of local government, community organizations, and the public has been essential, and has resulted in a broad-based approach to putting HUD funds to work throughout the Rio Grande Valley.

Furthermore, the City recognizes that the need for affordable housing surpasses its own ability to meet current demand. As such, the City provides letters of support for other affordable housing providers and entities seeking low income housing tax credits—provided the project is deemed to have merit and is consistent with housing strategy set forth in the RGVECs' Three-Year Consolidated Plan and Strategy.

## **Monitoring**

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 1 Action Plan Monitoring response:

Harlingen's City Commission has appointed a Community Development Advisory Board (CDAB) to review all CDBG and HOME funding activities. Based upon its review, the CDAB makes recommendations to the City Commission, which then makes final funding determinations.

The following is a description of the standards and procedures adopted by the City of Harlingen to monitor activities authorized under the CDBG and HOME programs to ensure long-term compliance with the provisions of the programs.

Monitoring is an ongoing process involving continuous subgrantee communication and evaluation. The process involves frequent telephone contacts, written communication, periodic meetings, as well as program and project evaluations. The goal of monitoring is to identify deficiencies and promote corrective action in order to improve and reinforce sub-grantee performance.

It is the City of Harlingen's intent to provide on site and desk monitoring of each activity undertaken with HUD entitlement funds at least annually. The Compliance Coordinator performs a formal monitoring visit. The purpose of the monitoring process is to determine compliance with the executed contract/subrecipient agreement, HUD requirements, other applicable Federal requirements, and applicable State codes or statutes. The monitoring process also provides an opportunity by which aspects of exemplary project administration or performance are identified.

The formal visit is preceded by a desk review of all pertinent project information and documentation. The Compliance Coordinator reviews the project file and associated documentation to determine the project's progress and adherence with the proper regulations. After the desk review is completed, an on-site review of the project is undertaken. This process enables the City to verify the status of the project as suggested in the project file.

Pre- and post-interviews are also conducted with subrecipient personnel. These interviews serve two functions: one is to inform the subrecipient of the monitoring goals and purpose, the other is to articulate any areas of concern prior to dissemination of the formal written report as well as to acknowledge areas of good performance. The formal written report is routed to the City's Community Development Director for review and consent prior to

distribution. A copy of the report is then mailed to the appropriate parties. Generally, the City allows a 30-day response timeframe for each report.

In addition to the formal monitoring process outlined above, the City monitors the day to day operations of assigned projects continuously. This is accomplished through frequent telephone contacts, written correspondence, meetings, and monthly progress report reviews.

Internal administrative systems are reviewed on an annual basis by City management staff to determine their level of effectiveness and to identify any inherent systemic deficiencies that may require attention.

### **Contract Agreements**

The City of Harlingen enters into binding Subrecipient Agreements with CDBG and HOME subgrantees. Such agreements are useful tools for insuring compliance with program provisions by the City and by subgrantees. Additionally, these agreements provide a basis for enforcing program requirements and for identifying remedies in the event of a breach of the provisions by subgrantees. Elements contained in these agreements are inclusive of, but not limited to:

Rules and Regulations	Suspension & Termination
Project Timetable	Monitoring
Type of Activity	Terms and Conditions
Program Requirements	Payment Requests
Budget	Conflict of Interest
Scope of Services/Statement of Work	Religious Activities
Reporting Requirements	
Uniform Administrative Requirements	

### **Performance Measurement System**

The City of Harlingen uses the Integrated Disbursement and Information System (IDIS), in addition to an internal tracking system, to evaluate projects as the foundation of its own performance measurement system. This method identifies the output/outcome information used to measure the City's progress on meeting project goals and objectives during the reporting period.

HUD's goals include creating suitable living environments; providing decent, safe, and affordable housing; and creating economic opportunities. Therefore, all CDBG and HOME funded projects must fall under one of these goals. The City anticipates that the completion of these activities will lead to favorable outcomes, such as the following:

- Improved availability/accessibility to suitable living environments,
- Improved availability/accessibility of decent affordable housing,
- Improved affordability of decent housing.

In addition to the information contained in the Specific Objective sheet of CPMP tool and made a part hereof, the City of Harlingen will compile the necessary data to report on the performance of its housing and community development activities.

As part of its participation in the regional planning effort undertaken for the Three-Year Consolidated Plan and Strategy, the City is developing a performance measurement system to track outputs and outcomes from its CPD formula grant programs. This system is being created during the preparation of each of the RGVECs' annual Action Plans, and will be utilized to track outputs and outcomes for each entitlement community. At the conclusion of each program year for the RGVECs, these outputs and outcomes will be presented both separately and in an aggregated format for inclusion in the last submission of an entitlement community's Consolidated Annual Performance and Evaluation Report to HUD.

### **Lead-based Paint**

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 1 Action Plan Lead-based Paint response:

The City of Harlingen detailed its strategy for addressing lead-based paint hazards in the RGVECs' CPS. Specifically, the strategy identified the procedures that the City will undertake to determine whether a home contains lead-based paint hazards. The City's strategy is in compliance with the lead-based paint regulations that became effective on September 15, 2000.

The City recognizes that lead-based paint poses a serious threat to youth, especially children under 6 years of age. On September 15, 2000, a revision to the Lead-Based Paint Hazard Reduction Act of 1992 (commonly known as Title X) went into effect. Title X required that all housing rehabilitation workers disturbing surfaces containing lead-based paint be trained to follow lead-safe work practices. After the law's publication in 1999, the U.S. Department of Housing and Urban Development (HUD) offered free training assistance to areas that needed help training workers to comply with the new rule. However, after training 36,000 workers across the nation, HUD stopped offering free training. Beginning in fall of 2002, Valley workers in need of Lead Safe Work Practices training had to pay up to \$125 in registration fees and travel as far as San Antonio to receive training.

The City's commitment to compliance with the regulation is reflected in its efforts to train all of its current construction workers in the acceptable lead-safe work practices. Two (2) Community Development Staff members are certified as Lead-Based Paint Risk Assessors. With guidance obtained from HUD and other agencies, the City revised its Housing Rehabilitation Guidelines to address the requirements of the new regulation. However, it should be noted that the additional cost involved in implementing the new legislation has decreased the number of households assisted by more than half (from 28 units to approximately 8 units annually). The City is also aware of the Lead Base Paint requirements by EPA and will follow the most restrictive which in most cases is the HUD regulations pertaining to lead based paint.

Due to the reduction in the number of homes worked on, and the decrease in the number of families assisted due to funding and staff cuts, the City has developed a reconstruction housing program. The City hopes the program will allow them to assist those families whose homes have been identified as having an abundance of lead-based paint hazards (and code violations) and may necessitate abatement which tends to be costly.

In recognition of the dangers posed by lead-based paint, the City contracts to have the homes tested and a Lead-Based Paint Risk Assessment report completed for homes that were constructed prior to January 1, 1978, for the presence of lead based paint hazards. The specific homes tested are those that are under consideration for housing rehabilitation assistance under the City's CDBG program. The appropriate lead hazard control methods are employed if lead hazards are identified in the home.

Rehabilitation activities that cost less than \$5,000 generally call for the use of safe work practices and work site clearance. Activities between \$5,000 and \$25,000 require risk assessment actions and interim controls. Rehabilitation activities costing more than \$25,000 require risk assessment and abatement activities. Homeowners are asked to relocate voluntarily during lead hazard reduction activities. Re-entry is allowed only when the lead hazard reduction activities are completed and the unit has passed a clearance examination. (Elderly homeowners may chose to obtain a waiver so they may continue to reside in the home).

According to the Texas Childhood Lead Poisoning Prevention Program, there were 12,909 children tested in Cameron County of which .9% or 110 had elevated blood lead levels reported in 2009, the most recent year for which data is available. The definition of "children" for the purposes of the Child Lead Registry is any person under the age of 15. For children, the elevated blood level is 10 micrograms per deciliter. Unfortunately, this information is not collected for different income categories. In addition, it is important to note that this data does not provide information on the source of the exposure, only that an elevated blood lead level result was reported.

According to local health department officials, many lead poisoning cases may be caused by sources other than lead-based paint. Some cases may be attributed to pottery and serving dishes made in Mexico that are finished with lead-based glazes, which can be dissolved by foods with high acid content—such as citrus, peppers, and tomatoes. Also, many popular herbal remedies and traditional potions, sold on both sides of the U.S.-Mexico border, may contain lead.

## HOUSING

### **Specific Housing Objectives**

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

### **Specific Housing Objectives**

This section details projects that are funded with Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) in the City of Harlingen's ongoing efforts to provide affordable housing to low and moderate income residents. These affordable housing opportunities are provided based on income qualification.

In order to provide affordable housing opportunities to its residents, the City operates its Housing Rehabilitation/Reconstruction Program in addition to providing funding for the Affordable Housing Programs administered through Harlingen Community Development Corporation.

### **CDBG Program**

The CDBG Program funds the Housing Rehabilitation/Reconstruction Program. The program has been in operation by the City of Harlingen for more than twenty years. Its goal is to provide rehabilitation/reconstruction assistance for single family owner-occupied individuals and families that meet program qualifications. During FY 2010-2011, this activity will provide zero to 3% interest loans and/or deferred loans/grants to eligible low income individuals and families who own their home and the homes need repair. The deferred loans/grants are also available to the elderly and/or disabled. These homes are renovated to meet the International Property Maintenance Code and comply with City codes and regulations. Due to the limited amount of available funding and the number of applicants requesting assistance, the funds are allocated to address the essential priorities required for rehabilitation projects. When additional items may be necessary to complete the project, the homeowners may at times contribute private funding towards the project. In the event that the costs to rehabilitate exceed the rehabilitation program limits, the applicant will be considered for reconstruction assistance. The City anticipates that eleven (11) households will be assisted during FY 2010-2011—four (4) households will have incomes below 30 percent of the median family income, two (2) households will have incomes between 31 percent and 50 percent of the median family income, and 5 will have incomes un 80 percent of the median family income.

**PROJECT NAME:** (14A) HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM  
**FUNDING:** \$ 200,000 (CDBG) plus Program Income (\$52,871.00 Anticipated)  
**PROJECT DESCRIPTION:** Funding for the continued operation of the existing housing rehabilitation/reconstruction program and deferred loan/grant program for eleven (11) individual units.  
**ELIGIBILITY:** REHAB; SINGLE-UNIT RESIDENTIAL 570.202

**PROJECT NAME:** (14H) HOUSING REHABILITATION ADMINISTRATION  
**FUNDING:** \$ 85,000 (CDBG)  
**PROJECT DESCRIPTION:** Funding for project related costs associated with the housing rehabilitation and or reconstruction program.  
**ELIGIBILITY:** REHABILITATION ADMINISTRATION 570.202

More detailed descriptions, including the completion dates and projected accomplishments of each activity, can be found in the prescribed format required by HUD, herein identified as the Projects file of the CPMP Tool.

### **HOME Program**

The HOME Program provides funding for Affordable Housing Programs administered by Harlingen Community Development Corporation, a non-profit housing developer, and the City of Harlingen. HOME Program funds provide for the following affordable housing opportunities for eligible low and moderate income households living in the City:

Homebuyer Program will provide interim construction, acquisition, down payment assistance, closing cost assistance, and gap financing for approximately three (7) eligible households.

Down Payment Assistance Program will provide down payment assistance, in the form of a deferred loan with zero (0%) percent interest, for approximately twelve (6) eligible households.

The following breakdown illustrates the City's planned use of its FY 2010-2011 HOME funds:

**PROJECT NAME:** (12) HOME - AFFORDABLE HOUSING PROGRAMS  
**FUNDING:** \$306,692 in HOME funds  
(13) HOME – DIRECT HOMEOWNERSHIP ASSISTANCE  
\$60,000 in HOME funds

**PROJECT DESCRIPTION:** Funds shall be used for the continued operation of existing Affordable Housing Programs administered by Harlingen Community Development Corporation, the identified Community Housing Development Organization (CHDO). HCDC will provide the following affordable housing opportunities for low and moderate income households living in the City: Homeownership Opportunities Program, Homebuyer Program, Down Payment Assistance Program, and Other Affordable Housing Programs, such as Transitional Housing. CHDO operating may be set aside for CHDO capacity building to enhance program performance.

**ELIGIBILITY:** CONSTRUCTION OF HOUSING 570.201(m)  
CONSTRUCTION OF HOUSING 570.201 (n)  
CHDO OPERATING (SUBJECT TO 5% CAP) 92.208(a)

**PROJECT NAME:** (21H) HOME - ADMINISTRATIVE SUPPORT  
**FUNDING:** \$ 40,000 (HOME)  
**PROJECT DESCRIPTION:** This activity involves administrative support for the HOME program. This activity is responsible for planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, record keeping and overall program management. Technical assistance will also be provided for special projects that foster housing and community development opportunities.

**ELIGIBILITY:** ADMIN/PLANNING COSTS OF PJ 92.207

More detailed descriptions, including the completion dates and projected accomplishments of each activity, can be found in the prescribed format required by HUD, herein identified as the Projects file of the CPMP Tool.

### **Federal, State and Local Public and Private Sector Resources Available**

Two major sources of federal funding assist the City of Harlingen in addressing its affordable housing needs: Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds from the U.S. Department of Housing and Urban Development. The CDBG Program funds a variety of housing and community development activities, including housing rehabilitation/reconstruction and administration. The HOME Program funds a variety of eligible affordable housing activities, including down-payment assistance, new construction of single-family homes and the development of transitional housing.

HUD's Emergency Shelter Grants Program (ESGP) through the State of Texas supplements local funding for homeless shelter operations and other homeless activities. Local public housing agencies receive Section 8 Voucher/Certificate Program funds from HUD that provide rental subsidies for eligible low income households. In addition, several service providers receive Rural Development funds from the U.S. Department of Agriculture.

The City of Harlingen applied for Hurricane Dolly Disaster funds from the Texas Department of Housing and Community Affairs (TDHCA) in the amount of \$2,190,384.00. Funds received will be used to complete the Northwest Area Drainage Project.

Through the American Recovery Act, the City of Harlingen applied for \$645,100.00 in Energy and Efficiency Conservation Grants. Funding will be used to develop a Strategic Energy Efficiency and Conservation Plan, purchase and to install energy efficient lights in various public parking facilities, convert a portion of the energy supply to solar at the Lon C. Hill building, conduct energy audits of public buildings and possibly purchase an energy efficient vehicle if funding is available. The solar project at the Lon C. Hill building will be matched with approximated \$250,000 in renewable funds from AEP.

The City of Harlingen and Harlingen Community Development Corporation, in partnership, applied for Neighborhood Stabilization Program funds in the amount of \$1,190,000.00. Funds will continue to be used to rehabilitated previously acquired bank foreclosed homes and provide down payment assistance to eligible homebuyers. Funding will partner existing programs. Additionally, an amount of \$200,000.00 was awarded to demolish unsafe, unoccupied structures.

The Lower Rio Grande Valley Development Council (LRGVDC) solicited applications for Hurricane Dolly Social Services Block Grant (SSBG) Disaster Relief Funds. The City of Harlingen applied for \$109,000.00 and received funds to repair roofs of owner occupied homes that were damaged during Hurricane Dolly. The City of Harlingen applied for additional funds in May, 2010 and received another \$63,000.00 to provide roof repairs. We are utilizing existing housing rehabilitation program criteria with additional documentation required to support the damage was due to the hurricane.

State funds from the Texas Water Development Board (TWDB) may be used for limited housing rehabilitation and water/wastewater connections in colonias areas. Additionally, the TWDB offers a grant program for extremely low income households living in the colonias.

The City of Harlingen has also been awarded \$1.75 million in FEMA funds which will be matched by \$575,000 in General Funds to complete the Jefferson Street Drainage Project.

Local government funds cover basic community services such as fire/police protection, infrastructure maintenance/development, water/wastewater services, and a variety of other public services.

Private sources of funding include local lenders who have committed continued support in leveraging federal funds for housing and community development activities. There are also numerous dedicated nonprofit organizations working to address housing and community development needs. The City of Harlingen will continue to encourage and support nonprofit organizations in securing additional funds, assisting them whenever possible.

### **Needs of Public Housing**

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 1 Action Plan Public Housing Strategy response:

Public housing is funded by HUD and refers to housing subsidized by the federal government with the intent of providing safe, decent, and affordable housing for low and moderate income persons. Services are delivered in two main fashions:

- 1) through public housing properties, and
- 2) through Section 8 housing vouchers whereby residents are allowed to find and select their own housing, either apartment-style or single-family residences, then pay a portion of the required rent based on their ability to pay.

The Harlingen Housing Authority (HHA) administers the Low Rent Housing and Section 8 Programs, which are instrumental in preventing homelessness among extremely low-income families. At the present time, the HHA provides an estimated 484 public housing units through its Low Rent Housing Program. An estimated 733 Section 8 vouchers are also being utilized in scattered-site housing within the city limits. Housing specifically geared for special needs populations such as the elderly or people with disabilities are included in these figures.

Each of the HHA's public housing developments has a tenant association council through which residents can become involved in the decisionmaking that impacts their public housing units. The HHA facilitates the selection of the councils and encourages residents to participate in council activities and in the general management of their development. The HHA will continue to promote involvement by the council in management of all facilities and will look at forming new partnerships with community agencies to provide services that encourage and assist residents with achieving self-sufficiency.

There has been an increasingly proactive effort to enable residents of the HHA to break the cycle of poverty and move towards greater self-sufficiency. The role of the HHA continues to evolve into one that addresses the needs of public housing residents in a holistic manner, taking into account their educational, employment, health, and social service needs. The HHA has explored opportunities for developing its own programs or coordinating services with other providers to meet these needs. In many cases, these essential services are already available in the community and the role of the HHA is to serve as the facilitator and coordinate the delivery of these services to the public housing property to make them more accessible for residents. In an effort to increase self-sufficiency and homeownership, the PHA and the City of Harlingen, are developing a plan to construct affordable housing.

Additionally, the HHA has become a conduit for delivering several types of essential services. For example, the City of Harlingen works collaboratively with the HHA to offer Youth Services to residents. During FY 2010-2011, the City is funding Youth Services which are provided at three (3) Boy's and Girl's Club satellite locations: one (1) is located within a HHA development, and two (2) are located adjacent to HHA developments.

Also, the HHA coordinates with the HOME Program, administered by the Harlingen Community Development Corporation (HCDC) to provide homeownership opportunities to residents of the Low Rent Housing Program. HCDC provides down-payment and closing cost assistance to

qualifying homebuyers. HCDC also advises and encourages the Housing Authority administrators to refer potential homebuyers to participate in these homeownership activities.

However, the main problem facing the HHA continues to be the ever increasing demand for housing services with little or no increase in federal aid to support this demand. This reality is clearly represented in the growing number of individuals and families on the waiting lists maintained by the HHA and other PHAs in the region. Historically, the demand for housing assistance far exceeds the ability of the Harlingen Housing Authority to meet this growing demand. Recent State projections indicate that this gap will surely widen in the foreseeable future as the City's population growth outpaces the ability of government social service programs to respond to this growth.

The City of Harlingen is pleased to report that the Harlingen Housing Authority is not designated as "troubled" by HUD, and is designated as a "High Performer" having received an Assessment Score of 92 in January, 2010. The City is continuing to examine opportunities for leveraging its housing and community development funds with the HHA to provide other public services and to expand homeownership opportunities.

### **Barriers to Affordable Housing**

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 1 Action Plan Barriers to Affordable Housing response:

#### Barriers to Affordable Housing

The U.S. Department of Housing and Urban Development (HUD) has determined that a household experiences a cost burden when gross housing costs are more than 30 percent of gross income. Using HUD's definition, a household experiences a severe cost burden when gross housing costs are more than 50 percent of gross income. The cost of homeownership can affect the level of property maintenance, the ability of the household to pay property taxes, and ultimately the household's ability to retain its home. Likewise, high rents can make it difficult, if not impossible, for low income renters to afford safe and decent housing.

As indicated in the RGVECs' CPS, the barriers to affordable housing in the region are primarily economic and not rising construction costs. (According to a report published by the Texas Low Income Housing Information Service).

A study conducted by the National Low Income Housing Coalition, confirms the belief that the major barrier to affordable housing in South Texas is economic. The data shows that the average renter income in the Brownsville-Harlingen-San Benito MSA (Metropolitan Statistical Area) is \$19,775, significantly less (more than half) than the State of Texas median income of \$32,4487. For an extremely low income household earning 30 percent of the area median income, the Fair Market Rent (\$600) for a two-bedroom unit is more than double what they could afford (30 percent of their monthly income). In order to afford a two-bedroom unit in Harlingen, a worker earning Minimum Wage would need to work 64 hours per week, 52 weeks per year.

In order to assist individuals and families that do qualify for mortgage loans (those earning between 51 to 80 percent of the area median income), the City funds efforts to provide down-payment assistance to close the mortgage loan. Collaborative efforts between the Harlingen Housing Authority, HCDC Homebuyer Program, TDHCA Bond Program, Federal Home Loan Bank of Dallas, in addition to other Valley lenders have allowed lower-income families (earning between 31 to 50 percent of the area median income) to become homeowners. The Harlingen

Community Development Corporation (HCDC) created the Harlingen Down Payment Assistance Program (HDPAP), which is designed to assist these families in ownership of new or existing single-family homes by providing them with up to \$14,500 in down payment assistance. HCDC and the City of Harlingen provide assistance in the form of deferred loans with zero (0%) percent interest for five (5) years. The homeowner must occupy the acquired unit as their principal residence for the period of affordability, 5 consecutive years in most cases. The City will recoup all or a portion of the assistance provided to the homeowner if the home does not continue to be the principal residence, if the property is sold, if the property is foreclosed upon, or if the client otherwise fails to adhere to program requirements within the affordability timeframe.

In addition, the City and HCDC continue to hold Meetings and Open Houses to inform the public of the housing opportunities available to them using City resources as well as other sources. The City also continues to support programs designed to increase the educational attainment and job skill levels of local residents so they can increase their wages and eventually be able to afford rents and/or become eligible for homeownership programs available in our area.

During the City's 30-day comment period, no comments were received from the public concerning barriers to affordable housing. The City, through its support and funding of HCDC, is actively engaged in the reduction and elimination of barriers to affordable housing. The City and HCDC are working together to simultaneously reduce the gaps in support from financial institutions, by securing permanent mortgage financing.

The City has a variety of municipal building codes and regulations, subdividing fees, and environmental assessments. However, the City does not believe that these local codes and fees constitute excessive barriers to fair and affordable housing. The majority of these regulations or policies cannot be considered excessive, exclusionary, discriminatory, or duplicative. It is not unreasonable for local cities with jurisdictional authority regulate building standards and charge fees for development, especially pertaining to land preparation costs.

However, it does need to be acknowledged that for the development of affordable housing, these costs can be potentially prohibitive. When possible, the City of Harlingen will work with affordable housing developers to reduce the cost of building codes and fees in order to develop more affordable housing. This could serve as an additional incentive to develop affordable housing—and ensure that such developments “pencil out”.

In addition, the City of Harlingen could investigate and adopt new and innovative measures for overcoming regulatory barriers to provide affordable housing for low and moderate income households. Specifically, the City could utilize new ideas for barriers removal gathered from two newly created HUD resources, Regulatory Barriers Clearinghouse and America's Affordable Communities Initiative.

### **HOME/ American Dream Down payment Initiative (ADDI)**

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:

- a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
  - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
  - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
  - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
  - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
  - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
- a. Describe the planned use of the ADDI funds.
  - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
  - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 1 Action Plan HOME/ADDI response:

## **HOME**

The HOME Program provides funding for Affordable Housing Programs administered by Harlingen Community Development Corporation, a non-profit housing developer, and the City of Harlingen. HOME Program funds provide for the following affordable housing opportunities for eligible low and moderate-income households living in the City:

Homebuyer Program will provide interim construction, acquisition, down payment assistance, closing cost assistance, and gap financing for approximately three (7) eligible households.

Down Payment Assistance Program will provide down payment assistance, in the form of a deferred loan with zero (0%) percent interest, for approximately twelve (6) eligible households.

The following breakdown illustrates the City's planned use of its FY 2010-2011 HOME funds:

**PROJECT NAME:** (12) HOME - AFFORDABLE HOUSING PROGRAMS  
**FUNDING:** \$306,692 in HOME funds  
(13) HOME – DIRECT HOMEOWNERSHIP ASSISTANCE  
\$60,000 in HOME funds

**PROJECT DESCRIPTION:** Funds shall be used for the continued operation of existing Affordable Housing Programs administered by Harlingen Community Development Corporation, the identified Community Housing Development Organization (CHDO). HCDC will provide the following affordable housing opportunities for low and moderate income households living in the City: Homeownership Opportunities Program, Homebuyer Program, Down Payment Assistance Program, and Other Affordable Housing Programs, such as Transitional Housing. CHDO operating may be set aside for CHDO capacity building to enhance program performance.

**ELIGIBILITY:** CONSTRUCTION OF HOUSING 570.201(m)  
CONSTRUCTION OF HOUSING 570.201 (n)  
CHDO OPERATING (SUBJECT TO 5% CAP) 92.208(a)

**PROJECT NAME:** (21H) HOME - ADMINISTRATIVE SUPPORT  
**FUNDING:** \$ 40,000 (HOME)  
**PROJECT DESCRIPTION:** This activity involves administrative support for the HOME program. This activity is responsible for planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, record keeping and overall program management. Technical assistance will also be provided for special projects that foster housing and community development opportunities.

**ELIGIBILITY:** ADMIN/PLANNING COSTS OF PJ 92.207

More detailed descriptions, including the completion dates and projected accomplishments of each activity, can be found in the prescribed format required by HUD, herein identified as the Projects file of the CPMP Tool.

### Other Forms of Investment

The City of Harlingen will use no other forms of investment other than those described in 24 CFR 92.205(b) in the administration of HOME funds. Because Harlingen is an economically distressed area, the HOME matching requirement has been waived.

Although exempt from the match requirement, each homebuyer who receives down payment and closing cost assistance through the Affordable Housing Programs benefits from a 2 to 1 leverage from private lending institutions.

## **Resale/Recapture Provisions**

The City of Harlingen has adopted a Recapture Policy that serves to address the continued affordability of housing units acquired with HOME funds. Under the Affordable Housing Programs operated by the Harlingen Community Development Corporation and the City of Harlingen, the homeowner must occupy the HOME assisted unit as their principal residence for a period of 5 consecutive years, assuming direct HOME subsidy is less than \$15,000 per unit. The City will recoup all of the assistance provided to the homeowner if the home does not continue to be the principal residence, if the property is sold, leased, foreclosed upon, or if the client otherwise fails to adhere to program requirements within the affordability period.

In those projects where the HOME investment is \$15,000 or greater up to \$40,000, the City of Harlingen will enforce a 10 year affordability period with a prorating schedule spread over ten years.

1st Year	Repayment of the full amount of assistance provided
2nd Year	Repayment of 90 percent of the assistance provided
3rd Year	Repayment of 80 percent of the assistance provided
4th Year	Repayment of 70 percent of the assistance provided
5th Year	Repayment of 60 percent of the assistance provided
6th Year	Repayment of 50 percent of the assistance provided
7th Year	Repayment of 40 percent of the assistance provided
8th Year	Repayment of 30 percent of the assistance provided
9th Year	Repayment of 20 percent of the assistance provided
10th Year	Repayment of 10 percent of the assistance provided

If net proceeds from the sale or foreclosure are not sufficient to repay the City loan, in accordance with the appropriate schedules above, the City will instead accept the amount of the net sales proceeds as the amount to be recaptured and thereby satisfy all program requirements.

The principal amount of HOME assistance shall be deferred and forgiven in accordance with the appropriate schedules above and shall be forgiven in its entirety upon expiration of the affordability period.

Should the homeowner commit, by omission or commission, an event of default at any time during the affordability period, the City shall recapture the unforgiven principal.

Recapture of the HOME funds will be determined as follows: The Owner's investment (down payment and closing costs paid by the owner, if any, and capital improvements made by the owner since purchase) will be returned first before any HOME funds are recaptured. The direct HOME subsidy is then repaid to the extent that proceeds are available as follows: Sales Price minus Senior Lien Note Balance minus Owner's Investment minus HOME Down Payment Assistance minus Costs of Sale equals Net Proceeds.

In the event there is no direct HOME subsidy in a HOME assisted project, the City will implement resale restrictions in compliance with 24 CFR 92.254.

## **Refinancing**

The City of Harlingen does not intend to refinance any existing debt secured by multi-family housing that is or has been rehabilitated with HOME funds (reference 24 CFR 92.206(b)).

## **Affirmative Marketing**

The City of Harlingen has no plans to develop housing with HOME funds containing 5 or more units (reference 24 CFR 92.351(a)). However, as a matter of policy, the City does not discriminate or condone discrimination in the marketing of HOME-assisted housing with regard to race, color, religion, sex, national origin, familial status or disability. Harlingen Community Development Corporation, Harlingen's Community Housing Development Organization, has in place and effect an adopted Affirmative Marketing Policy and Implementation Procedure as part of their program guidelines for all HOME activities. See Policy attached as Exhibit 5.

### **Minority/Women's Business Outreach**

As a matter of policy, the City endeavors to promote free and open competition in the procurement of all goods and services. Given the ethnic composition of the City, an open procurement process frequently allows for minority business enterprises to become vendors or contractors. The City's Community Development Department annually solicits contractors and vendors, as may be needed, utilizing CDBG and HOME funds. This solicitation is published in a general circulation newspaper. All such respondents are then placed on a list to which future specific solicitations are directly mailed. These direct solicitations are also additionally advertised in a general circulation newspaper. Most current vendors and contractors that have thus far responded to the City's efforts are minority-owned or women-owned. Currently, most of the vendors and contractors under the HOME program are minority-owned.

### **HOME Tenant-Based Rental Assistance**

No funds have been allocated to provide tenant-based rental assistance.

### **American Dream Downpayment Initiative (ADDI)**

Harlingen is not a recipient of ADDI Program funds.

### **Estimate of Minority Households to be Assisted**

The City plans to assist up to thirteen (13) households in becoming homeowners through Affordable Housing Programs operated by the Harlingen Community Development Corporation. The Homebuyer Program will develop three (7) homes for eligible households. City staff estimates that at least 85 percent of these will be minority households. Down Payment Assistance Program will provide down payment assistance, in the form of a deferred loan with zero (0%) percent interest, for approximately twelve (6) eligible households.

## **HOMELESS**

### **Specific Homeless Prevention Elements**

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 1 Action Plan Special Needs response:

The City of Harlingen is not a recipient of ESG or other McKinney-Vento Homeless Assistance Act Program funds. However, this section describes projects that will be used to prevent homelessness or assist homeless individuals and families in their transition to a more stable and suitable living environment. These include projects funded with Community Development Block Grant (CDBG) funds.

### **Sources of Funds**

During FY 2010-11, the City of Harlingen will continue to use CDBG funds and General Fund Revenues to address the needs of homeless individuals and their families by supporting the operations of two homeless service providers. Specifically, the City of Harlingen will fund Loaves and Fishes of the Rio Grande Valley, Inc., and the Family Crisis Center.

Funding to Loaves and Fishes of the Rio Grande Valley, Inc. will be used to assist in the costs associated with the operation of a homeless shelter, soup kitchen, job training program and homeownership training program. The shelter will receive \$41,500 in CDBG funds.

Funding in the amount of \$6,000 to the Family Crisis Center will be used to partially fund the salary for a Children’s Advocate at its Battered Women’s shelter.

The City will also use its CDBG and HOME funds to assist in preventing homelessness by:

Supporting housing rehabilitation programs for extremely low income persons at risk of becoming homeless (usually the elderly and disabled); and

Funding social service organizations that provide referral services to local residents; and

Hosts RGV Homeless Network Regional Meetings, provides training space to Texas Homeless Network and HUD Training Consultants for homeless training; and

Actively participate in the Continuum of Care (CoC) application and planning process with grant oversight and review; and

Provide HOME funds to the Family Crisis Center to provide tenant based rental assistance.

### **Homelessness**

New statistics show that the overall number of homeless people in America dropped slightly last year (2009)— although the number of homeless families rose 7 percent as reported by HUD in June of 2010 (<http://www.hudhre.info/documents/5thHomelessAssessmentReport.pdf>). About 1.56 million people spent at least one night in an emergency shelter in 2009, according to the HUD report. The number was 1.6 million the year before. And that was at a time of high unemployment and record high foreclosure rates.

For the second straight year, the number of sheltered homeless families increased, while the number of sheltered homeless individuals dropped. In 2009, approximately 1,035,000 individuals used sheltered or transitional housing at some time during the year, as did 535,000 people who were there as part of a family. A family is a household that includes an adult 18 years of age or older and at least one child. All other sheltered homeless people are considered individuals. Considered as households rather than separate people, slightly more than 170,000 families were sheltered homeless in 2009, about a 30 percent increase since 2007.

During the Homeless Count on January 29, 2010, Harlingen completed 111 surveys. Of the 111, 51.7% are homeless families, accounting for more than half of the homeless in Harlingen.

The overall number of sheltered homeless people increased slightly between 2007 and 2008 before dropping slightly—by about 2 percent or 35,000 people—between 2008 and 2009. The continued rise in family homelessness across the three years, from 131,000 families in 2007 to 170,000 families in 2009, is almost certainly related to the recession. However, the increase was more pronounced between 2007 and 2008, even through unemployment rates remained high during the 2009 reporting period (October 2008 through September 2009). It may be that many families already at risk of becoming homeless lacked sufficient support networks and became homeless almost immediately after the economy turned down. A much larger group turned to family and friends and may be doubled up and still at great risk of becoming homeless. The percentage of adults in families who reported that they had been staying with families before entering shelter increased steadily over the three-year period, from 24.2 percent in 2007 to 29.4 percent in 2009, as did the total percentage reporting that they had been in some sort of “housed” situation before becoming homeless, reaching 62.5 percent in 2009.

All of the increase in family homelessness in 2009 compared with 2008 was in the use of emergency shelter by family members, rather than transitional housing. Families stayed longer in shelters in 2009 than in 2008, with the median number of nights rising from 30 to 36. Not only did family homelessness continue to increase between 2008 and 2009, it also seems to have become more severe in the sense that it took the typical family longer to leave shelter.

While the contributing agents to homelessness are the same locally as those that are apparent nationally, the dilemma of homelessness within the City of Harlingen presents a different picture than is normally depicted by the subject. Harlingen does not have a widespread incidence of visibly homeless people sleeping in parked vehicles, under bridges, in community parks or other public places. While some street-corner beggars identify as homeless, their numbers are not large and are generally concentrated in a few locations.

The low numbers of “street” homeless in Harlingen can be at least partially explained by the culture. Primarily Hispanic, residents emphasize the importance of the family. Young people tend to raise their own families in close proximity to parents, grandparents, uncles and aunts. These extended families are more likely to shelter relatives and close friends rather than allow them to live on the streets. Naturally, overcrowding cannot be completely attributed to this trait; however, it is undeniable that cultural factors do influence local conditions, and what might be a homeless problem elsewhere can be transmuted into a problem of overcrowded or “at-risk” conditions in Harlingen. This supports the belief that homelessness, although an extremely severe predicament often exists hidden from public view.

Sadly, one of the fastest growing segments of the homeless population is families with children. Thankfully, data shows that on the night of the 2010 count, homeless persons in families were much more likely to be sleeping in a shelter or transitional housing facility than in places not meant for human habitation. A typical homeless family is a mother and two or three children. The path into homelessness for families appears to be wearing out one’s welcome in someone else’s housing unit. Homeless families also tend to stay longer in residential homeless facilities than homeless individuals. Among families, the median length of stay in emergency shelter is 30 nights, compared to 14 nights for homeless individuals

Statistics suggest that declining wages and welfare programs have contributed to the growing number of homeless families. According to the State of the Cities Data System, approximately 33 percent of all Harlingen residents are living in poverty. Family households with children under 18 years of age represent 7,339, or 51.1 percent of all family households. There are a total of 8,331 households with children under 18 years of age. Of all householders reporting, 5,732 said persons 65 years of age and older lived in the household.

Lack of affordable housing is another principal cause of family homelessness. Declining wages have simply put decent housing out of reach for many families. More often than not, more than the minimum wage is required to afford a one- or two- bedroom apartment at Fair Market Rents (FMR). In fact, in order to afford the FMR for a two-bedroom apartment, a minimum wage earner must work 64 hours per week, 52 weeks per year (National Low Income Housing Coalition). As a result, more families are in need of housing subsidies. Of course, accessing affordable housing units is only part of the problem.

The location of affordable housing units is absolutely critical. Since the City of Harlingen has very limited public transportation system, affordable units should be within walking distance of work, school, shopping centers, and medical facilities. Homeless families and those living in poverty rarely have cars or gas money to travel even short distances on a daily basis. They are more likely to pay more for a substandard housing unit that is closer to essential facilities than rent an affordable housing unit that meets Housing Quality Standards and is located in a more isolated area.

The average waiting lists for public housing units is 6 to 8 weeks. Excluding Capital Funds Program Modernization (CFP) Units (units undergoing repair/renovations), the Harlingen Housing Authority (HHA) reported a 12% vacancy rate at its Le Moyne Gardens Housing Development. Although, the public housing development is located adjacent to Texas State Technical College, the nearest grocery store is nearly 2 miles away. Besides the nearby college, the only businesses are a gas station, military school, and airport. The nearest hospital/major medical facility is about 4 miles away. The Job Shop and Soup Kitchen operated by Loaves and Fishes of the Rio Grande Valley is roughly 4.2 miles away, making it difficult for homeless individuals and families to access job training and meals. The Main Office of the Family Crisis Center (domestic violence victim provider) is located about the same distance away. Bonita Park, a 120-unit development also operated by the Harlingen Housing Authority, is similarly situated and has a vacancy rate of 17%. While the Section 8 Program might seem

a viable option, the average wait time in Harlingen for a voucher is currently 2 ½ years. The list is so long that it was closed on April 1, 2009.

In addition to the physical location of the housing units, HHA staff has also indicated the requirement of activating and maintaining utility services are a deterring factor for some families. Since Public Housing Authorities (PHAs) must ensure that all units meet Housing Quality Standards, those without running water and electricity, units simply cannot make the grade. HHA policy states that leases can be terminated if a resident fails to activate and/or reconnect their utilities within 3 days of move-in or disconnection notice. Unfortunately, families qualifying for public housing often find themselves short the required utility deposits to get their utilities activated. Those that are able to get their utilities started, then face the struggle of paying ever-increasing utility bills on monthly basis. Families unable to pay their utility bills not only risk losing their power and water, but their housing unit as well. Although HHA staff regularly refers its residents to area service providers offering rental and utility assistance, most are turned away due to lack of funding. This is especially true during the summer months, when electric bills are at their highest. In 2008, the Loaves & Fishes assisted 78 families avoid eviction from their apartment or home and helped 98 families avoid utility shutoff. They also prevented 24 individuals from having to decide between buying their prescription medication, paying rent/utility bills, or going hungry. In non-financial aid, the organization provided 1,391 families with food bags and 2477 families with clothes and household items.

It is clear that without additional housing assistance and utility subsidies, the number of homeless families with children will continue to rise. Although, homelessness severely impacts the health and wellbeing of all family members, the long-term effects on children is particularly troubling. The damage starts early, well before a child is even born. The overwhelming majority of homeless parents are single women. These women face obstacles to healthy pregnancies, primarily, lack of prenatal care. Their children are at greater risk of death due to extreme environmental factors and lack of immunizations. At eighteen (18) months, developmental delays become noticeable.

Homelessness frequently breaks up families. Some families are separated as a result of shelter policies, which deny access to older boys and fathers. Separations may also be caused by placement of children into foster care when their parents become homeless. Additionally, parents may be forced to leave their children with relatives and friends in an effort to protect them from the ordeal of homelessness. These types of separations are particularly difficult on young children. As a result, they are more likely to experience major developmental delays and suffer from emotional problems. Preschoolers often receive fewer services than other children their age. School-age homeless children experience social, physical, and academic problems (Family Housing Fund, 1999). These children also face barriers to enrolling and attending school, including transportation problems, residency requirements, inability to obtain previous school records, lack of clothing, lack of school supplies and social backlash.

Generally, homeless children are known to be in fair or poor health twice as often as other children, experiencing higher rates of asthma, ear infections, stomachaches, and speech problems (Better Homes Fund, 1999). Children without a home also experience more mental health problems, such as anxiety, depression, and withdrawal. They are twice as likely to experience hunger, and four times as likely to have delayed development. These illnesses have potentially devastating consequences if not treated early.

Realizing the detrimental effects homelessness has on the health and wellbeing of its families, especially children, homeless providers across the Valley joined together to form the Homeless Network of the Rio Grande Valley. Together, these providers have developed a regional strategic plan to prevent and eventually end chronic homelessness. The Homeless Network of the Rio Grande Valley (HNRGV), like the Cameron County Homeless Partnership and Hidalgo

Homeless Coalition, is made up of representatives from state and local government entities, public housing agencies, school systems, universities, law enforcement agencies, housing organizations, faith-based organizations, advocacy groups, local businesses, hospitals, medical facilities, as well as homeless service providers. The overall goal of the Homeless Network is to create a seamless flow of services to homeless individuals and families that will create a “sustainable form of livelihood” that can ensure permanent housing meant for human habitation.

This year, the Network’s first action was to organize a point-in-time homeless enumeration and survey. In January 2010, the Texas Homeless Network provided Valley providers technical guidance on how to conduct homeless count and survey. The actual point-in-time enumeration was conducted on Thursday, January 28, 2010.

A total of 111 homeless adults were interviewed in Harlingen alone. Of those interviewed, 29 (31.2%) said they had spent the previous night in a shelter, 2 (2.2%) said they had slept in a battered women’s shelter, 20 (21.5%) said they had slept at a family or friend’s home, 2 (2.2%) said they spent the night on the streets or abandoned building. The remaining 40 (43.1%) spent the night in transitional housing, a mental housing facility, substandard housing, hotel/motel, hospital, a corrections facility/jail or other place not meant for human habilitation. 48.6% of the respondents were male, 51.4% were female. For most (78.9%), this was their first episode of homelessness. 12.3% said they had 2-3 episodes of homelessness in the past three years. 7.% indicated they had been continuously homeless for a year or more. When asked what caused them to become homeless, 75% said they were unable to pay their rent and/or mortgage. 25.7% interviewed said they became unemployed. These combined with the following circumstances contributed to their current living situation: divorce or separation (7.4%), domestic violence (7.4%), illness (2.2%) an addiction to drugs or alcohol (.7%), physical or mental disability (2.9%), incarceration (4.4%), eviction (2.2%) and moved to seek work (2.9%). The two leading caused for why they remain homeless were inability to pay rent (79.3%) and unemployment (34.8).

Of the persons interviewed, 51.4% were female, an increase of 15.9% over last’s count. Nearly 81.4% were of Hispanic descent. 8.3% percent claimed to have served in the military. Of those that indicated they were physically capable of working (62), only 34 (53%) indicated they had jobs. The average number of hours worked was 26.4 hours per week, the average monthly income for homeless individuals interviewed is \$500 per month. Besides working, other sources of income included unemployment benefits, retirement earnings, child support, social security, disability, and panhandling. 82 (66.7%) individuals indicated they had some type of disability preventing them from working. Only 29.7% of the adults interviewed had at least some college or technical training. Only 25 (16%) individuals said they received food stamps. The need for job training and placement rose to 85% this year. They also expressed a need for food, clothing, transportation, food stamps, medical care, dental treatment, and overall case management services. Of 111 respondents, a total of 51.7% were families with children.

These homeless figures do not take into account the great number of persons living with family members or friends--a common condition that leads to overcrowded housing. Unfortunately, the Network does not have concrete data to arrive at an estimate of this population, but given the large Hispanic presence in the Valley and the cultural propensity to take-in family members in need of shelter, the Network believes that this figure is substantial.

### **Chronic Homelessness**

Rising housing costs, high unemployment, low educational attainment, increases in the number of people whose incomes are below the federal poverty level, and steep reductions in public programs are just some of the many factors that contribute to this issue of chronic homelessness. Throughout the Valley, the number of chronically homeless persons seems to be

growing. Given that, the Network's second step was to prioritize homeless needs and develop action steps to reduce the incidence of chronic homelessness. Providers agreed that homeless individuals and families—sheltered and unsheltered alike—not only need affordable and decent housing, but most often require long term supportive services such as food, subsidized childcare, substance abuse counseling, educational services, and employment/skills training to make a successful transition into permanent housing and achieve total self-sufficiency.

The following strategies of the HNRGV's 2009 Annual Action Plan will provide the road map for implementing key strategies in the current year:

**STRATEGY 1: PROVIDE A CONTINUUM OF HOUSING RESOURCES**

*Increase the community's housing resources for the homeless responding to the identified needs and gaps in the community's continuum of care plan*

- ❑ Develop a tenant-based rental assistance program consisting of 12 units in scattered apartment complexes (*Exhibit 2 of the Balance of State's (BOS) 2008 Continuum of Care Application—Activity was not funded.*)
- ❑ Begin planning for the conversion of the Loaves and Fishes Emergency Shelter facility to a 24-hour program, with sleeping quarters during the evening hours. Obtain funding to provide supportive services during the day (*One-Stop Service Center became operational in 2008*)
- ❑ Begin working with developers to encourage and support their efforts to develop housing serving the homeless (*ongoing*)

**STRATEGY 2: INCREASE THE COMMUNITY'S CAPACITY TO PROVIDE CASE MANAGEMENT AND OTHER KEY SUPPORTIVE SERVICES TO THE HOMELESS**

*Develop increased capacity to provide key services designed to assist the homeless back to self-sufficiency and stabilized housing*

- ❑ Develop a plan and partnerships to improve case management capacity
- ❑ Establish plan and partner list (*ongoing*)
- ❑ Reach out to partners (*ongoing*)

**STRATEGY 3: REDUCE UNNECESSARY HOMELESSNESS BY IMPROVING COORDINATION OF THE PROCESS OF DISCHARGING PERSONS FROM INSTITUTIONS**

*Work with hospitals, jails, prisons, foster care agencies and treatment facilities to plan and coordinate the release of at-risk persons to assure that they have adequate community support systems.*

- ❑ Develop a committee to plan and coordinate improved discharge policies and procedures (*Updated August 2009*)
- ❑ Review existing discharge plans and work to actuate them (*Updated August 2009*)
- ❑ Hold a meet and greet workshop with representatives of local jails, prisons and detention centers to begin development of relationships and procedures to initiate effective discharge planning, including signing of Memoranda of Understanding (MOUs) (*pending*)
- ❑ Organize a team to meet individually with hospital staff and foster care agency staff to work toward development of MOUs on discharge planning (*pending*)

**STRATEGY 4: ESTABLISH A STRONG SYSTEM OF OUTREACH AND SERVICES TO PREVENT HOMELESSNESS**

*Provide facilities and services to stabilize persons in crisis or in need of support to prevent them from falling into homelessness. Reach out to persons who might not otherwise engage in supportive services*

- ❑ Develop a website that information about the CoC Planning Process (*pending*)

- ❑ Develop flyers and posters that provide contact information on key outreach and prevention services partners (Updated August 2009)

**STRATEGY 5: IMPROVE COMMUNITY UNDERSTANDING OF HOMELESS CONDITIONS AND NEEDS**

*Improve community education on the needs, conditions and characteristics of homeless persons and how they can be assisted to become self-sufficient.*

- ❑ Develop a specific plan and strategy for community-wide education, including the increasing the awareness among the political leadership in the region that includes “putting a face on homelessness”, information on “what’s in it for me?” for each of the segments of the community (the general public, political leadership, government, hospitals, and the business community)
- ❑ Develop a database on homeless populations using HMIS, homeless surveys, counts and user data. (*Implementation of HMIS completed amongst 5 BoS Participants Cameron County in 2008*)
- ❑ Develop a PowerPoint and DVD community presentation that clearly describes the causes of homelessness, the barriers to their return to self-sufficiency, successes in programs and how the homeless can be helped to become self-sufficient (April 2006)
- ❑ Develop a list of target audiences and seek key individuals in that audience to introduce or provide entry into the organization, entity or group (April 2006)
- ❑ Begin presentations (*Ongoing*)

**Strategy 6: DEVELOP INFORMATION SYSTEM ON HOMELESS**

*Support the development of a Homeless Management Information System (HMIS) covering homeless programs and housing in the Valley to provide accurate, on-going information on homeless needs and successes in moving to self-sufficiency*

- ❑ Develop an HMIS system that provides information needed for the partnership with the Balance of State of Texas Continuum (*HMIS implemented amongst 30 Balance of State Participants by January 2008*)
- ❑ Assure that key providers in the region participate in the HMIS system
- ❑ Use HMIS data to update strategies for the HNRGV
- ❑ Conduct a homeless count at least bi-annually and a shelter/transitional housing count annually
- ❑ In coordination with Strategy #2, develop a services availability computer program that identifies programs available to clients within the HNRGV based on information provided by the client through completion of the HMIS intake form and other local compatible information systems, including the United Way of South Texas
- ❑ Provide information to the Texas Balance of State application to apply for necessary hardware and software to implement the local HMIS (*May 2007*)

**STRATEGY 7: INCREASE CAPACITY TO FUND HOMELESS ACTIVITIES**

*Establish a strong Financial Resources Plan to implement activities Designed for priority housing and services projects to assist the homeless and prevent residents from falling into homelessness. The plan will develop resources to assure that existing facilities serving the homeless are sustainable as well as develop resources to create new homeless housing and services in the region (2007).*

- ❑ Assure that key current projects and activities have sustainable budgets
- ❑ Increase the amount of funding for homeless and homeless prevention projects and activities
- ❑ Integrate advocacy and community education into efforts to develop new financing resources, including consideration of estate planning and planned giving

- ❑ Work with the legal system of the counties to develop a dedicated income source for future housing and services development activities
- ❑ Develop alliances and cooperative efforts with United Way
- ❑ Improve the capacity of the community to write successful grant proposals
- ❑ Assure that all new programs have a feasible sustainability plan built into their proposals

**STRATEGY 8: SUSTAIN PROGRAMS THAT PROVIDE A SAFETY NET FOR HOMELESS PERSONS AND PERSONS AT-RISK OF BECOMING HOMELESS**

*Assure that existing local programs that provide key housing and supportive services to the homeless and at-risk persons are maintained (ongoing)*

- ❑ Maintain adequate activity levels for the current safety net housing programs in the community that are operating effectively
- ❑ Encourage existing agencies to maintain communication with the Texas Homeless Network to provide information on their needs and data on their performance in helping the homeless to self-sufficiency
- ❑ Maintain adequate funding for homeless prevention programs for at-risk persons

**STRATEGY 9: DEVELOP HOMELESS PLANNING AND COORDINATION CAPACITY**

*Establish a strong, proactive Continuum of Care plan to develop and coordinate the implementation of the strategic homeless plan and to provide a process for responding to new needs of the homeless (2006)*

- ❑ Conduct a planning process to develop a 5-year plan to reduce homelessness
- ❑ Include a sub-plan to reduce chronic homelessness with an annual review
- ❑ Seek long-term funding to support Continuum of Care activities
- ❑ Assure the HNRGV meets regularly throughout the year
- ❑ Assure the HNRGV is representative of key community entities involved in providing services and housing to the homeless and to persons at risk of homelessness, including non-profits, local government, law enforcement, faith-based organizations, local business owners, consumers as well as housing authorities and other developers. This group should also represent the ethnic demographics of the county.
- ❑ Develop committees to focus on priorities of the continuum
- ❑ Develop stronger relationships and communication with the Texas Homeless Network

This year, the City will focus its funding on providing operating cost support, subsistence payments (through the General Fund), general administration support, and public service funds to homeless service providers.

**Homelessness Prevention**

In partnership with the City, the member organizations of the Homeless Network of the Rio Grande Valley will provide an array of prevention services, including

- Case management (limited and short-term assessments and education, and home visits),
- Child abuse assistance (crisis intervention and immediate safety),
- Emergency assistance (overnight vouchers, utility assistance, security and utility deposits, food and clothing distribution, meals, use of shower and restroom facilities, health-related transportation, and referrals)
- Family violence assistance (crisis intervention and immediate safety),
- Information and referral (Info Line),
- Life skills classes (counseling center),
- Tenant counseling, fair housing, discrimination, and housing assistance

The Valley's proposed HMIS system will also help agencies better communicate and coordinate resources to provide homeless persons and persons at imminent risk of homelessness with better access to the region's network of homeless services and resources.

## **Discharge Coordination Policy**

### **MISSION**

This mission of this policy is to ensure commitment that all persons released from publicly funded institutions or systems of care are not released into homelessness.

The City of Harlingen will work with area agencies to provide mechanisms to link homeless persons with as many mainstream resources as possible prior to discharge.

### **HUD DEFINITION OF HOMELESS PERSON**

The term "homeless" or "homeless individual or homeless person" includes:

1. an individual who lacks a fixed, regular, and adequate nighttime residence; and
2. an individual who has a primary nighttime residence that is
  - a. a supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill);
  - b. an institution that provides a temporary residence for individuals intended to be institutionalized; or
  - c. a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings.

### **HUD DEFINITION OF CHRONIC HOMELESSNESS**

A "chronically homeless" person is defined as an unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more, OR has had at least four episodes of homelessness in the past three years.

In order to be considered chronically homeless, a person must have been sleeping in a place not meant for human habitation (*e.g.*, living on the streets) and/or in an emergency homeless shelter. A disabling condition is defined as a diagnosable substance use disorder, serious mental illness, developmental disability, or chronic physical illness or disability including the co-occurrence of two or more of these conditions. A disabling condition limits an individual's ability to work or perform one or more activities of daily living.

### **CITY OF HARLINGEN'S ROLE**

The City will effectively administer the HOME Investment Partnership Program Grant. Under the HOME Program, the City will ensure that HOME funding be appropriated to agencies committed to transitional and permanent housing activities.

The City will encourage all federally funded agencies to actively participate in the Homeless Management Information System (HMIS) database so that discharged homeless persons can be easily tracked throughout the Continuum of Care process.

The City will work closely with the community's homeless coalition, the Cameron County Homeless Partnership to ensure that homeless issues are identified and addressed in the community.

The City will assist the local homeless coalition in monitoring McKinney-Vento Act grant applicants to ensure compliance with individual programs and activities.

The City will identify and partner with agencies in the community who provide transitional and permanent housing, emergency shelters, and social services for homeless persons to access.

The City will identify appropriate partners from state and other public institutions. State agencies include Department of Criminal Justice, Department of Health and Human Services, Department of Family & Protective Services, and the Department of Veteran Affairs. The City will also identify and collaborate with health care facilities in the community who work directly with homeless persons to ensure that discharge practices are in place and being enforced to prevent homelessness.

### **AGENCY ROLES**

The City of Harlingen will encourage that agencies working in the community, who either receive federal funds from the City, especially those agencies who work directly with homeless persons, have an enforceable discharge policy to prevent homelessness.

Agencies funded through the Continuum of Care and Emergency Shelter Grants will be required to actively participate in the HMIS database to effectively track discharged homeless persons throughout the Continuum of Care process. Agencies not funded through the above federal grants will be encouraged to participate in the HMIS database.

Agencies will recognize that homeless persons face particular barriers to housing and access to resources, therefore the discharge planning process will begin as soon as possible after admission to agency or public facility.

Agency/Facility staff will conduct a social services needs assessment for homeless persons immediately following admission and again prior to discharge.

Agencies will develop a discharge plan for transition to the community with the participation and agreement of the individual. Barriers to appropriate discharge will be identified and addressed.

Agencies should make every effort to provide transitional or permanent housing to homeless individuals and social services should continue to be provided.

In no instance should a person be discharged from a state or public facility with directions to seek housing or shelter in an emergency shelter. Every effort must be made through careful discharge planning to work with the individual and area resources to seek adequate, transitional or permanent housing.

If "temporary" shelter placement is unavoidable, agencies must document the reason for the placement. Active case management should focus on locating a suitable housing alternative as well as ensuring that the individual continues to receive appropriate services.

If a homeless individual exercises the right to refuse treatment and or aid with placement, agencies should document refusal. Documentation should include case management efforts.

The Cameron County Homeless Partnership initially developed a uniform Client Intake/Exit Form for all of its participating entities to use. This was developed for several reasons. It was a part of the HMIS planning process to bring consensus and raise understanding of what would be needed as part of a uniform tracking system for clients. There are currently six homeless services unfortunately; the Partnership is encountering problems regarding the release of individuals from publicly funded institutions. In particular, the prisons and mental health facilities stated that releasing information on discharged clients was a violation of their privacy and they would not be able to participate in the Partnership's efforts to prevent these

individuals from becoming homeless and requiring homeless assistance. However, the Partnership intends to revisit the possibility of gaining participation

### **Emergency Shelter Grants (ESG)**

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 1 Action Plan ESG response:

This section is not applicable to Harlingen's Annual Action Plan since Harlingen is not a recipient of ESG funds.

## **COMMUNITY DEVELOPMENT**

### **Community Development**

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.  
\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 1 Action Plan Community Development response:

### **Community Development**

The City of Harlingen has allocated the majority of its non-housing Community Development Block Grant funds to the following high priority activities: public facilities and improvement projects, public services, and planning and administration. These activities were selected according to the needs identified during the Annual Action Plan preparation process.

## Public Facilities and Improvements

The City of Harlingen will use its CDBG funds to complete public facilities and improvement projects to benefit residents of low and moderate income areas. Projects include a drainage improvement project for the Buchanan, Hays and "M" Street area and street improvements located within the Le Moyne Gardens public housing development and one located in census tract 111.

**PROJECT NAME:** (03I) BUCHANAN, HAYS & "M" STREET DRAINAGE  
**FUNDING:** \$ 241,728 (CDBG)  
**PROJECT DESCRIPTION:** Funds will be used for Phase I of the construction. The total project cost is estimated to be \$1,863,467.47. The improvements will benefit an estimated 3,146 people of which 74 percent will be of low and moderate income. The improvements are located in census tract 110. See Map 3.  
**ELIGIBILITY:** FLOOD DRAIN IMPROVEMENTS 570.201(c)

**PROJECT NAME:** (03K) STREET IMPROVEMENTS  
**FUNDING:** \$ 168,210 (CDBG)  
**PROJECT DESCRIPTION:** These funds will be used for street overlays. The project consists of 1 ½ inch of hot asphalt mix overlay and striping as necessary for a total of 8,993 linear feet of street improvements. The improvements will benefit an estimated 4,836 people of which 53.27 percent will be low and moderate income. The street overlays will be located in the following census tracts: Census Tract 111, Block Groups 2 and 3 and Census Tract 102.02, Block Group 2. See Map 4.  
**ELIGIBILITY:** STREET IMPROVEMENTS 570.201(c)

More detailed descriptions, including the completion dates and projected accomplishments of the activities, can be found in the prescribed format required by HUD, herein identified as the Projects file of the CPMP Tool.

## Public Services

The City of Harlingen will use its CDBG funds to provide public services to eligible residents. Public service activities include youth services, abused/neglected children services, homeless prevention services, health services, and homebuyer counseling services. Funding to agencies providing these essential services is matched dollar for dollar with private and other non-federal funds.

**PROJECT NAME:** (03T) LOAVES & FISHES-Shelter  
**FUNDING:** \$15,500 (CDBG)  
**PROJECT DESCRIPTION:** Funds will be used for the operation of the homeless shelter. Specifically, funds will be used to support the salaries and benefits of two (2) shelter managers. The project will serve 600 eligible individuals.  
**ELIGIBILITY:** PUBLIC SERVICES 570.201(e)

**PROJECT NAME:** (05) LOAVES & FISHES-Soup Kitchen  
**FUNDING:** \$18,000 (CDBG)  
**PROJECT DESCRIPTION:** Funds will be used for the operation of the soup kitchen which provides the hungry, homeless and abused with hot meals twice a day. Specifically, funds will be used to support the salary and benefits of both the Kitchen Manager and Cook. The project will serve 115,000 meals to approximately 1,300 individuals.

**ELIGIBILITY:** PUBLIC SERVICES 570.201(e)

**PROJECT NAME:** (05A) AMIGOS DEL VALLE  
**FUNDING:** \$7,700 (CDBG)  
**PROJECT DESCRIPTION:** Funding will be used to provide lunch to home bound elderly residents through the Senior Home Delivered Lunch Meal Project. The project will provide 2,020 home delivered lunch meals at the service rate of \$4.95 per meal to 9 unduplicated seniors.

**ELIGIBILITY:** PUBLIC SERVICES 570.201(e)

**PROJECT NAME:** (05A) SENIOR COMPANION PROGRAM  
**FUNDING:** \$15,000 (CDBG)  
**PROJECT DESCRIPTION:** Funding will be used to empower healthy elderly seniors who are low income to become active in their community by assisting the homebound elderly seniors who are at risk of losing their independence and help them to remain at home by providing tasks of daily living assistance. Assistance will consist of companionship, light meal preparation, light housekeeping, gardening, and respite care for caregivers. lunch to home bound elderly residents through the Senior Home Delivered Lunch Meal Project. The project will provide assistance to 28 unduplicated seniors.

**ELIGIBILITY:** PUBLIC SERVICES 570.201(e)

**PROJECT NAME:** (05D) GIRL SCOUTS  
**FUNDING:** \$5,400 (CDBG)  
**PROJECT DESCRIPTION:** Funds will be used for the purpose of providing membership dues (\$12 each) for the Outreach Program. Members will participate in a Science, Technology, Engineering and Mathematics (STEM) program. The goal is to learn the importance of science, technology, engineering and math in everyday life. New and returning members will sharpen their skills in basic math through innovative games and activities. The ultimate goal is to get the girls excited about measurements, angles, and math in an all-girl, non threatening environment. The project will serve approximately 450 eligible girls.

**ELIGIBILITY:** PUBLIC SERVICES 570.201(e)

**PROJECT NAME:** (05D) BOY'S AND GIRL'S CLUB OF HARLINGEN  
**FUNDING:** \$30,000 (CDBG)  
**PROJECT DESCRIPTION:** Funds will be used for the continued operation of three (3) satellite units to provide meaningful alternatives to the children in the community. One unit is located at Le Moyne Gardens Public Housing Development and two units are located at schools adjacent to Public Housing Developments. Specifically, funds will be used to support the salaries and benefits of the Unit Directors and Youth Development Workers. This project will provide recreational and educational activities for 1,280 eligible youth.

**ELIGIBILITY:** PUBLIC SERVICES 570.201(e)

**PROJECT NAME:** (05H) LOAVES & FISHES-Job Training  
**FUNDING:** \$8,000 (CDBG)  
**PROJECT DESCRIPTION:** Funds will be used for the operation of the job shop which provides free GED classes and training in Microsoft computer programs. Financial Management Training is also provided on individual basis. Specifically, funds will be used to support the salary and benefits of the Job Shop Educator. The project will train 528 homeless individuals or individuals at-risk of becoming homeless.

**ELIGIBILITY:** PUBLIC SERVICES 570.201(e)

**PROJECT NAME:** (05M) SUNSHINE HAVEN  
**FUNDING:** \$8,000 (CDBG)  
**PROJECT DESCRIPTION:** Funds will be used to support a portion of the salary of caregivers. Sunshine Haven provides 24 hour care to terminally ill individuals enrolled in hospice care who cannot be cared for at their home. The project will benefit 40 low to moderate income Harlingen residents.

**ELIGIBILITY:** PUBLIC SERVICES 570.201(e)

**PROJECT NAME:** (05N) FAMILY CRISIS CENTER  
**FUNDING:** \$6,000 (CDBG)  
**PROJECT DESCRIPTION:** Funds will be used to support the salary and benefits of the Children's Advocate position at the Family Crisis Center. The Center's Children's Program provides social skill training, safety activities, conflict resolution training, and recreational activities to child victims of domestic violence. The program also provides parenting classes to abused spouses. The position will provide counseling services for 190 children who will reside at the domestic violence shelter.

**ELIGIBILITY:** PUBLIC SERVICES 570.201(e)

**PROJECT NAME:** (05N) CCCAC, INC.--Maggie's House  
**FUNDING:** \$9,000 (CDBG)  
**PROJECT DESCRIPTION:** Maggie's House provides investigative forensic interview with sexually and physically abused children to record and document their stories on videotape, eliminating the need for child victims to be subjected to multiple interviews by strangers. The organization also provides counseling services including extended assessments, play therapy, short or long term therapy and support groups to child victims and their protective family members. CDBG funds will support the salary and benefits of two licensed therapists assigned to the Harlingen area. The project will serve 50 abused/neglected children.

**ELIGIBILITY:** PUBLIC SERVICES 570.201(e)

**PROJECT NAME:** (05N) COURT APPOINTED SPECIAL ADVOCATES (CASA)  
**FUNDING:** \$15,000 (CDBG)  
**PROJECT DESCRIPTION:** Funding will support the salary and benefits of the Volunteer Coordinator/Case Worker position to assist in the recruitment and training of local citizens becoming Court Appointed Special Advocates for abused and neglected children. These volunteers make independent recommendations to the court as to whether it would be in the best interest of the child to be freed for permanent adoption, remain in foster care, or be returned to his or her family. This project will serve 70 abused/neglected children.

**ELIGIBILITY:** PUBLIC SERVICES 570.201(e)

More detailed descriptions, including the completion dates and projected accomplishments of the activities, can be found in the prescribed format required by HUD, herein identified as the Projects file of the CPMP Tool.

**Economic Development**

For FY 2010-2011, no specific economic development programs will be funded. However, the City of Harlingen, through the Harlingen Chamber of Commerce and the Hispanic Chamber of Commerce, will provide direct economic development assistance to existing and new businesses with proceeds from its ½ cent sales tax.

**Planning and Administration**

The City of Harlingen uses CDBG funds for general program implementation, administration, and oversight of the program in order to meet program requirements.

**PROJECT NAME:** (21A) PROGRAM ADMINISTRATION  
**FUNDING:** \$ 203,000.00 (CDBG)  
**PROJECT DESCRIPTION:** Funds will be utilized for the implementation, administration, and oversight of the CDBG Program.

More detailed descriptions, including the completion dates and projected accomplishments of each activity, can be found in the prescribed format required by HUD, herein identified as the Projects file of the CPMP Tool.

### **Antipoverty Strategy**

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 1 Action Plan Antipoverty Strategy response:

The City of Harlingen's Anti-Poverty Strategy focuses on the most vulnerable population segments: extremely low income households with incomes between 0 to 30 percent of the median family income; individuals and families living in public or assisted housing; and the uncounted homeless individuals and families. Extremely low income households are generally more threatened with homelessness, often living from paycheck to paycheck with financial ruin being no more than one unexpected financial setback away. Persons living in public or assisted housing are dependent upon public subsidies to maintain their own residences and have just a little more peace of mind and security than their counterparts who are not public housing residents. In all, these segments of the population have the highest incidence of poverty and possess limited economic enrichment opportunities. As a result, these households will see the most immediate benefit from a concentrated effort to increase economic opportunities for all households in the City.

It is important to recognize that the City's Anti-Poverty Strategy is not simply a housing plan but an economic development plan that attempts to increase income and employment opportunities for low income households. However, housing is a major component of the City's strategy, since a secure and affordable residence allows residents to pursue employment, education, and training opportunities without having to worry about the threat of homelessness. The implementation of Harlingen's Anti-Poverty Strategy is a cooperative effort among a variety of City agencies, including the Community Development Department, Harlingen Housing Authority, and the Harlingen Community Development Corporation, playing significant roles.

The changing and expanding local economy has led to a growth in the number of low, as well as high, paying jobs. Central to any strategy to combat poverty within the City must be the creation of secure and well-paying jobs. This is currently being accomplished with the considerable efforts of the Harlingen Chamber of Commerce, Harlingen Hispanic Chamber of Commerce, and the Economic Development Corporation to expand economic opportunities for local residents. Efforts continue to be made to create an environment attractive to new businesses and supportive of the growth of existing businesses.

The City of Harlingen will continue to support the efforts undertaken by Cameron Works, the contractor for the Jobs Training Partnership Act programs. This organization currently operates a successful on-the-job training program for both adults and youth. The creation of decent jobs is important to community residents; therefore, the City will continue to support economic development proposals that create jobs for the community.

Additional strategies to address the City's economic development needs include the following:

- Provide support services, as required, to lower barriers for job training and permanent employment,
- Provide programs for literacy and life skills training,

Identify potential jobs and supportive training programs to deliver and meet the skills required for employment.

These activities are being accomplished by the Family Crisis Center and Loaves & Fishes. The City of Harlingen's CDBG Program is instrumental to its Anti-Poverty Strategy. CDBG funds are used for a variety of activities, including eliminating slum and blight within area neighborhoods and rehabilitating owner-occupied housing for low income elderly and/or disabled households. During FY 2010-2011, the City will continue to provide CDBG funds to support an extensive range of services to individuals and families in need, including housing rehabilitation/reconstruction activities. The City's zero to 3% interest loan and deferred loan programs will allow low and moderate income residents to live in standard housing and provide them with a feeling of empowerment through their continued homeownership.

HOME funds received by Harlingen along with CHDO Proceeds and Program Income (CDBG) will be used to develop new affordable housing opportunities. The HOME program will continue to help individuals and families obtain the American Dream of Homeownership, with a down-payment assistance program and new construction program. However, realizing that not every one is able to live in owner-occupied single-family housing, the HCDC and the City will work to develop other affordable housing opportunities for low and moderate income households, including transitional housing.

## NON-HOMELESS SPECIAL NEEDS HOUSING

### **Non-homeless Special Needs (91.220 (c) and (e))**

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

### **Non-Homeless Special Needs**

As indicated in the RGVECs' CPS, there are several populations who require more focused attention beyond their emergency shelter needs. These include the following:

- Elderly and frail elderly,
- People with severe mental illnesses,
- People with disabilities (mental, physical, and developmental),
- People with alcohol or other drug addictions,
- People with HIV/AIDS or other related diseases,
- Public housing residents and families on waiting lists, and
- Youth.

These populations have "special needs" and they oftentimes fall into multiple special needs categories.

The following populations have been identified as the City of Harlingen's highest priorities for non-homeless special needs housing and supportive service assistance for this Annual Action Plan:

## **Elderly and Frail Elderly**

As in the past, the City of Harlingen will continue to support projects and provide funding to those organizations that provide supportive services to the elderly and the frail elderly. During the FY 2010-2011, the City of Harlingen will provide CDBG funding to the Housing Rehabilitation/Reconstruction Deferred Loan Program.

The Housing Rehabilitation/Reconstruction Deferred Loan Program will provide deferred loans to qualified elderly and/or disabled heads of households for housing repairs. Deferred loans are provided to a maximum amount of \$15,000 per single-family dwelling, and are forgiven over a period of 10 years for elderly households and disabled applicants under 65 years of age. Deferred Loans for elderly applicants more than 65 years are forgiven over a period of 5-years.

Fund provided to Amigos Del Valle in the amount of \$7,700 will ensure that homebound elderly receive a nutritious meal daily in addition to daily interaction.

The Senior Companion Program will provide elderly and frail elderly with companionship, meal preparation, light housekeeping, gardening, and respite care.

## **Severe Mental Illness**

For FY 2009-2010, no specific programs will be funded to assist people with severe mental illnesses. Services for this population will continue to be provided by the Tropical Texas Center for Mental Health and Mental Retardation (MHMR).

## **Developmentally Disabled/Physically Disabled**

The City of Harlingen will provide CDBG funding to programs that provide housing and supportive services to people with developmental and physical disabilities. During the FY 2010-2011, the City will support the Housing Rehabilitation/Reconstruction Deferred Loan Program, which will assist disabled and/or elderly heads of households.

The Housing Rehabilitation/Reconstruction Deferred Loan Program will provide deferred loans to qualified disabled and/or elderly heads of households for housing repairs. Deferred loans are provided to a maximum amount of \$15,000 per single-family dwelling, and are forgiven over a period of 10 years for elderly households and disabled applicants under 65 years of age. Deferred Loans for elderly applicants more than 65 years are forgiven over a period of 5-years.

In addition, services for this population will continue to be provided by Valley Association for Independent Living (VAIL), Easter Seals and the Moody Clinic. VAIL provides supportive services to disabled (both developmental and physical) people and their families. Easter Seals provides early childhood intervention, medical rehabilitation, and group support. Additionally, the Moody Clinic provides prosthetics for disabled youth.

## **Substance Abusers**

For FY 2010-2011, no specific programs will be funded to assist people with alcohol and other drug addictions. The Rio Grande Valley Council on Alcohol and Drug Abuse, Palmer Drug Abuse, Narconon, and the Recovery Center continue to provide services to persons with alcohol and other drug addictions.

## **People with HIV/AIDS**

For FY 2010-2011, no specific programs will be funded to assist people with HIV/AIDS or other related diseases. The Valley AIDS Council will continue to provide services for people living with HIV/AIDS or other related illnesses.

## **Public Housing Residents and Families on Waiting Lists**

Although efforts are made by the City of Harlingen to provide funding for affordable housing activities, the majority of the families qualifying for assistance continue to be smaller families. HOME funds will be provided to the Harlingen Community Development Corporation (HCDC) to assist larger families, particularly those in public housing and on waiting lists for public housing and/or Section 8 units, meet their affordable housing needs. HCDC will use HOME Program funding, CHDO proceeds, other affordable housing funds available through the State, the Federal Home Loan Bank's Affordable Housing Program, and conventional financing to expand homeownership opportunities for larger families.

## **Youth**

As stated in the RGVECs' CPS, the City of Harlingen has identified troubled children/youth or those at-risk for homelessness as a special needs population. The City realizes that young people must receive adequate guidance and care in order to develop into productive members of society. The City also believes that youth must be provided with alternatives to drugs and violence.

For this reason, the City of Harlingen is committed to funding the Boy's And Girl's Club, Girl Scouts, Maggie's House, Court Appointed Special Advocates, and the Family Crisis Center to provide essential services for low and moderate income youth.

CDBG funding to the Boy's and Girl's Club will support the continued operation of three (3) satellite clubs to provide meaningful alternatives to children in the community. The satellite clubs are located in low income neighborhoods adjacent to public housing authority sites or within public housing properties. This project will provide recreational and educational activities for approximately 1,280 at-risk youth. This includes group sports activities, arts and crafts, tutoring, computer training, law enforcement activities, youth employment, and gang prevention, in addition to a variety of other educational programs.

Funding to the Girl Scouts will provide scholarships to 450 girls assisted through its Outreach Program. The scholarships will cover membership dues to the organization's Outreach Program. The Program's goal is to learn the importance of science, technology, engineering and math in everyday life. New and returning members will sharpen their skills in basic math through innovative games and activities. The ultimate goal is to get the girls excited about measurements, angles, and math in an all-girl, non threatening environment.

Funding to the Family Crisis Center will support the salary and benefits of the Children's Advocate position at the Family Crisis Center. The Center's Children's Program provides social skill training, safety activities, conflict resolution training, and recreational activities to child victims of domestic violence. The program also provides parenting classes to abused spouses. The position will provide counseling services for 190 children who will reside at the domestic violence shelter.

Funding to CASA will support the salary and benefits of the Volunteer Coordinator/Case Worker. The Volunteer Coordinator/Case Worker assists in the recruitment and training of local citizens becoming Court Appointed Special Advocates for abused and neglected children. These volunteers make independent recommendations to the court as to whether it would be in the best interest of the child to be freed for permanent adoption,

remain in foster care, or be returned to his or her family. This project will serve 70 abused/neglected children.

Funding to Maggie's House will support the salary and benefits of the licensed child therapists at Maggie's House. Maggie's House protects the child's interest by eliminating multiple interviews. The organization also provides counseling services including extended assessments, play therapy, and short or long term therapy and support groups to child victims. The position will provide services for 50 children that have been abused.

### **Federal, State and Local Public and Private Sector Resources Available**

Various resources exist to address the identified housing and supportive service needs of non-homeless special needs populations. On an ongoing basis, the City of Harlingen works to improve the living conditions of low and moderate income residents by securing funding through federal, state, and local programs to address the priority needs identified in the RGVECs' CPS, particularly in the area of special needs housing and services.

Two major sources of federal funding to assist the City of Harlingen in addressing its housing and supportive service needs for the non-homeless special needs populations are Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds from the U.S. Department of Housing and Urban Development. The CDBG Program funds a variety of housing and community development activities, including housing rehabilitation/reconstruction, and predevelopment costs; public facilities and infrastructure; public services; and program administration. The HOME Program funds a variety of housing activities, including new construction, acquisition, down payment assistance, and gap financing.

Emergency Shelter Grants (ESG) Program funds from the State of Texas supplements local funding for homeless shelter operations and other homeless activities.

Local public housing agencies receive Section 8 Voucher/Certificate Program funds from HUD that provide rental subsidies for eligible low income households.

In addition, several service providers receive Rural Development funds from the U.S. Department of Agriculture.

State funds from the Texas Department of Housing and Community Affairs (TDHCA) may be used to support a variety of housing programs such as rehabilitation/reconstruction assistance, new construction, and first-time homebuyer assistance for low and moderate income households.

State funds from the Texas Water Development Board (TWDB) may be used for limited housing rehabilitation and water/wastewater connections in colonias areas. Additionally, the TWDB offers a grant program for extremely low income households living in the colonias.

Local government funds cover basic community services such as fire/police protection, infrastructure maintenance/development, water/wastewater services, and a variety of other public services.

Private sources of funding include local lenders who have committed continued support in leveraging federal funds for housing and community development activities. There are also numerous dedicated nonprofit organizations working to address housing and community development needs. The City of Harlingen will continue to encourage and support nonprofit organizations in securing additional funds, assisting them whenever possible.

## Housing Opportunities for People with AIDS

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 1 Action Plan HOPWA response:

This section is not applicable to the City of Harlingen's Annual Action Plan. Harlingen is not a recipient of Housing Opportunities for Persons with AIDS (HOPWA) Program funds.

### Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 1 Specific HOPWA Objectives response:

This section is not applicable to the City of Harlingen's Annual Action Plan. Harlingen is not a recipient of Housing Opportunities for Persons with AIDS (HOPWA) Program funds.

#### Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

No other narrative sections are included in the City of Harlingen's Annual Action Plan.

## Maps

Map 1A:  
Areas of Concentration for Families  
Living Below the Poverty Level in Harlingen

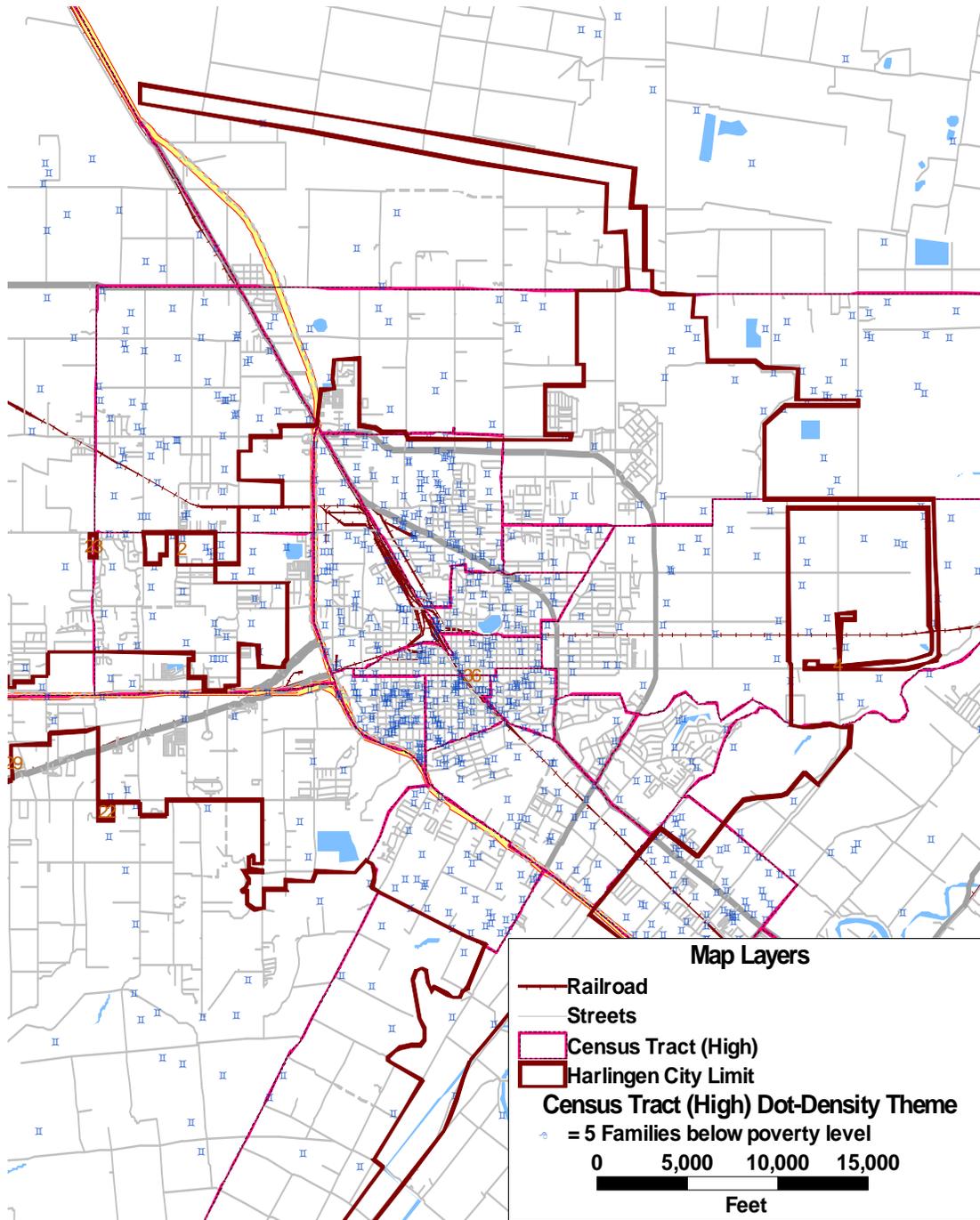
Map 2A:  
Areas of Concentration for Hispanic/Latino  
Population for Harlingen

Map 3:  
Buchanan, Hays, and "M"  
Drainage Improvements

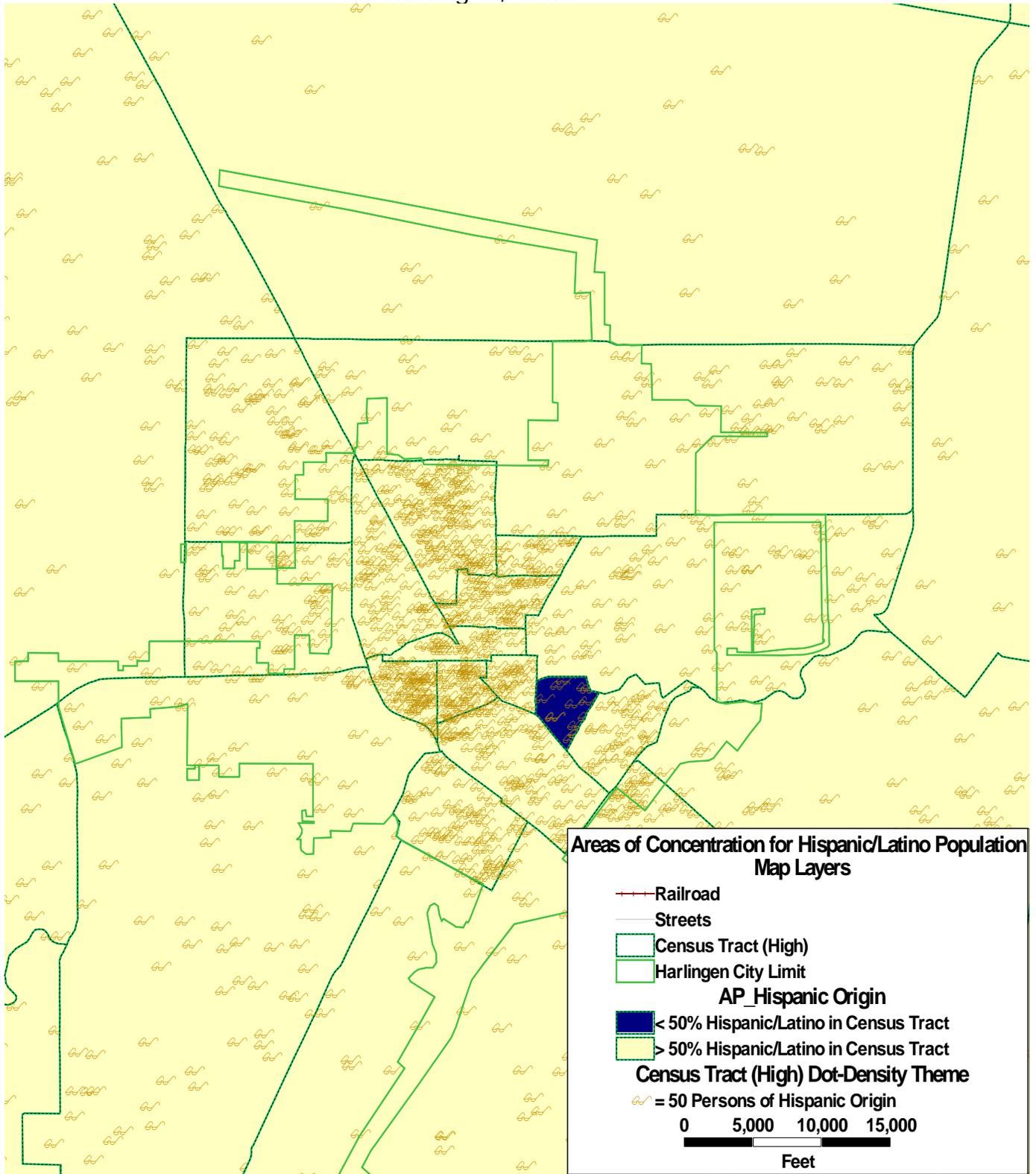
Map 4:  
Street Improvements 2010-2011

Map 5:  
Census Tract

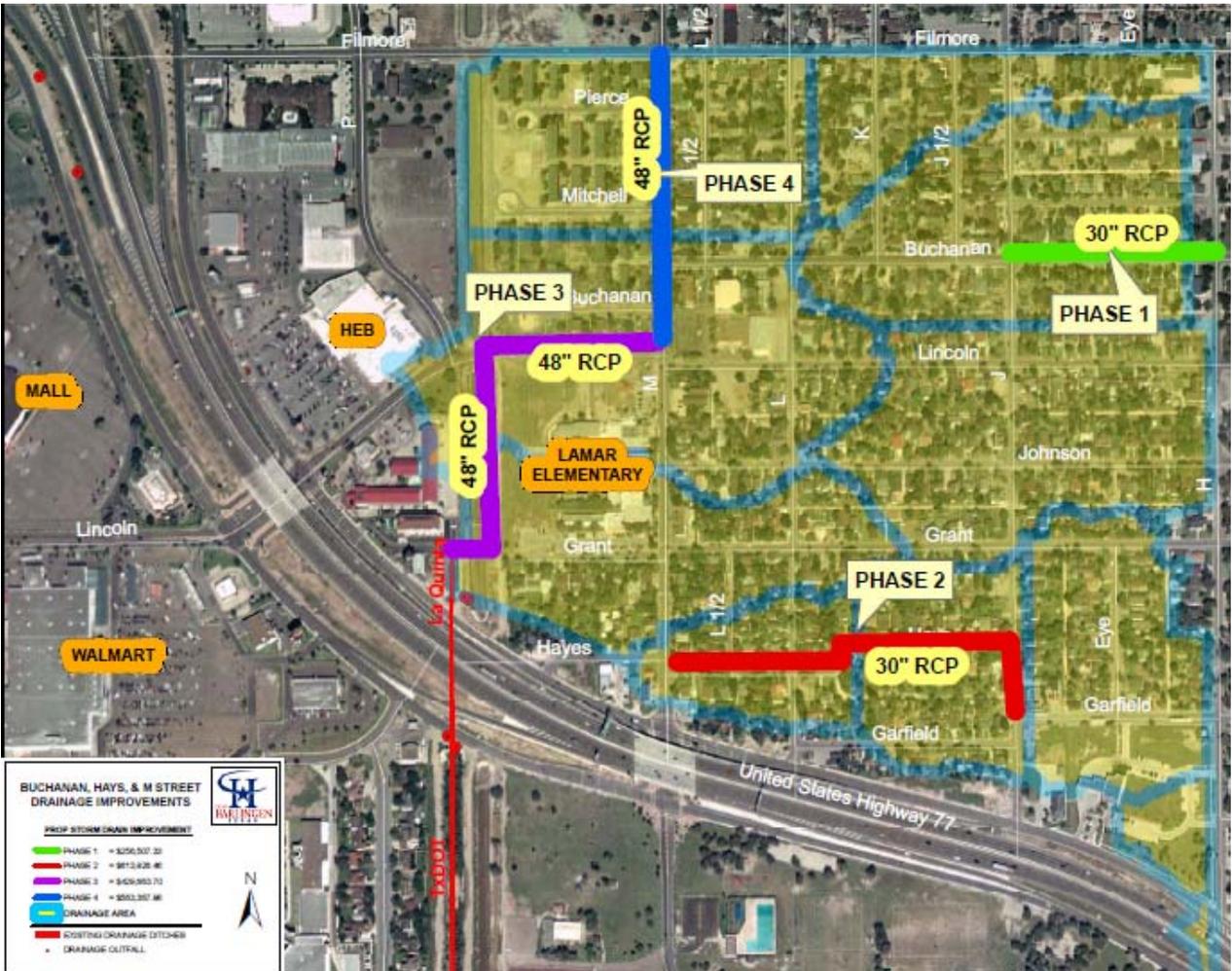
MAP 1A  
Areas of Concentration for Families Living Below the Poverty Level  
Harlingen, Texas



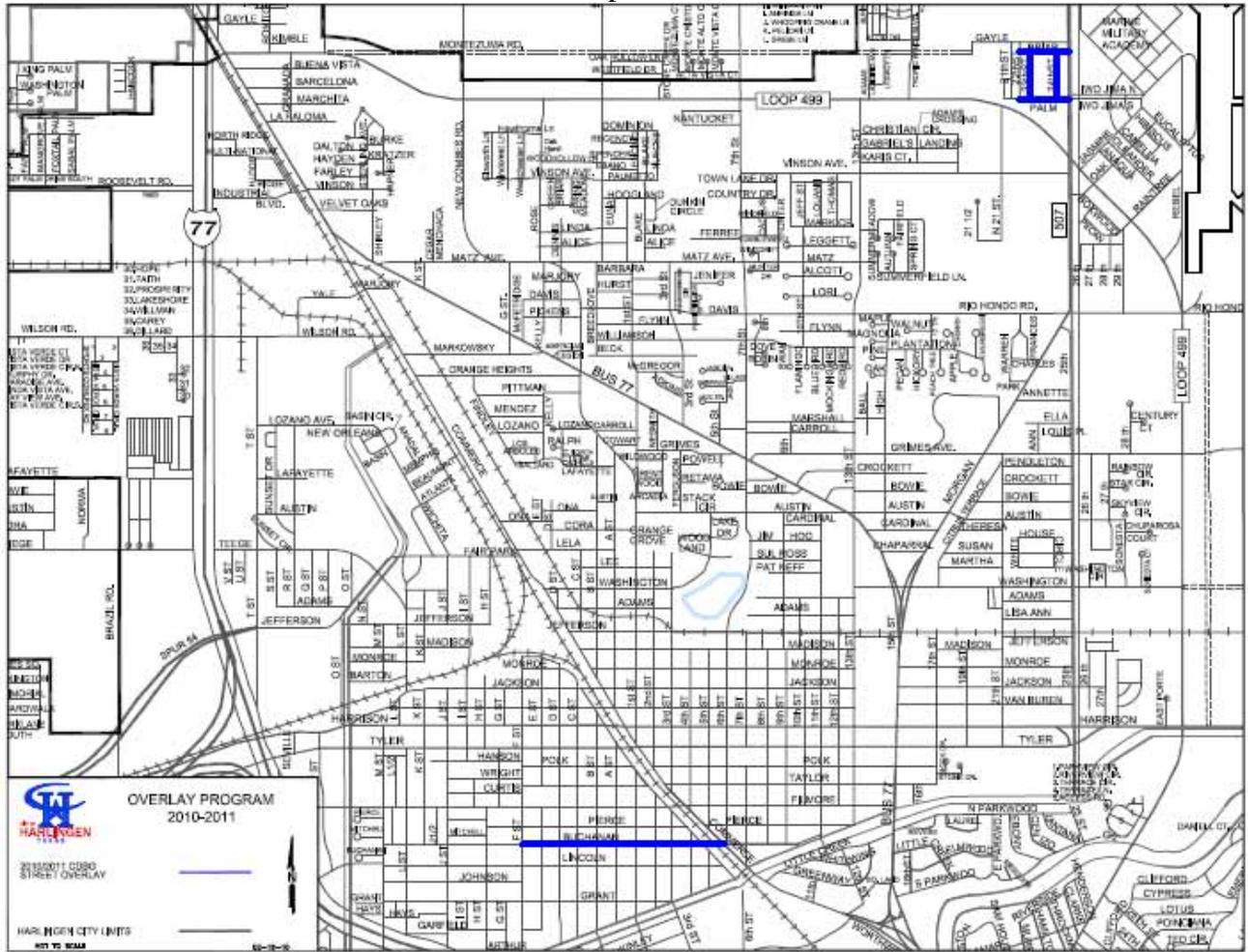
MAP 2A  
 Areas of Concentration for Hispanic/Latino Population  
 Harlingen, Texas



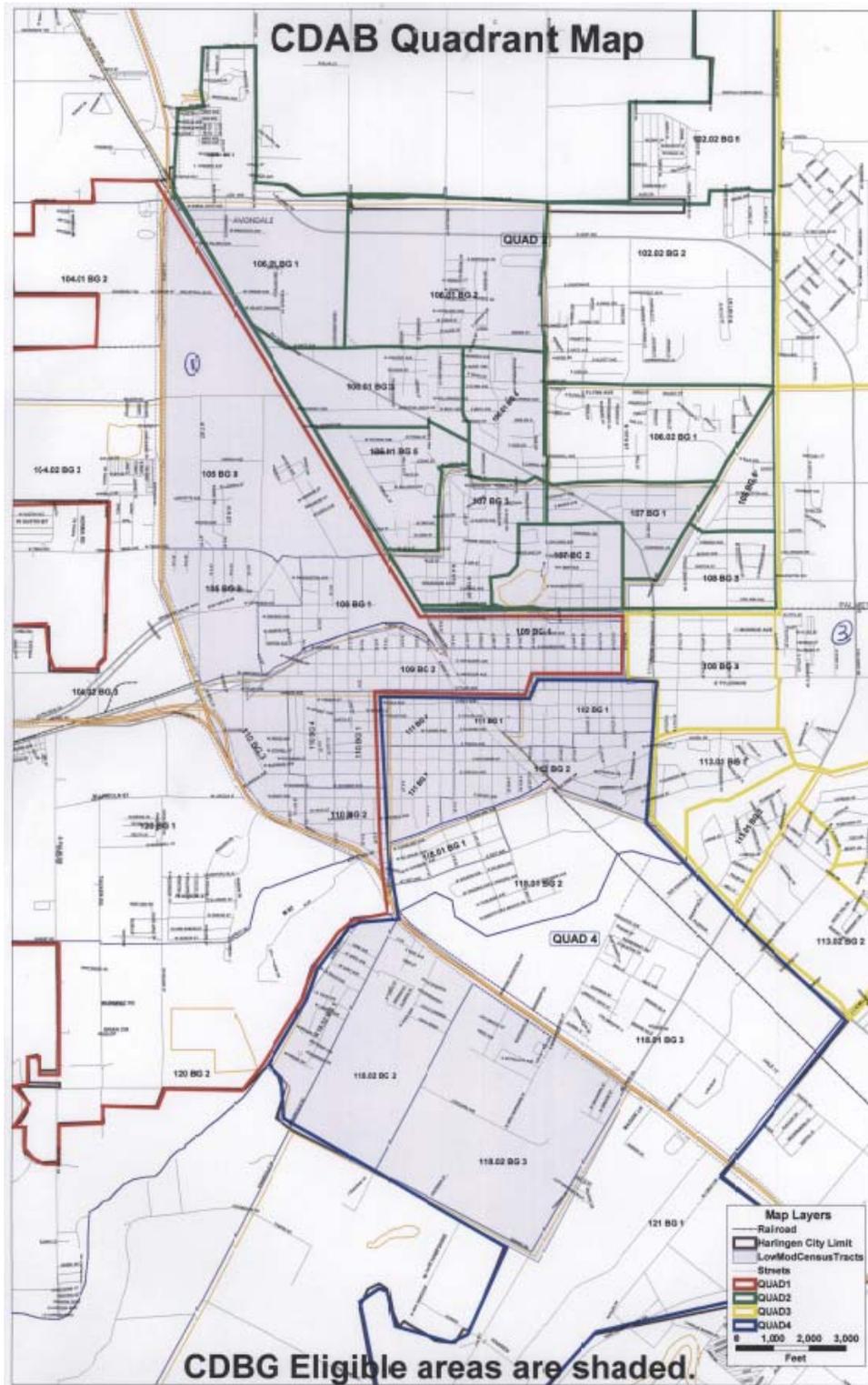
MAP 3  
 Buchanan, Hays, and "M" Street Area



# Map 4 Street Improvements



Map 5  
Census Tract



# Tables

Table 1:  
Low and Moderate Income  
Concentration by Census Tract

Table 2:  
Racial/Ethnic Minority  
Concentration by Census Tract

Table 3:  
Housing Needs Table  
CHAS Data

Table 3B:  
Annual Housing Completion Goals

Table 4:  
Housing and Community Development Needs

Table 5:  
Continuum of Care Homeless Population  
and Subpopulations

Table 6:  
Housing Market Analysis

Tract	POP100	HU100	PMOD	PLOW	PVLOW	LOWMOD	LOWMODUNIV	LOWMODPCT
<b>102.01 Total</b>	10	3	13	13	0	13	13	100.0%
<b>102.02 Total</b>	4114	2007	1445	967	702	1445	3525	41.0%
<b>104.01 Total</b>	480	370	198	114	52	198	530	37.4%
<b>104.02 Total</b>	1403	1099	568	257	20	568	1575	36.1%
<b>105 Total</b>	2996	904	1886	1411	895	1886	2985	63.2%
<b>106.01 Total</b>	7674	2664	4059	2573	1443	4059	7484	54.2%
<b>106.02 Total</b>	1898	661	408	202	51	408	1865	21.9%
<b>107 Total</b>	3486	1225	1810	1027	505	1810	3489	51.9%
<b>108 Total</b>	5942	2516	2289	1448	811	2289	5901	38.8%
<b>109 Total</b>	2002	909	1490	1104	675	1490	2007	74.2%
<b>110 Total</b>	3802	1152	2682	1711	1049	2682	3802	70.5%
<b>111 Total</b>	3236	1090	2372	1382	744	2372	3231	73.4%
<b>112 Total</b>	1794	618	980	658	481	980	1790	54.7%
<b>113.01 Total</b>	1637	724	330	216	50	330	1692	19.5%
<b>113.02 Total</b>	4508	1789	659	292	193	659	4266	15.4%
<b>114 Total</b>	116	35	0	0	0	0	88	0.0%
<b>117 Total</b>	16	15	0	0	0	0	0	N/A
<b>118.01 Total</b>	4434	1652	1692	1063	452	1692	4025	42.0%
<b>118.02 Total</b>	3525	933	1944	1257	433	1944	3399	57.2%
<b>120 Total</b>	4222	2434	1062	505	173	1062	4153	25.6%
<b>121 Total</b>	269	208	128	94	18	128	218	58.7%
<b>Harlingen Total</b>	<b>57564</b>	<b>23008</b>	<b>26015</b>	<b>16294</b>	<b>8747</b>	<b>26015</b>	<b>56038</b>	<b>46.4%</b>

Source: 2000 Census, 2000 CHAS Data Book

47.62% of Harlingen's census tracts have concentrations of low- and moderate-income households

TRACT	Total	White	Black or African American	American Indian and Alaska Native	Asian	Native Hawaiian and Other Pacific Islander	Some other race	Two or more races	Hispanic or Latino	% Hisp/Latino
<b>102.01</b>	10	0	0	0	0	0	0	0	10	100.0%
<b>102.02</b>	4114	1418	39	11	33	0	4	38	2571	62.5%
<b>104.01</b>	480	341	0	0	0	0	1	4	134	27.9%
<b>104.02</b>	1403	840	2	0	3	1	0	2	555	39.6%
<b>105</b>	2996	93	21	2	0	0	1	9	2870	95.8%
<b>106.01</b>	7674	1280	46	8	10	3	8	16	6303	82.1%
<b>106.02</b>	1898	686	9	3	20	0	2	10	1168	61.5%
<b>107</b>	3486	794	15	1	1	1	0	7	2667	76.5%
<b>108</b>	5942	1909	37	12	45	0	4	42	3893	65.5%
<b>109</b>	2002	163	7	4	1	0	0	3	1824	91.1%
<b>110</b>	3802	74	41	13	8	0	0	2	3664	96.4%
<b>111</b>	3236	148	28	6	6	0	0	4	3044	94.1%
<b>112</b>	1794	315	6	1	5	0	2	8	1457	81.2%
<b>113.01</b>	1637	783	9	1	30	0	3	4	807	49.3%
<b>113.02</b>	4508	2371	57	4	161	0	5	22	1888	41.9%
<b>114</b>	116	72	0	1	3	0	0	0	40	34.5%
<b>117</b>	16	14	0	0	0	0	0	0	2	12.5%
<b>118.01</b>	4434	992	51	12	141	0	0	11	3227	72.8%
<b>118.02</b>	3525	126	27	0	9	0	0	7	3356	95.2%
<b>120</b>	4222	1836	30	17	24	1	2	23	2289	54.2%
<b>121</b>	269	155	0	0	0	0	0	2	112	41.6%
<b>Harlingen City Total</b>	<b>57564</b>	<b>14410</b>	<b>425</b>	<b>96</b>	<b>500</b>	<b>6</b>	<b>32</b>	<b>214</b>	<b>41881</b>	<b>72.8%</b>

Source: 2000 Census

66.67% of Harlingen's census tracts are areas of concentration for the Hispanic population



Housing Needs Table		Grantee: <b>City of Harlingen</b>																			
		Only complete blue sections. Do NOT type in sections other than																			
		Current % of Households	Current Number of Households	3 Year Quantities								Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population		
Year 1				Year 2		Year 3		Multi-Year		% of Goal	% HSHLD				# HSHLD						
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual		Goal	Actual	% of Goal								
		Household Income > 30 to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	182												100%	36245	N
With Any Housing Problems	45.6				83					0	0	####	H	N	C,H	28.5	10330				
Cost Burden > 30%	34.6				63					0	0	####	H	N	C,H						
Cost Burden >50%	15.9				29					0	0	####	H	N	C,H						
Small Related	NUMBER OF HOUSEHOLDS		100%	513															N		
	With Any Housing Problems		77.6	398					0	0	####	H	N	C,H							
	Cost Burden > 30%		65.1	334					0	0	####	H	N	C,H							
	Cost Burden >50%		11.7	60					0	0	####	H	N	C,H							
Large Related	NUMBER OF HOUSEHOLDS		100%	273															N		
	With Any Housing Problems		85.3	233					0	0	####	H	N	C,H							
	Cost Burden > 30%		39.6	108					0	0	####	H	N	C,H							
	Cost Burden >50%		5.1	14					0	0	####	H	N	C,H							
All other hshld	NUMBER OF HOUSEHOLDS		100%	144															N		
	With Any Housing Problems		86.8	125					0	0	####	H	N	C,H							
	Cost Burden > 30%		86.8	125					0	0	####	H	N	C,H							
	Cost Burden >50%		34.7	50					0	0	####	H	N	C,H							
Elderly	NUMBER OF HOUSEHOLDS		100%	650															N		
	With Any Housing Problems		36.9	240	3	3	3	3	9	0	0%	H	Y	C,H							
	Cost Burden > 30%		36.9	240					0	0	####	H	Y	C,H							
	Cost Burden >50%		13.1	85					0	0	####	H	Y	C,H							
Small Related	NUMBER OF HOUSEHOLDS		100%	248															N		
	With Any Housing Problems		57.7	143	1	1	1	3	0	0%	H	Y	C,H								
	Cost Burden > 30%		51.6	128					0	0	####	H	Y	C,H							
	Cost Burden >50%		33.9	84					0	0	####	H	Y	C,H							
Large Related	NUMBER OF HOUSEHOLDS		100%	229															N		
	With Any Housing Problems		86.9	199					0	0	####	H	Y	C,H							
	Cost Burden > 30%		56.3	129					0	0	####	H	Y	C,H							
	Cost Burden >50%		13.1	30					0	0	####	H	Y	C,H							
All other hshld	NUMBER OF HOUSEHOLDS	100%	59															N			
	With Any Housing Problems	32.2	19	2	2	2	6	0	0%	H	Y	C,H									
	Cost Burden > 30%	32.2	19					0	0	####	H	Y	C,H								
	Cost Burden >50%	25.4	15					0	0	####	H	Y	C,H								
Elderly	NUMBER OF HOUSEHOLDS	100%	148													100%	41193	Y	N/A		
	With Any Housing Problems	56.8	84					0	0	####	H	N	C,H	24.7	10175						
	Cost Burden > 30%	54.1	80					0	0	####	H	N	C,H								
	Cost Burden >50%	0.0	0					0	0	####	H	N	C,H								

Housing Needs Table		Grantee: <b>City of Harlingen</b>																			
		Only complete blue sections. Do NOT type in sections other than																			
		Current % of Households	Current Number of Households	3 Year Quantities								% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in Lead-Hazard Housing	Total Low Income, HIV/AIDS Population	
Year 1	Year 2			Year 3	Multi-Year	% of Goal	% HSHLD	# HSHLD													
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual		
																				<b>Household Income &gt;50 to &lt;=80% MFI</b>	
Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	660																	
		With Any Housing Problems	44.7	295					0	0	###	H	N	C,H							
		Cost Burden > 30%	25.0	165					0	0	###	H	N	C,H							
		Cost Burden >50%	1.5	10					0	0	###	H	N	C,H							
	Large Related	NUMBER OF HOUSEHOLDS	100%	254																	
		With Any Housing Problems	90.2	229					0	0	###	H	N	C,H							
		Cost Burden > 30%	15.4	39					0	0	###	H	N	C,H							
		Cost Burden >50%	0.0	0					0	0	###	H	N	C,H							
	All other hshld	NUMBER OF HOUSEHOLDS	100%	174																	
		With Any Housing Problems	31.0	54					0	0	###	H	N	C,H							
		Cost Burden > 30%	31.0	54					0	0	###	H	N	C,H							
		Cost Burden >50%	2.3	4					0	0	###	H	N	C,H							
Elderly	NUMBER OF HOUSEHOLDS	100%	717																		
	With Any Housing Problems	17.2	123	1	1	1	3	0	0%	H	Y	C,H									
	Cost Burden > 30%	17.2	123					0	0	###	H	Y	C,H								
	Cost Burden >50%	4.7	34					0	0	###	H	Y	C,H								
Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	720																	
	With Any Housing Problems	23.6	170	14	20	20	54	0	0%	H	Y	C,H									
	Cost Burden > 30%	22.2	160					0	0	###	H	Y	C,H								
	Cost Burden >50%	4.2	30					0	0	###	H	Y	C,H								
Large Related	NUMBER OF HOUSEHOLDS	100%	370																		
	With Any Housing Problems	75.7	280	3	4	4	11	0	0%	H	Y	C,H									
	Cost Burden > 30%	18.9	70					0	0	###	H	Y	C,H								
	Cost Burden >50%	0.0	0					0	0	###	H	Y	C,H								
All other hshld	NUMBER OF HOUSEHOLDS	100%	119																		
	With Any Housing Problems	46.2	55					0	0	###	H	Y	C,H								
	Cost Burden > 30%	37.8	45					0	0	###	H	Y	C,H								
	Cost Burden >50%	16.8	20					0	0	###	H	Y	C,H								
<b>Total Any Housing Problem</b>				24	0	31	0	31	0	86	0										
<b>Total 215 Renter</b>																					
<b>Total 215 Owner</b>				13	0	20	0	20	0	0											
<b>Total 215</b>				13	0	20	0	20	0	0											
														Total Disabled		32806					
														Tot. Elderly		1076	Total Lead Hazard		0		
														Tot. Sm. Related		4084	Total Renters		6447		
														Tot. Lg. Related		2698	Total Owners		4248		

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Rental Goals</b>	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	7	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	6	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Owner Goals</b>	24	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal	0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	24	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	24	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.					

**City of Harlingen**

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	3-Year Quantities								% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund: Y/N	Fund Source	
					Year 1		Year 2		Year 3		Cumulative							
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
01 Acquisition of Real Property 570.201(a)		0	0	0								0	0	####	H		N	
02 Disposition 570.201(b)		0	0	0								0	0	####	H		N	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	18	0	18								0	0	####	H	2754500	Y	C
	03A Senior Centers 570.201(c)	20	20	0								0	0	####	H		Y	C
	03B Handicapped Centers 570.201(c)	0	0	0								0	0	####	H		N	
	03C Homeless Facilities (not operating costs) 570.201(c)	6	3	3								0	0	####	H	2340000	N	
	03D Youth Centers 570.201(c)	7	6	1								0	0	####	H	200000	N	
	03E Neighborhood Facilities 570.201(c)	5	1	4								0	0	####	H	500000	N	
	03F Parks, Recreational Facilities 570.201(c)	16	14	2								0	0	####	H	7417994	N	
	03G Parking Facilities 570.201(c)	40	3	37								0	0	####	H	235000	N	
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0								0	0	####	H		N	
	03I Flood Drain Improvements 570.201(c)	16	1	15			1				1	0	0%	H	28339060	N		
	03J Water/Sewer Improvements 570.201(c)	27	0	27								0	0	####	H	37837964	N	
	03K Street Improvements 570.201(c)	74500	74500	0	4836		3500		3500		11836	0	0%	H	36779189	Y	C	
	03L Sidewalks 570.201(c)	0	0	0								0	0	####	H		N	
	03M Child Care Centers 570.201(c)	0	0	0								0	0	####	M		N	
	03N Tree Planting 570.201(c)	0	0	0								0	0	####	M		N	
	03O Fire Stations/Equipment 570.201(c)	0	0	0								0	0	####	H		N	
	03P Health Facilities 570.201(c)	0	0	0								0	0	####	H		N	
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0								0	0	####	M		N	
03R Asbestos Removal 570.201(c)	0	0	0								0	0	####	L		N		
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0								0	0	####	M		N		
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	600		600		400		1600	0	0%	H		Y	C		
04 Clearance and Demolition 570.201(d)		300	150	150								0	0	####	H	1038035	N	C
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0								0	0	####	H		N	
Public Services	05 Public Services (General) 570.201(e)	30000	0	30000	1000		1000		1000		3000	0	0%	H	10500000	Y	C	
	05A Senior Services 570.201(e)	0	0	0	8		9		10		27	0	0%	H		Y	C	
	05B Handicapped Services 570.201(e)	0	0	0								0	0	####	H		N	
	05C Legal Services 570.201(e)	0	0	0								0	0	####	H		N	
	05D Youth Services 570.201(e)	0	0	0	950		950		950		2850	0	0%	H		Y	C	
	05E Transportation Services 570.201(e)	0	0	0								0	0	####	H		N	
	05F Substance Abuse Services 570.201(e)	0	0	0								0	0	####	H		N	
	05G Battered and Abused Spouses 570.201(e)	0	0	0								0	0	####	H		Y	C
	05H Employment Training 570.201(e)	0	0	0								0	0	####	H		Y	C
	05I Crime Awareness 570.201(e)	0	0	0			1				1	0	0%	H		Y	C	
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0								0	0	####	H		N	
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0								0	0	####	H		N	
	05L Child Care Services 570.201(e)	0	0	0								0	0	####	H		N	
	05M Health Services 570.201(e)	0	0	0	25		25		25		75	0	0%	H		Y	C	
	05N Abused and Neglected Children 570.201(e)	0	0	0	250		250		250		750	0	0%	H		Y	C	
	05O Mental Health Services 570.201(e)	0	0	0								0	0	####	H		N	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0								0	0	####	H		Y	C
	05Q Subsistence Payments 570.204	0	0	0								0	0	####	H		N	
05R Homeownership Assistance (not direct) 570.204	0	0	0								0	0	####	H		N		

Housing and Community Development Activities		Needs	Current	Gap	3-Year Quantities								% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source	
					Year 1		Year 2		Year 3		Cumulative							
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204		0	0	0								0	0	####	H		N	
05T Security Deposits (if HOME, not part of 5% Admin c		0	0	0								0	0	####	H		N	
06 Interim Assistance 570.201(f)		0	0	0								0	0	####	H		N	
07 Urban Renewal Completion 570.201(h)		0	0	0								0	0	####	H		N	
08 Relocation 570.201(i)		0	0	0								0	0	####	H		N	
09 Loss of Rental Income 570.201(j)		0	0	0								0	0	####	H		N	
10 Removal of Architectural Barriers 570.201(k)		0	0	0								0	0	####	H		N	
11 Privately Owned Utilities 570.201(l)		0	0	0								0	0	####	H		N	
12 Construction of Housing 570.201(m)		0	0	0	7		10		10		27	0	0%	H	2600000	Y	H	
13 Direct Homeownership Assistance 570.201(n)		0	0	0	6		10		10		26	0	0%	H	900000	Y	H	
14A Rehab; Single-Unit Residential 570.202		0	0	0	11		11		11		33	0	0%	H	3270270	Y	C	
14B Rehab; Multi-Unit Residential 570.202		0	0	0							0	0	####	H		N		
14C Public Housing Modernization 570.202		0	0	0							0	0	####	H		N		
14D Rehab; Other Publicly-Owned Residential Buildings 570.202		0	0	0							0	0	####	H	1833010	Y	N	
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202		0	0	0							0	0	####	H		N		
14F Energy Efficiency Improvements 570.202		0	0	0							0	0	####	H		N		
14G Acquisition - for Rehabilitation 570.202		0	0	0							0	0	####	H		N		
14H Rehabilitation Administration 570.202		0	0	0							0	0	####	H		N		
14I Lead-Based/Lead Hazard Test/Abate 570.202		0	0	0							0	0	####	H	458500	Y	N	
15 Code Enforcement 570.202(c)		0	0	0							0	0	####	H		N		
16A Residential Historic Preservation 570.202(d)		0	0	0							0	0	####	H		N		
16B Non-Residential Historic Preservation 570.202(d)		0	0	0							0	0	####	H		N		
17A CI Land Acquisition/Disposition 570.203(a)		0	0	0							0	0	####	H	32500000	N		
17B CI Infrastructure Development 570.203(a)		0	0	0							0	0	####	H	100000	N		
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)		0	0	0							0	0	####	H	543425	N		
17D Other Commercial/Industrial Improvements 570.203(a)		0	0	0							0	0	####	H	255900	N		
18A ED Direct Financial Assistance to For-Profits 570.203(b)		0	0	0							0	0	####	H	155000	N		
18B ED Technical Assistance 570.203(b)		0	0	0							0	0	####	H		N		
18C Micro-Enterprise Assistance		0	0	0							0	0	####	H		N		
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad		0	0	0							0	0	####	H		N		
19B HOME CHDO Operating Costs (not part of 5% Admin ca		0	0	0							0	0	####	H		N		
19C CDBG Non-profit Organization Capacity Building		0	0	0							0	0	####	H		N		
19D CDBG Assistance to Institutes of Higher Education		0	0	0							0	0	####	H		N		
19E CDBG Operation and Repair of Foreclosed Property		0	0	0							0	0	####	H		N		
19F Planned Repayment of Section 108 Loan Principal		0	0	0							0	0	####	H		N		
19G Unplanned Repayment of Section 108 Loan Principal		0	0	0							0	0	####	H		N		
19H State CDBG Technical Assistance to Grantees		0	0	0							0	0	####	H		N		
20 Planning 570.205		0	0	0							0	0	####	H		N		
21A General Program Administration 570.206		0	0	0	1		1		1		3	0	0%	H	675000	Y	C	
21B Indirect Costs 570.206		0	0	0							0	0	####	H	650000	Y	N	
21D Fair Housing Activities (subject to 20% Admin cap) 570.206		0	0	0							0	0	####	H	30000	N		
21E Submissions or Applications for Federal Programs 570.206		0	0	0							0	0	####	H		N		
21F HOME Rental Subsidy Payments (subject to 5% cap)		0	0	0							0	0	####	H		N		
21G HOME Security Deposits (subject to 5% cap)		0	0	0							0	0	####	H		N		
21H HOME Admin/Planning Costs of PJ (subject to 5% cap		0	0	0	1		1		1		3	0	0%	H		Y	H	

Housing and Community Development Activities		Needs	Current	Gap	3-Year Quantities								% of Goal	Priority Needs: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
					Year 1		Year 2		Year 3		Cumulative						
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0								0	0	####	H		N
22	Unprogrammed Funds	0	0	0								0	0	####	H		N
HOPWA	31J Facility based housing - development	0	0	0								0	0	####	H		N
	31K Facility based housing - operations	0	0	0								0	0	####	H		N
	31G Short term rent mortgage utility payments	0	0	0								0	0	####	H		N
	31F Tenant based rental assistance	0	0	0								0	0	####	H		N
	31E Supportive service	0	0	0								0	0	####	H		N
	31I Housing information services	0	0	0								0	0	####	H		N
	31H Resource identification	0	0	0								0	0	####	H		N
	31B Administration - grantees	0	0	0								0	0	####	H		N
	31D Administration - project sponsor	0	0	0								0	0	####	H		N
	CDBG	Acquisition of existing rental units	0	0	0								0	0	####	H	
Production of new rental units		0	0	0								0	0	####	H		N
Rehabilitation of existing rental units		0	0	0								0	0	####	H		N
Rental assistance		0	0	0								0	0	####	H		N
Acquisition of existing owner units		0	0	0								0	0	####	H		N
Production of new owner units		0	0	0								0	0	####	H		N
Rehabilitation of existing owner units		0	0	0								0	0	####	H		N
HOME	Homeownership assistance	0	0	0								0	0	####	H		N
	Acquisition of existing rental units	0	0	0								0	0	####	H		N
	Production of new rental units	0	0	0								0	0	####	H		N
	Rehabilitation of existing rental units	0	0	0								0	0	####	H		N
	Rental assistance	0	0	0								0	0	####	H		N
	Acquisition of existing owner units	0	0	0								0	0	####	H		N
	Production of new owner units	0	0	0								0	0	####	H		N
<b>Totals</b>					7695	0	6369	0	6168	0	###	0	####	H			N

## Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	City of Harlingen															
		Emergency	Transitional			Data Quality															
1. Homeless Individuals		29	1	2	32	(N) enumerations															
2. Homeless Families with Children		0	0	0	0																
2a. Persons in Homeless with Children Families		18	61	0	79	Numbers reflect count on January 28th, 2010.															
Total (lines 1 + 2a)		47	62	2	111																
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	City of Harlingen															
						Data Quality															
1. Chronically Homeless			4	0	4	(N) enumerations															
2. Severely Mentally Ill			6	0	6																
3. Chronic Substance Abuse			2	0	2																
4. Veterans			7	0	7																
5. Persons with HIV/AIDS			0	0	0																
6. Victims of Domestic Violence			2	0	2																
7. Youth (Under 18 years of age)			0	0	0																
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority: H, M, L	Plan to Fund?	Fund Source: CDBG, HOME, HOPWA, ESC, or Other	
Beds					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
	Emergency Shelters	441	317	124	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	
	Transitional Housing	80	11	69	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	
	Permanent Supportive Housing	40	0	40	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	
	Total	561	328	233	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
Chronically Homeless																					
Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority: H, M, L	Plan to Fund?	Fund Source: CDBG, HOME, HOPWA, ESC, or Other	
Beds					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
	Emergency Shelters	1920	165	1755	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	
	Transitional Housing	165	77	88	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	
	Permanent Supportive Housing	73	29	44	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	
	Total	2158	271	1887	0	0	0	0	0	0	0	0	0	0	0	0	0	####			

Grantee Name: **City of Harlingen**

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3 Year Quantities						Total			Priority: H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESC, or Other	
					Year 1		Year 2		Year 3		Goal	Actual	% of Goal				
					Goal	Complete	Goal	Complete	Goal	Complete							
Housing Needed	52. Elderly	2578	951	1627	34	0	0	0	0	0	0	34	0	0%	H	Y	C
	53. Frail Elderly	1215	625	590	9	0	0	0	0	0	0	9	0	0%	H	Y	C
	54. Persons w/ Severe Mental Illness	806	170	636	0	0	0	0	0	0	0	0	0	####	H	N	
	55. Developmentally Disabled	790	250	540	2	0	0	0	0	0	0	2	0	0%	H	Y	C
	56. Physically Disabled	606	250	356	40	0	0	0	0	0	0	40	0	0%	H	Y	C
	57. Alcohol/Other Drug Addicted	600	250	350	0	0	0	0	0	0	0	0	0	####	H	N	
	58. Persons w/ HIV/AIDS & their families	165	50	115	0	0	0	0	0	0	0	0	0	####	H	N	
	59. Public Housing Residents	451	175	276	1	0	0	0	0	0	0	1	0	0%	H	Y	H
	Total	7211	2721	4490	47	0	0	0	0	0	0	47	0	0%			
Supportive Services Needed	60. Elderly	5420	4025	1395	43	0	0	0	0	0	0	43	0	0%	H	Y	C
	61. Frail Elderly	4815	3725	1090	9	0	0	0	0	0	0	9	0	0%	H	Y	C
	62. Persons w/ Severe Mental Illness	1133	193	940	0	0	0	0	0	0	0	0	0	####	H	N	
	63. Developmentally Disabled	1747	860	887	2	0	0	0	0	0	0	2	0	0%	H	Y	C
	64. Physically Disabled	3924	2162	1762	40	0	0	0	0	0	0	40	0	0%	H	Y	C
	65. Alcohol/Other Drug Addicted	525	265	260	0	0	0	0	0	0	0	0	0	####	H	N	
	66. Persons w/ HIV/AIDS & their families	750	250	500	0	0	0	0	0	0	0	0	0	####	H	N	
	67. Public Housing Residents	900	350	550	0	0	0	0	0	0	0	0	0	####	H	N	
Total	19214	11830	7384	320	0	0	0	0	0	0	320	0	0%				

**City of Harlingen**

**Housing Market Analysis**

*Complete cells in blue.*

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<b>Affordability Mismatch</b>						
Occupied Units: Renter		26460	24019	16199	66678	33399
Occupied Units: Owner		21282	41715	91572	154569	26158
Vacant Units: For Rent	12%	3075	3240	1369	7684	2000
Vacant Units: For Sale	2%	706	884	1659	3249	1000
Total Units Occupied & Vacant		51523	69858	110799	232180	62557
Rents: Applicable FMRs (in \$s)		\$454-\$555*	\$600-\$655*	\$742-\$785*	* FMRs for both MSAs	
Rent Affordable at 30% of 50% of MFI (in \$s)		371	423	477		
<b>Public Housing Units</b>						
Occupied Units		1087	1190	2237	4514	166
Vacant Units		83	36	114	233	62
Total Units Occupied & Vacant		1170	1226	2351	4747	228
Rehabilitation Needs (in \$s)		6,522,848	494,110	868,183	29,219,972*	*Total includ

# CPMP Tool

Project Files

<b>Project Name:</b> Buchanan, Hays & M Street Drainage				
<b>Description:</b>	<b>IDIS Project #:</b> 1 <b>UOG Code:</b> TX482304 HARLINGEN			
Drainage improvements located within a Target Neighborhood to arrest flooding to protect personal and real property from those that reside in the area.				
<b>Location:</b> 616 W. Taylor, Harlingen, Texas - City Wide Activity	<b>Priority Need Category</b>  <b>Select one:</b> Public Facilities			
<b>Expected Completion Date:</b> 10/1/2013	<b>Explanation:</b> This is a multi-year project. Funds will be used for Phase I of the Construction. The total project cost is estimated to be \$1,863,467.47. The improvements will benefit an estimated 3,146 people of which 74% are low to moderate income.			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income pers			
	2 Improve the services for low/mod income persons			
	3			
<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b> 3146	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>
	<b>Underway</b>		<b>Underway</b>	
	<b>Complete</b>		<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>
	<b>Underway</b>		<b>Underway</b>	
	<b>Complete</b>		<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>
	<b>Underway</b>		<b>Underway</b>	
	<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Improved availability or accessibility of the suitable living environment by constructing drainage improvements.	Completion of this phase of the project; City will provide completion reports and staff will conduct inspections.			
03I Flood Drain Improvements 570.201(c)	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b> \$ 241,728	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	11 Public Facilities	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
<b>Program Year 2</b>	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
<b>Program Year 3</b>	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

<b>Project Name:</b> Street Improvements	
<b>Description:</b>	<b>IDIS Project #:</b> 2 <b>UOG Code:</b> TX482304 HARLINGEN
This project will provide for approximately 8,993 linear feet of street improvements which will be located within low income areas. This project corresponds to Specific Objective SL 1.12.	
<b>Location:</b> 616 W. Taylor, Harlingen, Texas - City Wide Activity	<b>Priority Need Category</b> <b>Select one:</b> Priority Need Category <input type="text"/>
<b>Expected Completion Date:</b> 6/1/2011	<b>Explanation:</b> Funds will benefit 4,836 people of which 53.27 percent will be low and moderate income.
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income pers <input type="text"/> 2 Improve access to affordable rental housing <input type="text"/> 3 Improve the services for low/mod income persons <input type="text"/>
<b>Project-level Accomplishments</b>	01 People <input type="text"/> <b>Proposed</b> 4836 <b>Accompl. Type:</b> <input type="text"/> <b>Proposed</b>
	<b>Underway</b>
	<b>Complete</b>
	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed</b>
	<b>Underway</b>
	<b>Complete</b>
	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed</b>
	<b>Underway</b>
	<b>Complete</b>
	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed</b>
	<b>Underway</b>
	<b>Complete</b>
<b>Proposed Outcome</b> Improved availability or accessibility of decent streets for low income residents.	<b>Performance Measure</b> Number of low to moderate income people benefiting from completed street improvements.
03K Street Improvements 570.201(c) <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
<b>Program Year 1</b>	CDBG <input type="text"/> <b>Proposed Amt.</b> \$ 168,210 <b>Fund Source:</b> <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b>
	<b>Fund Source:</b> <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b>
01 People <input type="text"/> <b>Proposed Units</b> 4836 <b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>	
<b>Actual Units</b>	
<b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>	
<b>Actual Units</b>	
<b>Program Year 2</b>	<b>Fund Source:</b> <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b>
	<b>Fund Source:</b> <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b>
<b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>	
<b>Actual Units</b>	
<b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>	
<b>Actual Units</b>	
<b>Program Year 3</b>	<b>Fund Source:</b> <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b>
	<b>Fund Source:</b> <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b>
<b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>	
<b>Actual Units</b>	
<b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>	
<b>Actual Units</b>	

<b>Project Name:</b> Loaves & Fishes Homeless Shelter					
<b>Description:</b>	<b>IDIS Project #:</b> 3 <b>UOG Code:</b> TX 482304 Harlingen				
Funds will be provided to Loaves & Fishes. Loaves & Fishes has a homeless shelter with a soup kitchen and Job Shop which provides assistance to homeless persons. They also provide emergency assistance to those in need of utility, food and clothing assistance. This project corresponds to Specific Objective SL 1.19.					
<b>Location:</b> 616 W. Taylor, Harlingen, Texas - City Wide Activity	<b>Priority Need Category</b>  <b>Select one:</b> Homeless/HIV/AIDS				
<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b> Homeless persons in need of a safe place to sleep, food to eat, and guidance to end their homelessness will be served. These funds will be used for providing emergency shelter to the homeless by paying a portion of the Shelter Attendants Salaries.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	600	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b> Improved availability or accessibility of the suitable living environment of homeless persons.	<b>Performance Measure</b> Number of low to moderate persons receiving assistance at the Homeless Shelter.	<b>Actual Outcome</b>			
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$15,500.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Loaves & Fishes-Soup Kitchen				
<b>Description:</b>	<b>IDIS Project #:</b> 4 <b>UOG Code:</b> TX 482304 Harlingen			
Loaves & Fishes operates a homeless shelter and a soup kitchen for the homeless and persons in need of a hot meal. This activity corresponds to Specific Objective SL 1.19.				
<b>Location:</b> 616 W. Taylor, Harlingen, Texas - City Wide Activity	<b>Priority Need Category</b>  <b>Select one:</b> Public Services			
<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b> Funding will provide for the costs associated with operating a soup kitchen. These funds will be used to support the salaries and benefits of the Kitchen Manager and Cook.			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons			
	2			
	3			
<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b> 1300	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Improved availability or accessibility of the suitable living environment of homeless persons.	Number of low to moderate persons receiving assistance at the Soup Kitchen.			
05 Public Services (General) 570.201(e)	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b> \$18,000.00	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
01 People	<b>Proposed Units</b> 1300	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
<b>Program Year 2</b>	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> Amigos Del Valle					
<b>Description:</b>	<b>IDIS Project #:</b> 5 <b>UOG Code:</b> TX 482304 Harlingen				
The Senior Home Delivered Lunch Meals Project provides homebound elderly residents with a daily meal. This activity corresponds to Specific Objective SL 1.21.					
<b>Location:</b> 616 W. Taylor, Harlingen, Texas - City Wide Activity	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b> Funding will provide for the costs associated with service rate of \$4.95 per meal.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b>	9	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improved availability or accessibility of the suitable living environment of elderly persons.	Number of low to moderate persons receiving assistance through Amigos Del Valle.				
05A Senior Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>	\$7,700.00	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
01 People	<b>Proposed Units</b>	9	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 2</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Senior Companion Program				
<b>Description:</b>	<b>IDIS Project #:</b> 6 <b>UOG Code:</b> TX 482304 Harlingen			
Senior Companion Program empowers healthy elderly seniors who are low income to become active in their community by assisting the homebound elderly seniors who are at risk of losing their independence and help them to remain at home by providing tasks of daily living assistance. This activity corresponds to Specific Objective SL 1.21 (2).				
<b>Location:</b> 616 W. Taylor, Harlingen, Texas - City Wide Activity	<b>Priority Need Category</b>  <b>Select one:</b> Public Services			
<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b> Assistance will consists of companionship, light meal preparation, light housekeeping, gardening, and respite care for caregivers. Funding will be used to pay for the stipend for the elderly companions.			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons			
	2			
	3			
<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b> 28	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Improved availability or accessibility of the suitable living environment of elderly persons.	Number of low to moderate persons receiving assistance through the Senior Companion Program.			
05A Senior Services 570.201(e)	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b> \$15,000.00	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
01 People	<b>Proposed Units</b> 28	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
<b>Program Year 2</b>	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> Girl Scouts					
<b>Description:</b>	<b>IDIS Project #:</b> 7 <b>UOG Code:</b> TX 482304 Harlingen				
Funds will be used for the purpose of providing membership dues for the Outreach Program. This project corresponds to Specific Objective SL 1.24 (1).					
<b>Location:</b> 616 W. Taylor, Harlingen, Texas - City Wide Activity	<b>Priority Need Category</b>  <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b> Provide healthy, safe and quality programming for at-risk youth that will allow them to sharpen their skills in basic math through innovative games and activities. The ultimate goal is to get the girls excited about measurements, angles, and math in an all-girl, non threatening environment.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	450	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b> Improved availability or accessibility of the suitable living environment low income youth.	<b>Performance Measure</b> Number of low income youth receiving assistance through Girl Scouts.	<b>Actual Outcome</b>			
OSD Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$5,400.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	450	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Boy's and Girl's Club of Harlingen					
<b>Description:</b>	<b>IDIS Project #:</b> 8 <b>UOG Code:</b> TX 482304 Harlingen				
Funds will be used to cover some of the costs associated with providing youth with recreational and educational services. Funding will cover a small portion of the utility and staffing costs. This project corresponds to Specific Objective SL 1.24.					
<b>Location:</b> 616 W. Taylor, Harlingen, Texas - City Wide Activity	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 9/30/2011	Funding to 3 satellite units. (1) unit located at Le Moyne Gardens Public Housing Development, 2 located at schools adjacent to Public Housing Developments.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	1280	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improved availability or accessibility of services for low income youth.	Number of new low income youth receiving services at the Boy's and Girl's Club.				
OSD Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$30,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	1280	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Loaves & Fishes-Job Training				
<b>Description:</b>	<b>IDIS Project #:</b> 9 <b>UOG Code:</b> TX 482304 Harlingen			
Loaves & Fishes will provide services and direct assistance for the Job Shop. This project corresponds to Specific Objective SL 1.28.				
<b>Location:</b> 616 W. Taylor, Harlingen, Texas - City Wide Activity	<b>Priority Need Category</b>  <b>Select one:</b> Public Services			
<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b> Funding will provide clients with the tools necessary to obtain gainful employment. Financial Management Training is also provided on individual basis. Specifically, funds will be used to support the salary and benefits of the Job Shop Educator.			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons			
	2			
	3			
<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b> 528	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Improved availability or accessibility of the suitable living environment of low income families.	Number of low to moderate persons receiving assistance through the Job Shop Program.			
OSH Employment Training 570.201(e)	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b> \$8,000.00	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
01 People	<b>Proposed Units</b> 528	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
<b>Program Year 2</b>	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> Sunshine Haven					
<b>Description:</b>	<b>IDIS Project #:</b> 10 <b>UOG Code:</b> TX 482304 Harlingen				
Funds shall be used to cover the costs associated with providing 24 hour care to terminally ill individuals enrolled in hospice care who cannot be cared for at their home. This activity corresponds with Specific Objective SL 1.33.					
<b>Location:</b> 616 W. Taylor, Harlingen, Texas - City Wide Activity	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b> Funding will be used to pay a portion of the salary for care givers of the terminally ill.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	40	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b> Improved availability or accessibility of the suitable living environment for abused and neglected children.	<b>Performance Measure</b> Number of people receiving assistance through Sunshine Haven.	<b>Actual Outcome</b>			
OSM Health Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$8,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	40	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Family Crisis Center					
<b>Description:</b>	<b>IDIS Project #:</b> 11 <b>UOG Code:</b> TX 482304 Harlingen				
Funds shall be used to cover a portion of the Children's Advocate's salary at the Family Crisis Center. This project corresponds to Specific Objective SL 1.34.					
<b>Location:</b> 616 W. Taylor, Harlingen, Texas - City Wide Activity	<b>Priority Need Category</b>  <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b> The Family Crisis Center is a shelter for abused spouses and children as a result of family violence. In addition to housing, the shelter provides counseling services for children that reside at the emergency shelter and receive services through their office.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b>	190	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
		<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improved availability or accessibility of the suitable living environment abused/neglected youth.	Number of abused/neglected youth receiving assistance through Family Crisis Center.				
OSN Abused and Neglected Children 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>	\$6,000.00	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
01 People	<b>Proposed Units</b>	190	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 2</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Maggie's House					
<b>Description:</b>	<b>IDIS Project #:</b> 12 <b>UOG Code:</b> TX 482304 Harlingen				
Funding will be used to help fund Therapist positions at Maggie's House. Staff will conduct coordination of interdisciplinary team case review with representatives of Child Protective Services, District Attorney, etc. This project corresponds to Specific Objective SL 1.34.					
<b>Location:</b> 616 W. Taylor, Harlingen, Texas - City Wide Activity	<b>Priority Need Category</b>  <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b> Conducting investigative forensic interviews with sexually and physically abuse children to record and document the victim's story on videotape eliminating the need for child victims to be subjected to multiple interviews by strangers. The organization also provides counseling services including extended				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	65	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b> Improved availability or accessibility of the suitable living environment abused/neglected youth.	<b>Performance Measure</b> Number of abused/neglected youth receiving assistance through Maggie's House.	<b>Actual Outcome</b>			
OSN Abused and Neglected Children 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$9,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	50	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> CASA					
<b>Description:</b>	<b>IDIS Project #:</b> 13 <b>UOG Code:</b> TX 482304 Harlingen				
Funding shall be used to cover a portion of the Case Worker's salary whose duties include recruiting and training local citizens to become volunteer advocates for abused and neglected children. This project corresponds to Specific Objective SL 1.34.					
<b>Location:</b> 616 W. Taylor, Harlingen, Texas - City Wide Activity	<b>Priority Need Category</b>  <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b> Child Advocates act as fact finders for the Judge by thoroughly researching the background of an assigned case, speak for the child and continue to act as a watchdog for the abuse/neglected child.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	70	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improved availability or accessibility of the suitable living environment abused/neglected youth.	Number of low income youth receiving assistance through CASA.				
OSN Abused and Neglected Children 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$15,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	70	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Housing Rehabilitation Loan Program					
<b>Description:</b>	<b>IDIS Project #:</b> 14 <b>UOG Code:</b> TX 482304 Harlingen				
Funds for the continued operation of the existing housing rehabilitation/reconstruction program and deferred loan/grant program. This project corresponds to Specific Objective DH 1.2.					
<b>Location:</b> 616 W. Taylor, Harlingen, Texas - City Wide Activity	<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b> Existing homes that are owner occupied by low income, elderly, and/or the disabled are rehabilitated or reconstructed. Assistance may be in the form of a deferred loan and/or interest loans (0-3%). Funds generated from the program are deposited into a revolving loan account for program continuation.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing				
	2				
	3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	11	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b> Affordable and decent owner occupied housing units for the elderly, disabled, and low to moderate income.	<b>Performance Measure</b> Number of housing units rehabilitated and or reconstructed.	<b>Actual Outcome</b>			
14A Rehab; Single-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$200,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$52,871.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
10 Housing Units	Proposed Units	11	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Housing Rehabilitation Administration			
<b>Description:</b>	<b>IDIS Project #:</b> 15 <b>UOG Code:</b> TX 482304 Harlingen Funding for project related costs associated with the housing rehabilitation program.		
<b>Location:</b> 616 W. Taylor, Harlingen, Texas - City Wide Activity	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing		
<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b>		
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3		
<b>Project-level Accomplishments</b>	Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>	
	<b>Underway</b>	<b>Underway</b>	
	<b>Complete</b>	<b>Complete</b>	
	Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>	
	<b>Underway</b>	<b>Underway</b>	
	<b>Complete</b>	<b>Complete</b>	
	Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>	
	<b>Underway</b>	<b>Underway</b>	
	<b>Complete</b>	<b>Complete</b>	
	<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
	High Standards of Management and Accountability	Program operations and compliance	
	14H Rehabilitation Administration 570.202	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> \$85,000.00	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	<b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	<b>Actual Amount</b>	
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>		
<b>Actual Units</b>	<b>Actual Units</b>		
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>		
<b>Actual Units</b>	<b>Actual Units</b>		
<b>Program Year 2</b>	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	<b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	<b>Actual Amount</b>	
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>		
<b>Actual Units</b>	<b>Actual Units</b>		
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>		
<b>Actual Units</b>	<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	<b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	<b>Actual Amount</b>	
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>		
<b>Actual Units</b>	<b>Actual Units</b>		
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>		
<b>Actual Units</b>	<b>Actual Units</b>		

<b>Project Name:</b> Program Administration					
<b>Description:</b>	<b>IDIS Project #:</b> 16 <b>UOG Code:</b> TX 482304 Harlingen				
This activity involves administrative support for the CDBG program. This activity is responsible for planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, record keeping and overall program management. Technical assistance will also be provided for special projects that foster housing and community development opportunities.					
<b>Location:</b> 616 W. Taylor, Harlingen, Texas - City Wide Activity	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration				
<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3				
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>			
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>			
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>			
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>			
	<b>Proposed Outcome</b> High Standards of Management and Accountability		<b>Performance Measure</b> Program operations and compliance	<b>Actual Outcome</b>	
	21A General Program Administration 570.206		Matrix Codes	Matrix Codes	
	Matrix Codes		Matrix Codes	Matrix Codes	
	Matrix Codes		Matrix Codes	Matrix Codes	
	<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b> \$203,000.00 <b>Actual Amount</b>	Fund Source:	<b>Proposed Amt.</b> <b>Actual Amount</b>
		Fund Source:	<b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source:	<b>Proposed Amt.</b> <b>Actual Amount</b>
		Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>
		Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 2</b>	Fund Source:	<b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source:	<b>Proposed Amt.</b> <b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source:	<b>Proposed Amt.</b> <b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source:	<b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source:	<b>Proposed Amt.</b> <b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source:	<b>Proposed Amt.</b> <b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>	

<b>Project Name:</b> HOME - Affordable Housing Programs		
<b>Description:</b>	<b>IDIS Project #:</b> 17 <b>UOG Code:</b> TX 482304 Harlingen	
Funds shall be used for the continued operation of existing Affordable Housing Programs administered by Harlingen Community Development Corporation and the City of Harlingen. HCDC and the City provide the following affordable housing opportunities for low- and moderate-income households living in the City: Homeownership Opportunities Program, Homebuyer Program, Down Payment Assistance Program, and Other Affordable Housing Programs, such as Transitional Housing. This project corresponds to Specific Objective DH 2.3.		
<b>Location:</b> 616 W. Taylor, Harlingen, Texas - City Wide Activity	<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing	
<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b> Affordable housing opportunities to the low and moderate income families of Harlingen include credit counseling, gap financing, down payment assistance, and closing cost assistance.	
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 Increase the supply of affordable rental housing 3 Improve access to affordable owner housing	
<b>Project-level Accomplishments</b>	10 Housing Units Proposed 7 Underway Complete Accompl. Type:	Proposed Underway Complete Accompl. Type:
	Proposed Underway Complete Accompl. Type:	Proposed Underway Complete Accompl. Type:
	Proposed Underway Complete Accompl. Type:	Proposed Underway Complete Accompl. Type:
	Proposed Underway Complete Accompl. Type:	Proposed Underway Complete Accompl. Type:
	Proposed Underway Complete Accompl. Type:	Proposed Underway Complete Accompl. Type:
	Proposed Underway Complete Accompl. Type:	Proposed Underway Complete Accompl. Type:
	Proposed Underway Complete Accompl. Type:	Proposed Underway Complete Accompl. Type:
	Proposed Underway Complete Accompl. Type:	Proposed Underway Complete Accompl. Type:
	Proposed Underway Complete Accompl. Type:	Proposed Underway Complete Accompl. Type:
	Proposed Underway Complete Accompl. Type:	Proposed Underway Complete Accompl. Type:
	Proposed Underway Complete Accompl. Type:	Proposed Underway Complete Accompl. Type:
	Proposed Underway Complete Accompl. Type:	Proposed Underway Complete Accompl. Type:
<b>Proposed Outcome</b> Increased availability and access to affordable housing for minority and low income persons.	<b>Performance Measure</b> Number of housing units created for minority and low to moderate income persons.	<b>Actual Outcome</b>
12 Construction of Housing 570.201(m)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	HOME Proposed Amt. \$306,692.00 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Proposed Units 7 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> HOME - Direct Homeownership Assistance				
<b>Description:</b>	<b>IDIS Project #:</b> 18 <b>UOG Code:</b> TX 482304 Harlingen			
Funds will be used to provide down payment and closing costs assistance for eligible participants that want to own their own home. This project corresponds to Specific Objective DH 2.2.				
<b>Location:</b> 616 W. Taylor, Harlingen, Texas - City Wide Activity	<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing			
<b>Explanation:</b>				
<b>Expected Completion Date:</b> 9/30/2011	The City and Harlingen Community Development Corporation will work with local agencies to provide assistance to income eligible applicants.			
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 Improve access to affordable owner housing for minorities 3 Improve access to affordable owner housing			
<b>Project-level Accomplishments</b>	04 Households	<b>Proposed</b> 6	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Increased availability and access to affordable housing opportunities to low income persons.	Number of low to moderate income and minority persons assisted with homeownership.			
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	HOME	<b>Proposed Amt.</b> \$60,000.00	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
04 Households	<b>Proposed Units</b> 6	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
<b>Program Year 2</b>	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> HOME - Administrative Support		
<b>Description:</b>	<b>IDIS Project #:</b> 19 <b>UOG Code:</b> TX 482304 Harlingen	
This activity involves administrative support for the HOME program.		
<b>Location:</b> 616 W. Taylor, Harlingen, Texas - City Wide Activity	<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing ▼	
<b>Expected Completion Date:</b> 9/30/2011	<b>Explanation:</b> This activity is responsible for planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, record keeping and overall program management. Technical assistance will also be provided for special projects that foster housing and community development opportunities.	
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1      ▼ 2      ▼ 3      ▼	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ <b>Proposed</b> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Accompl. Type: ▼ <b>Proposed</b> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
	<b>Underway</b> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <b>Underway</b> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
	<b>Complete</b> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <b>Complete</b> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
	Accompl. Type: ▼ <b>Proposed</b> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Accompl. Type: ▼ <b>Proposed</b> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
	<b>Underway</b> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <b>Underway</b> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
	<b>Complete</b> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <b>Complete</b> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
	Accompl. Type: ▼ <b>Proposed</b> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> Accompl. Type: ▼ <b>Proposed</b> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
	<b>Underway</b> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <b>Underway</b> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
	<b>Complete</b> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <b>Complete</b> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	
	<b>Proposed Outcome</b> <b>Performance Measure</b> <b>Actual Outcome</b>	
	High Standards of Management and Accountability	Program operations and compliance
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
<b>Program Year 1</b>	HOME ▼ <b>Proposed Amt.</b> \$40,000.00      Fund Source: ▼ <b>Proposed Amt.</b> <input type="checkbox"/>	
	<b>Actual Amount</b> <input type="checkbox"/>	
	Fund Source: ▼ <b>Proposed Amt.</b> <input type="checkbox"/>	
	<b>Actual Amount</b> <input type="checkbox"/>	
Accompl. Type: ▼ <b>Proposed Units</b> <input type="checkbox"/>		
<b>Actual Units</b> <input type="checkbox"/>		
Accompl. Type: ▼ <b>Proposed Units</b> <input type="checkbox"/>		
<b>Actual Units</b> <input type="checkbox"/>		
<b>Program Year 2</b>	Fund Source: ▼ <b>Proposed Amt.</b> <input type="checkbox"/>	
	<b>Actual Amount</b> <input type="checkbox"/>	
	Fund Source: ▼ <b>Proposed Amt.</b> <input type="checkbox"/>	
	<b>Actual Amount</b> <input type="checkbox"/>	
Accompl. Type: ▼ <b>Proposed Units</b> <input type="checkbox"/>		
<b>Actual Units</b> <input type="checkbox"/>		
Accompl. Type: ▼ <b>Proposed Units</b> <input type="checkbox"/>		
<b>Actual Units</b> <input type="checkbox"/>		
<b>Program Year 3</b>	Fund Source: ▼ <b>Proposed Amt.</b> <input type="checkbox"/>	
	<b>Actual Amount</b> <input type="checkbox"/>	
	Fund Source: ▼ <b>Proposed Amt.</b> <input type="checkbox"/>	
	<b>Actual Amount</b> <input type="checkbox"/>	
Accompl. Type: ▼ <b>Proposed Units</b> <input type="checkbox"/>		
<b>Actual Units</b> <input type="checkbox"/>		
Accompl. Type: ▼ <b>Proposed Units</b> <input type="checkbox"/>		
<b>Actual Units</b> <input type="checkbox"/>		

# CPMP Tool

## Summary of Specific Annual Objective Files

City of Harlingen				CRMP Version 2.0					
Housing Rehabilitation Program				<div style="border: 1px solid black; background-color: orange; padding: 5px; text-align: center; color: white; font-weight: bold;">New Specific Objective</div>					
<b>Summary of Specific Annual Objectives</b>									
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
Specific Annual Objectives									
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
DH 1.2	Specific Objective-Address the need for available or accessible decent housing for homeowners by providing rehabilitation programs.	Source of Funds #1 CDBG	Performance Indicator #1- Number of owner occupied housing units rehabilitated and or reconstructed.	2010	11		0%		
				2011			#DIV/0!		
		Source of Funds #2 Revolving Loan		2012			#DIV/0!		
		Source of Funds #3							
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
	Source of Funds #3								
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		
	Specific Annual Objective-Improve the quality of owner housing by providing rehabilitation assistance to the elderly, disabled, and low to moderate income homeowners.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
Source of Funds #3									
<b>MULTI-YEAR GOAL</b>						<b>0</b>	#DIV/0!		

City of Harlingen				CRMP Version 2.0					
HOME-Direct Home Ownership Assistance				<div style="border: 1px solid black; background-color: orange; padding: 5px; text-align: center; color: white; font-weight: bold;">New Specific Objective</div>					
<b>Summary of Specific Annual Objectives</b>									
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
Specific Annual Objectives									
<b>DH-2 Affordability of Decent Housing</b>									
DH 2.2	Specific Objective-Address the need for affordable decent housing for homeowners by providing closing costs, down payment or mortgage buy downs.	Source of Funds #1- HOME	Performance Indicator #1- Number of low to moderate income households receiving down payment assistance.	2010	6		0%		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
		Source of Funds #3							
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
	Source of Funds #3								
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		
	Specific Annual Objective-Increase the availability and access to affordable housing for low to moderate income persons and minorities by providing down payment and closing costs assistance for homeownership.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
Source of Funds #3									
<b>MULTI-YEAR GOAL</b>						<b>0</b>	#DIV/0!		

City of Harlingen				CRMP Version 2.0					
HOME - Affordable Housing Program				<div style="border: 1px solid black; background-color: orange; padding: 5px; text-align: center;"> <b>New Specific Objective</b> </div>					
<b>Summary of Specific Annual Objectives</b>									
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
Specific Annual Objectives									
<b>DH-2 Affordability of Decent Housing</b>									
DH 2.3	Specific Objective-Address the need for affordable decent housing for homeowners by providing construction subsidies.	Source of Funds #1- HOME	Performance Indicator #1- Number of housing units created for low to moderate income persons.	2010	7		0%		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
		Source of Funds #3							
		<b>MULTI-YEAR GOAL</b>					0	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
	Source of Funds #3								
	<b>MULTI-YEAR GOAL</b>					0	#DIV/0!		
	Specific Annual Objective-To increase the availability, supply and access to affordable housing for eligible participants that want to own their own home and/or need affordable housing by constructing affordable housing.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
Source of Funds #3									
<b>MULTI-YEAR GOAL</b>						0	#DIV/0!		

City of Harlingen				CRMP Version 2.0					
Buchanan, Hays, and "M" Street Drainage				<div style="border: 1px solid black; background-color: orange; padding: 5px; text-align: center;"> <b>New Specific Objective</b> </div>					
<b>Summary of Specific Annual Objectives</b>									
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
Specific Annual Objectives									
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
SL 1.10	Specific Objective-Improve the availability or accessibility of the suitable living environment by constructing flood or drainage projects.	Source of Funds #1 - CDBG	Performance Indicator #1-- Completion of this Phase of the project; City will provide completion reports and staff will conduct inspections.	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2 Disaster Funding		2012			#DIV/0!		
		Source of Funds #3							
		<b>MULTI-YEAR GOAL</b>					0	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
	Source of Funds #3								
	<b>MULTI-YEAR GOAL</b>					0	#DIV/0!		
	Specific Annual Objective-To improve the quality of public improvements for lower income persons by completing the construction for the Northwest Area Drainage Project.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
Source of Funds #3									
<b>MULTI-YEAR GOAL</b>						0	#DIV/0!		

City of Harlingen				CRMP Version 2.0				
Street Improvements								
Summary of Specific Annual Objectives								
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
Specific Annual Objectives								
SL-1 Availability/Accessibility of Suitable Living Environment								
SL 1.12	Specific Objective-Improve the availability or accessibility of the suitable living environment by constructing street projects.	Source of Funds #1 - CDBG	Performance Indicator #1- Number of low to moderate income people benefiting from the completed street improvements.	2010	4836		0%	
				2011			#DIV/0!	
		Source of Funds #2 CDBG R		2012			#DIV/0!	
		Source of Funds #3		<b>MULTI-YEAR GOAL</b>			0	#DIV/0!
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!
		Source of Funds #2			2011			#DIV/0!
		2012				#DIV/0!		
	Specific Annual Objective-To improve the quality of public improvements for lower income persons by completing improvements to 3 streets in low income areas.	Source of Funds #3						
		<b>MULTI-YEAR GOAL</b>			0	#DIV/0!		
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>			0	#DIV/0!		

City of Harlingen				CRMP Version 2.0				
Loaves & Fishes-Shelter								
Summary of Specific Annual Objectives								
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
Specific Annual Objectives								
SL-1 Availability/Accessibility of Suitable Living Environment								
SL 1.19	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing operating costs of homeless/AIDS patients programs.	Source of Funds #1- CDBG	Performance Indicator #1- Number of low to moderate persons receiving assistance at the Homeless Shelter.	2010	600		0%	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		Source of Funds #3		<b>MULTI-YEAR GOAL</b>			0	#DIV/0!
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!
		Source of Funds #2			2011			#DIV/0!
		2012				#DIV/0!		
	Specific Annual Objective-Improve the services for low to moderate income persons (homeless persons) by providing a safe place to sleep, food to eat, and guidance to end homelessness.	Source of Funds #3						
		<b>MULTI-YEAR GOAL</b>			0	#DIV/0!		
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>			0	#DIV/0!		

City of Harlingen				CRMP Version 2.0					
Amigos Del Valle				<b>New Specific Objective</b>					
<b>Summary of Specific Annual Objectives</b>									
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
SL 1.21	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing senior services.	Source of Funds #1 - CDBG	Performance Indicator #1- Number of low income seniors receiving services through the Amigos Del Valle.	2010	9		0%		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
		Source of Funds #3							
		<b>MULTI-YEAR GOAL</b>				<b>0</b>		#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
	Specific Annual Objective-Improve the services for low to moderate income seniors by providing senior services.	Source of Funds #3							
		<b>MULTI-YEAR GOAL</b>				<b>0</b>		#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
		Source of Funds #3							
<b>MULTI-YEAR GOAL</b>				<b>0</b>		#DIV/0!			

City of Harlingen				CRMP Version 2.0					
Senior Companion Program				<b>New Specific Objective</b>					
<b>Summary of Specific Annual Objectives</b>									
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
SL 1.21	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing senior services.	Source of Funds #1 - CDBG	Performance Indicator #1- Number of low income seniors receiving services through the Senior Companion Program.	2010	28		0%		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
		Source of Funds #3							
		<b>MULTI-YEAR GOAL</b>				<b>0</b>		#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
	Specific Annual Objective-Improve the services for low to moderate income seniors by providing senior services.	Source of Funds #3							
		<b>MULTI-YEAR GOAL</b>				<b>0</b>		#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
		Source of Funds #3							
<b>MULTI-YEAR GOAL</b>				<b>0</b>		#DIV/0!			

City of Harlingen				CRMP Version 2.0			
Boy's & Girl's Club of Harlingen				<b>New Specific Objective</b>			
<b>Summary of Specific Annual Objectives</b>							
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
Specific Annual Objectives							
SL-1 Availability/Accessibility of Suitable Living Environment							
SL 1.24	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing youth services.	Source of Funds #1 - CDBG	Performance Indicator #1- Number of low income youth receiving services at the Boy's & Girl's Club.	2010	1280		0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
				<b>MULTI-YEAR GOAL</b>		<b>0</b>	#DIV/0!
	Specific Annual Objective-Improve the services for low to moderate income children by providing recreational and educational services.	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
				<b>MULTI-YEAR GOAL</b>		<b>0</b>	#DIV/0!
	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
			2011			#DIV/0!	
	Source of Funds #2		2012			#DIV/0!	
	Source of Funds #3						
			<b>MULTI-YEAR GOAL</b>		<b>0</b>	#DIV/0!	

City of Harlingen				CRMP Version 2.0			
Girl Scouts				<b>New Specific Objective</b>			
<b>Summary of Specific Annual Objectives</b>							
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
Specific Annual Objectives							
SL-1 Availability/Accessibility of Suitable Living Environment							
SL 1.24	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing youth services.	Source of Funds #1 - CDBG	Performance Indicator #1- Number of low income youth receiving services through the Girl Scouts.	2010	450		0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
				<b>MULTI-YEAR GOAL</b>		<b>0</b>	#DIV/0!
	Specific Annual Objective-Improve the services for low to moderate income children by providing recreational and educational services.	Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3					
				<b>MULTI-YEAR GOAL</b>		<b>0</b>	#DIV/0!
	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
			2011			#DIV/0!	
	Source of Funds #2		2012			#DIV/0!	
	Source of Funds #3						
			<b>MULTI-YEAR GOAL</b>		<b>0</b>	#DIV/0!	

City of Harlingen				CRMP Version 2.0					
Employment Training - Loaves & Fishes				<b>New Specific Objective</b>					
<b>Summary of Specific Annual Objectives</b>									
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
SL 1.28	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing employment training services.	Source of Funds #1 - CDBG	Performance Indicator #1- Number of low income persons receiving services through the Job Shop at Loaves & Fishes.	2010	528		0%		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
		Source of Funds #3							
		<b>MULTI-YEAR GOAL</b>				<b>0</b>		#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
	Specific Annual Objective-Improve the services for low to moderate income families by providing educational services.	Source of Funds #3							
		<b>MULTI-YEAR GOAL</b>				<b>0</b>		#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
		Source of Funds #3							
<b>MULTI-YEAR GOAL</b>				<b>0</b>		#DIV/0!			

City of Harlingen				CRMP Version 2.0					
Sunshine Haven				<b>New Specific Objective</b>					
<b>Summary of Specific Annual Objectives</b>									
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
SL 1.33	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing health services.	Source of Funds #1 - CDBG	Performance Indicator #1- Number of low income youth receiving services through Sunshine Haven.	2010	40		0%		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
		Source of Funds #3							
		<b>MULTI-YEAR GOAL</b>				<b>0</b>		#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
	Specific Annual Objective-Improve the services for low to moderate income families by providing health services.	Source of Funds #3							
		<b>MULTI-YEAR GOAL</b>				<b>0</b>		#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
		Source of Funds #3							
<b>MULTI-YEAR GOAL</b>				<b>0</b>		#DIV/0!			

City of Harlingen				CRMP Version 2.0				
Family Crisis Center								
Summary of Specific Annual Objectives								
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
Specific Annual Objectives								
SL-1 Availability/Accessibility of Suitable Living Environment								
SL 1.34	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing services to abused and neglected children.	Source of Funds #1-CDBG	Performance Indicator #1-Number of abused/neglected children receiving assistance at the Family Crisis Center.	2010	190		0%	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3						
				<b>MULTI-YEAR GOAL</b>				<b>0</b>
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!
					2011			#DIV/0!
	2012					#DIV/0!		
	Source of Funds #2							
			<b>MULTI-YEAR GOAL</b>				<b>0</b>	#DIV/0!
			Source of Funds #3	Performance Indicator #3	2010			#DIV/0!
					2011			#DIV/0!
	Source of Funds #1		2012			#DIV/0!		
			<b>MULTI-YEAR GOAL</b>				<b>0</b>	#DIV/0!
Specific Annual Objective-To improve the services for low to moderate income persons by providing counseling services for children that reside at the Family Crisis Center due to family violence.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
			2011			#DIV/0!		
	Source of Funds #2		2012			#DIV/0!		
			<b>MULTI-YEAR GOAL</b>				<b>0</b>	#DIV/0!
Source of Funds #3								
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	#DIV/0!	

City of Harlingen				CRMP Version 2.0				
Maggie's House								
Summary of Specific Annual Objectives								
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
Specific Annual Objectives								
SL-1 Availability/Accessibility of Suitable Living Environment								
SL 1.34	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing services to abused and neglected children.	Source of Funds #1-CDBG	Performance Indicator #1-Number of children receiving assistance at Maggie's House.	2010	50		0%	
		Source of Funds #2		2011			#DIV/0!	
				2012			#DIV/0!	
		Source of Funds #3						
				<b>MULTI-YEAR GOAL</b>				<b>0</b>
		Source of Funds #1			2010			#DIV/0!
					2011			#DIV/0!
	2012					#DIV/0!		
	Source of Funds #2							
			<b>MULTI-YEAR GOAL</b>				<b>0</b>	#DIV/0!
			Source of Funds #3	Performance Indicator #3	2010			#DIV/0!
					2011			#DIV/0!
	Source of Funds #1		2012			#DIV/0!		
			<b>MULTI-YEAR GOAL</b>				<b>0</b>	#DIV/0!
Source of Funds #2								
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	#DIV/0!	
Source of Funds #3								
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	#DIV/0!	

CASA

**New Specific Objective**

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
	Specific Annual Objectives								
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
<b>SL 1.34</b>	Specific Objective-Improve the availability or accessibility of the suitable living environment by providing services to abused and neglected children.	Source of Funds #1- CDBG	Performance Indicator #1- Number of children receiving assistance through CASA.	2010	70		0%		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
		Source of Funds #3							
		<b>MULTI-YEAR GOAL</b>				<b>0</b>		#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
	Source of Funds #3								
	<b>MULTI-YEAR GOAL</b>				<b>0</b>		#DIV/0!		
	Specific Annual Objective-To improve the services for low to moderate income persons by providing counseling services for children served through CASA.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
Source of Funds #3									
<b>MULTI-YEAR GOAL</b>				<b>0</b>		#DIV/0!			

Non-State  
Grantee Certifications  
Harlingen, Texas



## CPMP Non-State Grantee Certifications

**Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.**

**This certification does not apply.**

**This certification is applicable.**

### NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

8/9/2010
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Signature/Authorized Official

Date

Chris Boswell
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Name

Mayor
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Title

502 E. Tyler
--------------

Address

Harlingen, Texas 78550
------------------------

City/State/Zip

956 216-5180
--------------

Telephone Number

- This certification does not apply.
- This certification is applicable.

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2\_\_\_\_, 2\_\_\_\_, 2\_\_\_\_, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

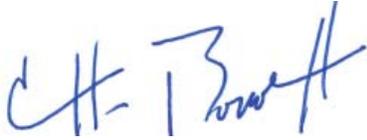
**Excessive Force** -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.



8/9/2010

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Signature/Authorized Official

Date

Chris Boswell

Name

Mayor

Title

502 E. Tyler

Address

Harlingen

City/State/Zip

956 216-5180

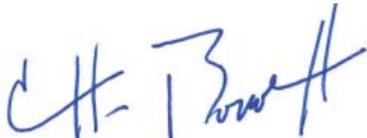
Telephone Number

- This certification does not apply.  
 This certification is applicable.

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.



8/9/2010

Signature/Authorized Official

Date

Chris Boswell

Name

Mayor

Title

502 E. Tyler

Address

Harlingen, Texas 78550

City/State/Zip

956-216-5180

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



8/9/2010

Signature/Authorized Official

Date

Chris Boswell

Name

Mayor

Title

502 E. Tyler

Address

Harlingen, Texas 78550

City/State/Zip

956 216-5180

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

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Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### ESG Certifications

I, \_\_\_\_\_, Chief Executive Officer of \_\_\_\_\_, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National

Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official	Date
Name	
Title	
Address	
City/State/Zip	
Telephone Number	

- This certification does not apply.
- This certification is applicable.

## APPENDIX TO CERTIFICATIONS

### Instructions Concerning Lobbying and Drug-Free Workplace Requirements

#### Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### Drug-Free Workplace Certification

3. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
4. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
5. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
6. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
7. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
8. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code)  
Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Lon C. Hill Building	502 E. Tyler	Harlingen	Cameron	Tx	78550

9. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
  - a. All "direct charge" employees;
  - b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
  - c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan



8/9/2010

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Signature/Authorized Official

Date

Chris Boswell

Name

Mayor

Title

502 E. Tyler

Address

Harlingen, Texas 78550

City/State/Zip

956 216-5180

Telephone Number

## EXHIBITS

Exhibit 1:  
Citizen Participation Plan  
Harlingen, Texas

Exhibit 2:  
City Commission Minutes

Exhibit 3:  
Resolution

Exhibit 4:  
Public Hearing Notice  
with Publisher's Affidavit

Exhibit 5:  
HOME Affirmative Marketing Policy

# EXHIBIT 1

## CITIZEN PARTICIPATION PLAN FOR THE CITY OF HARLINGEN

### INTRODUCTION

The City of Harlingen is required by law (24 CFR Part 91.105) to have a detailed Citizen Participation Plan (CPP) which contains the City's policies and procedures for public involvement in the Consolidated Plan process and the use of Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with Aids (HOPWA) money. This Citizen Participation Plan must be available to the public.

### ENCOURAGING PUBLIC PARTICIPATION

The law requires that our Citizen participation Plan both provide for and encourage public participation, emphasizing involvement by low and moderate income people-especially those living in low and moderate income neighborhoods. Also, the U.S. Department of Housing and Urban Development (HUD) expects Harlingen to take whatever actions are appropriate to encourage participation of minorities, people who do not speak English, and people with disabilities. Summaries of basic information about CDBG and HOME and the Consolidated Planning process are to be made available in English and Spanish. Persons requiring materials in another language should contact the Community Development Staff at (956) 216-5180, 502 E. Tyler, Harlingen, TX 78550.

### THE ROLE OF LOW INCOME PEOPLE

The law declares that the primary purpose of the programs covered by this Citizen Participation Plan is to improve communities by providing: decent housing, a suitable living environment, and growing economic opportunities-all principally for low and moderate income people.

The amount of federal CDBG money Harlingen receives each year is mostly based upon the severity of both poverty and substandard housing conditions in Harlingen therefore, it is necessary that public participation genuinely involve low income residents who experience these conditions. Genuine involvement by low income people must take place at all stages of the process, including:

- Identifying needs.
- Setting priorities among these needs, deciding how much money should be allocated to each high-priority need, and suggesting the types of programs to meet high-priority needs.
- Overseeing the way in which programs are carried out.

### THE VARIOUS STAGES OF THE CONSOLIDATED PLAN PROCESS

The policies and procedures in this Citizen Participation Plan relate to several stages of action mentioned in law or regulation. In general, these stages or events include:

1. Identification of housing and community development needs.
2. Preparation of a draft use of funds for the upcoming year, called the proposed Annual Action Plan. Sometimes there might also be the development of a proposed new Five-year Strategic Plan.
3. Formal approval by elected officials of a final Annual Action Plan or Five-Year Strategic Plan.
4. On occasion during the year, it might be necessary to change the use of the money already budgeted in an Annual Action Plan, or to change the priorities established in the Five-year Strategic Plan. In that case, a formal Substantial Amendment will be proposed, considered, and acted upon.
5. After a "program year" is complete, an Annual Performance Report must be drafted for public review and comment and then submitted to HUD.

## THE PROGRAM YEAR

The “program year” chosen by Harlingen is October 1 through September 30.

## PUBLIC NOTICE

### Items Covered by the Public Notice Requirement

There shall be advance public notice once a federally required document is available, such as the Proposed Annual Action Plan or Consolidated Plan, any proposed Substantial Amendment to the Action Plan or Consolidated Plan, and the Annual Performance Report.

In addition, there shall be advance public notice of all public hearings and all public meetings such as Community Development Advisory Board (CDAB) meetings relating to the funds or planning process covered by this Citizen Participation Plan.

### “Adequate” Public Notice

Adequate advance notice is “timely”; it is given with enough lead time for the public to take informed action. The amount of lead time can vary, depending on the event. Specific amounts of time are given for different events later in this Citizen Participation Plan. The content of notices will give residents a clear understanding of the event being announced.

## FORMS OF PUBLIC NOTICE

1. Public notices will be published in a paper of general circulation such as the Valley Morning Star. However, in order to reach the majority of the City’s population, specifically the low to moderate income population, the City may opt to advertise in the Bargain Book.
2. Notices will be sent to any person or organization requesting to be on a mailing list.
3. Notice may also be sent to neighborhood organizations, public housing authority developments, radio and television media, and other persons or groups as deemed appropriate by the Community Development Department.

## PUBLIC ACCESS TO INFORMATION

As required by law, Harlingen will provide the public with reasonable and timely access to information and records relating to the date or content of the Consolidated Plan, as well as the proposed, actual, and past use of funds covered by this Citizen Participation Plan. Regarding the past use of funds, the law requires reasonable public access to records about any uses of these funds during the previous five years.

Also, as required by law, Harlingen will provide the public with reasonable and timely access to local meetings relating to the proposed or actual use of funds (such as Community Development Advisory Board meetings, City Commission meetings, etc).

## Standard Documents

Standard documents include:

- The proposed and final Annual Action Plan.
- The proposed and final Five-year Strategic (the “Consolidated Plan”).
- Proposed and final Substantial Amendments to either an Annual Action plan or the Five-Year Strategic Plan.

- Annual Performance Reports. (APR/CAPER)
- The Citizens Participation Plan.

## AVAILABILITY OF STANDARD DOCUMENTS

In the spirit of encouraging public participation, copies of standard documents will be made available for office review. Summaries of standard documents will be provided to the public at no cost. These materials will be made available in a form accessible to persons with disabilities and to persons who do not speak English, whenever requested.

## PLACES WHERE STANDARD DOCUMENTS ARE AVAILABLE

Standard documents will be available at the office of the Community Development Department located at 502 E. Tyler, Harlingen, TX and the office of the City Secretary located at 118 E. Tyler, Harlingen, TX .

## PUBLIC HEARINGS

Public hearings are required by law in order to obtain the public's views and to provide the public with the City's responses to public questions and proposals.

The law requires public hearings at all stages of the process, including at least a hearing about community needs, a public hearing to review proposed uses of funds, and a public hearing to assess how funds were spent during the previous year. (More about these specific hearings is in the section of this Citizen Participation Plan relating to each of the "stages")

### **Access To Public Hearings**

Public hearings will be held only after there has been adequate notice as described in the Public Notice part of this Citizen Participation Plan, including an advertisement in the Valley Morning Star or Bargain Book not less than five (5) days prior to the public hearing.

Whenever possible, public hearings will be held at or after 6:00 p.m., a time convenient to most people who might benefit from the use of funds.

Public hearings will be held at places accessible, convenient and not intimidating to most people who might benefit from the use of funds. Locations may include the public library, Lon C. Hill Building Conference Room, Townhall, Public Housing Authority Developments, Schools, and other appropriate locations.

### **Public Hearings and Populations with Unique Needs**

All Public Hearings will be held at locations accessible to people with disabilities, and provisions will be made for people with disabilities when requests are made at least three (3) working days prior to a meeting.

Translators will be provided for people who do not speak English when requests are made at least three (3) working days prior to a meeting. These services shall be provided at no charge to the public.

### **The Conduct of Public Hearings**

To ensure that public hearings are meaningful to residents, each resident choosing to speak will be allowed five minutes to make a verbal presentation.

## THE STAGES IN THE PROCESS

## **A. Identifying Needs**

Housing and community development needs of low and moderate income people are so great and so diverse therefore, priorities must be set in order to decide which needs should get more attention and more resources than other needs. This is the basic reason the Consolidated Plan exists.

The laws and regulations require at least one (1) public hearing each year to obtain residents' opinions about needs, and what priority those needs have. If time permits, public hearings will be held in different neighborhoods to determine the specific needs and priorities identified by low and moderate income people. At a minimum, two (2) public hearing will be held in order to allow citizen to actively participate in the community development process.

Public hearings about needs will be completed 30 days before a draft Annual Action Plan/Five Year Strategy is published for comment, so that the needs identified can be considered by the City and addressed in the draft Annual Action Plan/Five-Year Strategy.

## **B. The "Proposed" Annual Action Plan (and/or Five-Year Strategy)**

The law providing the funds covered by this Citizen Participation Plan calls for improved accountability of jurisdictions to the public. In that spirit and in compliance with the terms of the law, Harlingen will use the following procedures.

### **General Information**

At the beginning of this stage, the City of Harlingen will provide the public with an estimate of the amount of CDBG, HOME, ESG, and HOPWA funds it expects to receive in the upcoming year, along with a description of the range of types of activities that can be funded with these resources. Also, the public will be given an estimate of the amount of these funds that will be used in ways that will benefit low and moderate income people.

The plans of the City of Harlingen to minimize the extent to which low and moderate income people will have to leave their homes as a result of the use of these federal dollars (called "displacement") will also be available at this time. This "anti-displacement plan" will also describe how Harlingen will compensate people who are actually displaced as a result of the use of these funds, specifying the type and amount of compensation.

### **Technical Assistance**

City staff will work with organizations and individuals representative of low and moderate income people who are interested in submitting an application to obtain funding for an activity. All potential applicants for funding are encouraged to contact City staff for technical assistance before completing an application/proposal for funding.

### **Availability of a Proposed Annual Action Plan/Five Year Strategy**

Copies of the proposed Annual Action Plan/Five Year Strategy will be made available to the public free of charge and without delay. In addition, copies will be available for viewing at the locations specified above in the section, "Public Access to Information."

So that low and moderate income people can determine the degree to which they might be affected, they will be provided with a summary of the Proposed Annual Action Plan/Five Year Strategy at least 30 days prior to the date a final Annual Plan/Five Year Strategy is approved by the Harlingen City Commission. Information available will consist of: HUD-required sections, the HUD-required Priorities Table, and a written description of all proposed uses of CDBG, HOME, ESG, AND HOPWA. At a minimum, this description shall include the type of activity, its location and the amount of federal money to be allocated to it.

This requirement may be satisfied by distributing summaries of the Annual Action Plan/Five Year Strategy, along with information as to where complete copies may be reviewed.

## **Public Hearing and Further Action**

A public hearing about the Proposed Annual Action Plan/Five Year Strategy will be conducted by the Mayor and City Commission at least 30 days before the Plan becomes final thereby allowing for further public comments.

In preparing a Final Annual Action Plan, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing during the review and comment period. The Final Annual Action Plan/Five Year Strategy will have a section that presents all comments and explains why any comments were not accepted.

### **C. The “Final” Annual Action Plan (and/or Five-Year Strategy)**

Copies of the Final Annual Action Plan/Five Year Strategy and summary of it will be made available to the public free of charge and within three (3) working days of a request. In addition, copies will be available at the locations specified above in the section, “Public Access to Information.”

### **D. “Amendments” to the Annual Action Plan (and/or Five-Year Strategy)**

The Final Annual Action Plan/Five Year Strategy will be amended any time there is:

1. a change in one of the Priorities presented on the HUD-required Priority Table;
2. creation or deletion of activity;
3. a change in the purpose, location, scope, or beneficiaries of an activity (described more fully later).

Public notification requirements will be followed for substantial amendments to the Annual Action Plan/Five-Year Strategy.

### **“Substantial” Amendments**

The following will be considered “substantial” amendments:

1. A change in the use of CDBG money from one activity to another of \$ 50,000.00 or more.
2. A change in the use of HOME money from one activity to another of \$ 50,000.00 or more.
3. The addition of an activity not originally described in the Annual Action Plan.
4. Elimination of an activity originally included in the Annual Action Plan
5. A change in the purpose of an activity (such as changing a construction project from residential to commercial).
6. A significant change in the location of an activity.
7. A decrease of 20% or more in the number of low and moderate income beneficiaries.

### **Public Notice and Public Hearing for Substantial Amendments**

There must be reasonable notice of a proposed Substantial Amendment so that residents will have an opportunity to review and comment on it. Notice will be made according to the procedures described earlier in the Citizen Participation Plan, with the addition of the following procedures specifically for Substantial Amendments:

1. A detailed written description of the proposed Substantial Amendment will be made available to the public at no cost within three (3) working days of a request for same. Copies will also be available at the locations indicated earlier in this Citizen Participation Plan under “Public Access to Information.”

2. There will be a public hearing before the Community Development Advisory Board (CDAB) regarding the proposed Substantial Amendment, followed by a public hearing before the City Commission. The public hearing before the City Commission will not take place until such time that the public has had 30 days to review the proposed Substantial Amendment.
3. In preparing a Final Substantial Amendment, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing during the review and comment period. The Final Substantial Amendment will have a section that presents all comments and explains why any comments were not accepted.
4. The amendment will be forwarded to HUD upon final approval by the City Commission.

#### **E. The Annual Performance Report**

Every year, Harlingen must send into HUD an Annual Performance Report within 90 days of the close of the program year. In general, the Annual Performance Report must describe how funds were actually used and the extent to which these funds were used for activities to benefit low and moderate income people.

#### **Public Notice and Public Hearing for Annual Performance Report**

There must be reasonable notice that an Annual Performance Report is available so that residents will have an opportunity to review it and comment on it. Notice will be made according to the procedures described earlier in this Citizen Participation Plan, with the addition of the following procedures specifically for Annual Performance Report:

1. A period of no less than fifteen (15) days, to receive comments on the Annual Performance Report will be provided to the public.
2. A summary of the Annual Performance Report will be made available to the public at no cost within three (3) written days of the request. Copies and/or summaries will be available at the locations indicated earlier in this Citizen Participation Plan.
3. There will be a public hearing regarding the Annual Performance Report.
4. In preparing an Annual Performance Report for submission to HUD, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing. The Annual Performance Report sent to HUD will have a section that presents all comments and explains why any comments were not accepted.

#### **Contents of the Annual Performance Report**

The Annual Performance Report presented to the public will have an accounting for each activity during the program year for which the report is applicable. For each activity the details presented will include, but not be limited to:

1. Activity Number for the Action Plan.
2. Name of the Activity plus its HUD "Activity Title" with regulation reference.
3. A description of the activity that is in enough detail for the public to have a clear understanding of the nature of the activity.
4. The name of the entity carrying out the activity.
5. The location of the activity.
  - a. Generally, this will be a street address or some other information showing specifically where the activity was (or is) being carried out.
  - b. For public facility activities such as street reconstruction not located at a specific street address, the beginning and ending points of the activity will be indicated.

- c. For activities claiming to meet the “areawide benefit test,” the location will also include the census tracts and/or block groups making up the service area of the activity. Also, the percentage of low/moderate income persons in the service area will be indicated.
  - d. For multi-family housing activities, the address of each building and the number of units in the building both before and after assistance will be given.
6. The description of economic development activities will include the amount of the loan, the interest rate, and the length of the loan. It will also indicate the number of permanent, full-time jobs to be created or retained, with the number of such jobs to be held by or available to low/moderate income people. The same information will be provided for part-time jobs.
  7. “Float Loan Funded” activities and “Section 108 Loan Guaranteed” activities should be clearly identified as such.
  8. The date the activity was initially funded.
  9. The “national objective” the activity claims to meet.
  10. The status of an activity, such as whether it is completed, underway, or cancelled.
  11. The amount of CPD dollars “budgeted” and the amount “spent”. The amount “spent” shall be given for the year, and separately for the life of the activity to date.
  12. For public service activities, the amount of money that meets HUD’s definition of “unliquidated obligation” will be reported.
  13. If “program Income” dollars and/or “revolving loan fund” dollars are being used for an activity, this will be indicated.
  14. The accomplishments for the activity will be a description of what was actually done, including numerical measures when appropriate, such as number of units of housing rehabilitated and number of individuals or households served.
  15. For activities that provide a direct benefit to individuals or households, the report will show: the number of individuals or households served; the number which were “moderate” income; the number which were “low” income; and, the number which were White, Black, Latin, or Asian.

**COMPLAINT PROCEDURES**

Written complaints from the public will receive a meaningful, written reply within fifteen (15) working days. Copies of the complaints and responses will be forwarded to HUD.

**CHANGING THE CITIZEN PARTICIPATION PLAN**

This Citizen Participation Plan can be changed only after the public has been notified of an intent to modify it, and only after the public has had reasonable chance to review and comment on proposed substantial changes to it.

**THE COMMUNITY DEVELOPMENT ADVISORY BOARD**

Harlingen has created a Community Development Advisory Board (CDAB) in the spirit of the law, which calls for increased accountability to the public, as well as the encouragement of active participation by low and moderate income people.

The CDAB is a fifteen (15) member body that contributes to public participation by helping to: identify housing and community development needs; establish priorities relating to those needs; propose activities and projects to address high-priority needs; and, suggest the amount of federal, state, and local monies to be allocated to those activities.

Harlingen has formulated a plan for achieving maximum participation from its citizens.

The City has been divided into four (4) quadrants. Each quadrant will be represented by three (3) CDAB members with three (3) additional members-at-large. The term of office for each CDAB member shall correspond with that of the respective Mayor, or City Commissioner who made the appointment.

The CDAB will select one (1) member to serve as the Community Development Advisory Board Chairman. A quorum will be any 8 members present.

All CDAB public hearings are open to the public and are advertised as described above in the "Public Notice" section of this Citizen Participation Plan.

The CDAB, as an advisory board, will recommend eligible projects to the Mayor and City Commission on the allocation of all CDBG, HOME, ESG, and HOPWA funds, including "program income" associated with these, monies left unspent and unobligated from the previous program year, and any additional (not previously anticipated) federal fund allotments. In no event shall CDBG, HOME, ESG, or HOPWA funds be allocated without review by the CDAB as the forum to obtain citizen participation. Final approval shall rest solely with the City Commission.

#### **GLOSSARY – DEFINITION OF TERMS**

**AP – Action Plan (same as AAP)**

**AAP – Annual Action Plan (same as AP)**

**APR – Annual Performance Report (same as CAPER)**

**CAPER – Consolidated Annual Performance and Evaluation Report (same as APR)**

**CPP – Citizen Participation Plan**

**CDAB – Community Development Advisory Board**

**CDBG – Community Development Block Grant**

**HOME – Home Investment Partnerships Program**

**HOPWA – Housing Opportunities for Persons with Aids**

**ESG – Emergency Shelter Grant Program**

**HUD – Housing and Urban Development**

#### **PROGRAM AMENDMENT POLICY**

It shall be the policy of the Community Development Department to provide all pertinent data related to a proposed budget amendment/adjustment to the Community Development Advisory Board (CDAB). The Community Development Staff will gather and prepare the proposed revisions for review by the CDAB. CDAB will evaluate and recommend approval of all budget adjustments.

Citizen Participation Plan:

For City Commission approval: January 19, 2000

## EXHIBIT 2

Harlingen City Commission Meeting held on May 19, 2010.

### **PUBLIC HEARING TO CONSIDER AND TAKE ACTION TO APPROVE THE PROPOSED RIO GRANDE VALLEY ENTITLEMENT COMMUNITIES (RGVE) CONSOLIDATED PLAN AND STRATEGY FOR FY 2010-2013 AND ONE YEAR ACTION PLAN (BUDGET) FOR FISCAL YEAR 2010-2011 (YEAR 36) OF THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM AND FISCAL YEAR 2010-2011 (YEAR 16) OF THE HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)**

Tammy DeGannes, CDBG Coordinator, explained that several public hearings were held to gather citizen participation on the funding.

Ms. DeGannes went over all of the allocations, line by line and went over the proposed projects and funding allocations for each.

She indicated that several Board members were present to answer any questions by the Commission.

Mayor Boswell declared the public hearing open.

Joe Rubio stated that the City Attorney had requested funding from CDBG for a community court and was not approved and he asked that the Commission find a way to fund the community court through the upcoming budget and to fund and assign a police officer to this task.

Yolanda Shoffeitt also asked that the Commission consider funding a community court.

Irma Pena, who sits on the Board of Directors for Sunshine Haven, asked that the Commission consider funding Sunshine Haven and to look at the proposal that they submitted. She explained that 22% of the people served at Sunshine Haven are from Harlingen and it would be good for the City to support this organization. She indicated that the Ronald McDonald house was not considered for funding either.

Commissioner Ruiz, addressing Ms. Pena, asked how long does a person stay at Sunshine Haven. Ms. Pena replied that that the longest anyone has stayed has been three months and the center is located in Olmito. They get their referrals through hospice and pointed out that they don't receive Medicare or Medicaid. They operate mostly on donations and private grants. The majority of those they serve are from throughout the County.

Ms. Gail Moore also spoke in favor of the community court and asked that the Commission consider funding this project.

Desi Martinez, 1806 Haverford, was of the opinion that drainage and streets projects should come from bond money to free up CDBG money to serve the low-income families. The drainage project on Buchanan should have come from grant money and not from stimulus funds from Hurricane Dolly.

Tammy DeGannes pointed out that it is statutory that social service agencies cannot be funded more than 15% of the allocation. The allocation as presented for social service agencies is 11%. Commissioner Ruiz asked if this is passed tonight, how soon is the money allocated. Ms.

DeGannes replied October 1. CDBG is a reimbursement program.

Yvette Cano, 2817 Mariposa, a CDBG Board member explained to the Commission, that as for the drainage, if the drainage is not funded, as an obligation, then it becomes more expensive. As for Sunshine Haven, she explained that the organization did not have an established record and serves people outside of Harlingen. The funds had to be divided among the children and the elderly. As for the Ronald McDonald House, they will be funded through other sources, which allows CDBG to fund other agencies. The Community court was not funded because it was a 'either all or nothing'—that is why they opted out from funding the community court.

Ms. Cano continued to explain how the board allocated the money to the social service agencies. Some of the tools they used were past and present history, service, they looked at whether there was duplication of services, etc. Ms. DeGannes pointed out that the funding has to go to serve low-income residents.

Commissioner Trevino questioned the 20% allocation for administration. He asked that staff provide him a detailed breakdown of the administration budget.

Mayor Boswell explained that the last several years the CDBG funding levels have not been what they were in the past. The CDBG Board looked at every application that was submitted. The Commission appoints the Board and they are faced with very difficult decisions and they have the benefit of reviewing every single application that is presented to them. As for bond money, there is no existing bond money to replace CDBG funding. If you want to adjust the allocation, you will have to take it from somewhere else.

Yolanda Shoffeitt, again, asked that the Sunshine Haven be funded since they do serve 22% that are from Harlingen.

Alicia Cardenas, representing CASA, explained that the agency serves abused children and the money from CDBG will go towards the salary of a caseworker. These children are already labeled low income. She stated that the funds would go directly to serve Harlingen children by paying for a Harlingen caseworker.

There being no further comments from the public Mayor Boswell declared the public hearing closed.

A motion was made by Commissioner Marra to approve the funding as submitted.

Commissioner Leftwich seconded the motion.

Commissioner Leftwich questioned whether there was redundancy with CASA and the Cameron County Child Advocacy Center. Ms. DeGannes explained the difference.

Commissioner Leftwich noted the drop in funding for Boys and Girls Club, however, the funding for the Girls Scouts was increased.

Voting on the motion was as follows:

Aye: Marra, Leftwich

Nay: Ruiz, Prepejchal, Trevino

Further discussion followed and Commissioner Trevino asked that the funding for general administration be reevaluated and asked that the city find some other ways to address the drainage and streets projects.

As for the funding for the social service agencies, he pointed out that the total is not up to 15%. Ms. DeGannes explained that there is an analysis on this and the City could have gone up to \$152,190. The 'barrier' must be addressed in Harlingen regarding the drainage and streets.

Commissioner Ruiz proposed an allocation to Sunshine Haven as well. Ms. Cano pointed out, again, that you would have to pull money from other projects to give to Sunshine Haven and if you don't fund the drainage and streets projects, it will just get more expensive.

Ms. Cano, addressing the Commission, stated that the Commission appointed all of the Board members and they have the responsibility to spend the money in the wisest way that they can and by listening to their constituents----it is the absolute hardest job to do but if the Commission wants them to reallocate the funding then they will.

Mayor Boswell summarized the discussion into two issues: general administration budget is too high and some on the Commission want to fund Sunshine Haven. He asked that the Commission figure out where they want to cut.

Elaine Flores, a board member, also stated that the Board spent considerable time working with many tools to arrive at the division of the funding. If you cut from one agency, the Commission better be prepared to answer to the other agencies whose funding will be cut. The Board tried to arrive at the best value for the buck. The Commission entrusted the Board to give them the best choice and the best deal for the federal dollars and every year it is less and asked that the Commission trust the Board members that they themselves appointed.

Roxann Cotroneo, City Attorney, commented that CDBG monies are one of the most direct ways where the Commission has control. As for the community court, there are some grants that are coming out and she understands that there is not much CDBG money that comes to the city. She stated that she would not take away funding from other but would seek other funding sources for the community court.

Further discussion continued and a new motion was made by Commissioner Trevino to fund \$8,000 from the drainage or streets allocation to fund Sunshine Haven. Commissioner Leftwich seconded the motion. Voting on the motion carried unanimously.

**RESOLUTION 10R-34**

**STATE OF TEXAS**

**COUNTY OF CAMERON**

**WHEREAS**, pursuant to the laws of the United States of America, the United States Government has allocated to the City of Harlingen, Texas, the sum of \$1,035,538.00 in Community Development Block Grant funds (CDBG) for the 2010-11 Entitlement year and the City has identified an amount of \$100,871.00 (\$52,5871.00 received by the City and \$48,000.00 to be received by Harlingen Community Development Corporation) in anticipated program income for a total CDBG amount of \$1,136,409.00; and

**WHEREAS**, the United States Government has additionally allocated the sum of \$406,692.00 in Home Investment Partnership Program funds (HOME) to the City as a Participating Jurisdiction for the Entitlement Year to be disbursed as set forth in the 2010-11 One Year Action Plan on a project-by-project basis, said funds constituting CDBG Funds and HOME Funds from the U. S. Department of Housing and Urban Development to the City of Harlingen; to be used by the City in the implementation and completion of Community Development Programs as specified in the application for said funds; and

**WHEREAS**, pursuant to the provisions attendant with such grant funds, the City Manager of Harlingen budgeted and programmed the expenditures of such funds for various approved projects and public works for the City of Harlingen, including public services and planning and management development; all to be funded from the aforesaid CDBG and HOME Grants, as being funds surplus and wholly in addition to all other revenues and sources of funds of the City of Harlingen for Fiscal Year 2010-11; said City Manager having submitted such budget and proposed expenditures of such funds to the Mayor and Elective Commission of the City of Harlingen; and

**WHEREAS**, the Community Development Advisory Board through public hearings, and the Mayor and Elective Commission having reviewed and considered such proposed budget and expenditures for the 2010-11 period as submitted, in the form of a budget to the public on June 16, 2010 (through a public hearing); and

**WHEREAS**, the public hearing was held on the 16th day of June, 2010, at a regular scheduled City Commission meeting at 5:30 p.m. as posted, and said budget was discussed and all interested persons were given an opportunity to be heard on any matter relative thereto, and all interested persons were heard; and there being no other persons seeking to be heard with reference to any matter concerning said public hearing was closed on the 16th day of June, 2010; and

**WHEREAS**, prior to final adoption of the One Year Action Plan by the City Commission, an additional public hearing was held July 8, 2010, in Town Hall at 6:00 p.m. by the Community Development Advisory Board during the required 30 day comment period to obtain citizen comments; and

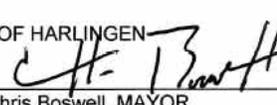
**WHEREAS**, upon receipt of the Request For Release of Funds and Removal of Grant Conditions from the U.S. Department of Housing and Urban Development, the City Manager of the City of Harlingen is authorized to execute agreements for subrecipients approved in the 2010-11 One Year Action Plan as required by HUD; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF HARLINGEN:**

That the Community Development Block Grant and HOME Funds Budget for the City of Harlingen, appropriating funds only for the programs set forth in the "CDBG and HOME Funds—2010-2011 Budget", in the total amount of \$1,543,101.00; a copy of said budget being attached as Exhibit "A" and more clearly identified within the CITY OF HARLINGEN ONE YEAR ACTION PLAN and the same is hereby adopted as the funds and expenditures listed under the 2010-2011 budget in connection with the receipt of the aforesaid CDBG and HOME funds, and the regulatory required budgeting and disposition thereof; all being separate and apart from the regular fiscal year budget of the City of Harlingen.

**CONSIDERED AND ADOPTED** this 21st day of July, 2010 at a regular meeting of the Elective Commission of the City of Harlingen at which a quorum was present and which was held in accordance with TEXAS GOVERNMENT CODE, TITLE 5, SUBTITLE A., CHAPTER 551, enacted by Acts 1993, 73rd Leg., ch. 268, S 1, effective September 1, 1993.

CITY OF HARLINGEN

BY:   
Chris Boswell, MAYOR

ATTEST

  
Sylvia R. Trevino, City Secretary

Exhibit "A"

**C.D.B.G. AND HOME FUNDS  
DRAFT PROPOSED 2010-2011 ONE YEAR ACTION PLAN BUDGET**

C.D.B.G. Allocation.....	\$ 1,035,538.00
HOME Allocation .....	\$ 406,692.00
Anticipated Program Income (from Rehabilitation, Economic Development to City).....	\$ 52,871.00
Anticipated Program Income (to HCDC).....	\$ 48,000.00
<b>Combined Total Allocations .....</b>	<b>\$ 1,543,101.00</b>

**PROPOSED PROJECTS**

03I - Drainage Improvements (Buchanan, Hays & "M" Streets)	\$241,728.00
03K- Street Improvements	\$168,210.00
03T- Public Services (Homeless Shelter) Loaves & Fishes of the RGV	\$15,500.00
05 - Public Services (Soup Kitchen) Loaves & Fishes of the RGV	\$18,000.00
05A - Public Services (Seniors) Amigos Del Valle	\$7,700.00
05A - Public Services (Seniors) Senior Companion Program	\$15,000.00
05D - Public Services (Youth) Girl Scouts	\$5,400.00
05D - Public Services (Youth) Boy's & Girl's Club	\$30,000.00
05H - Public Services (Training) Loaves & Fishes of the RGV	\$8,000.00
05M - Public Services (Health) Sunshine Haven	\$8,000.00
05N - Public Services (Abused & Neglected Children) Family Crisis Center	\$6,000.00
05N - Public Services (Abused & Neglected Children) Maggie's House	\$9,000.00
05N - Public Services (Abused & Neglected Children) CASA	\$15,000.00
14A - Housing Rehabilitation Program	\$200,000.00
14H - Housing Rehabilitation Administration	\$85,000.00
21A - General Administration	\$203,000.00
<b>Total CDBG Funding</b>	<b>\$1,035,538.00</b>
12 - HOME-Affordable Housing Programs (Harlingen Community Development Corporation)	\$306,692.00
13 - HOME-Direct Homeownership Assistance (Harlingen Community Development Corporation)	\$60,000.00
21H - HOME-Administrative Support	\$40,000.00
<b>Total HOME Funding</b>	<b>\$406,692.00</b>
14A - Housing Rehabilitation (anticipated RL program income)	\$52,871.00
12 - Construction of Housing (anticipated AHP-RL Program Income)	\$48,000.00
<b>Total Anticipated Program Income</b>	<b>\$100,871.00</b>
<b>Total Anticipated Funding</b>	<b>\$1,543,101.00</b>

**PUBLIC HEARING NOTICE**  
**Date of Publication: Friday, June 18, 2010**

Notice is hereby given that the City of Harlingen as part of the Rio Grande Valley Entitlement Communities has developed its Draft Regional Consolidated Plan and Strategy (RCPS) along with the City's One Year Action Plan (Budget). The **Community Development Advisory Board** will conduct a **Public Hearing on Thursday, June 24, 2010 at 6:00 p.m.** at City Hall, Townhall, 118 E. Tyler, Harlingen, Texas 78550. The purpose of the Public Hearing is to obtain comments on the City of Harlingen's Draft Proposed 2010-2011 One-Year Action Plan (Budget) and the Draft Regional CPS. The City of Harlingen will receive an allocation of \$1,035,538.00 for its 36<sup>th</sup> year of the Community Development Block Grant Program plus anticipated program income (revolving fund) in the amount of \$52,871.00; and \$406,692.00 for the 16<sup>th</sup> year of the HOME Program plus anticipated program income (revolving fund) in the amount of \$48,000.00.

The Rio Grande Valley Entitlement Communities will submit the Regional CPS along with the City of Harlingen's 2010-11 One-Year Action Plan for the Community Development Block Grant Entitlement Program and HOME Program to the U. S. Department of Housing and Urban Development, 106 S. St. Mary's, San Antonio, Texas 78205 prior to August 15, 2010. The U. S. Department of Housing and Urban Development (HUD) will review the One-Year Action Plan (Budget) and is expected to approve the plan by October 1, 2010. Interested parties are encouraged to attend the public hearing and make their views known on the Draft Proposed One-Year Action Plan (Budget) and Regional CPS on the date and time so noted or call (956) 216-5185 or come by the City of Harlingen Community Development office located at 502 E. Tyler, Harlingen, Texas 78550. A more detailed listing of activities and an explanation of the budget will be made available to any interested party at the public hearing and throughout the comment period. The One-Year Action Plan (Budget) and Draft Regional CPS may also be viewed at the following locations:

- Community Development Department, 502 E. Tyler, Harlingen, Texas
- Harlingen Public Library, 410 '76 Drive, Harlingen, Texas
- Office of the City Secretary, 118 E. Tyler, Harlingen, Texas
- Harlingen Housing Authority, 219 E. Jackson, Harlingen, Texas
- Harlingen Community Development Corporation, 518 E. Harrison, Harlingen, Texas

The citizen's 30-day comment period for the One-Year Action Plan is between **June 18, 2010 through July 19, 2010**. Comments will be accepted until 5:00 p.m. on Monday, July 19, 2010.

**C.D.B.G. AND HOME FUNDS**  
**DRAFT PROPOSED 2010-2011 ONE YEAR ACTION PLAN BUDGET**

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HOME Allocation .....	\$ 406,692.00
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Total Anticipated Funding	<u>\$1,543,101.00</u>

VALLEY MORNING  
**STAR**

PUBLISHER'S AFFIDAVIT

STATE OF TEXAS  
COUNTY OF CAMERON

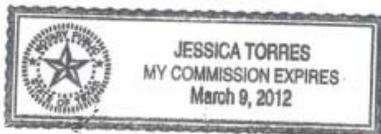
I, Rachel De Leon being duly sworn on his/her oath states that he/she is a Representative of the Valley Morning Star and that the attached notice appeared in the following issues:

City of Harlingen  
add # 200911004 Lot # 85024252  
June 18, 2010

Rachel De Leon

Rachel De Leon

Subscribed and sworn to before me on this the 18 day of June, 2010.



[Signature]  
Jessica Torres  
Notary Public, Cameron County  
State of Texas

## EXHIBIT 5

### **Harlingen Community Development Corporation**

#### Affirmative Marketing Policy and Implementing Procedures

##### **A. STATEMENT OF POLICY**

In accordance with the regulations of the HOME Investment Partnerships Program and in furtherance of a commitment by Harlingen Community Development Corporation to non-discrimination and equal opportunity in housing; Harlingen Community Development Corporation has established the following procedures to affirmatively market its programs. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 known as the "Fair Housing Act", and as amended in 1988, as well as, Executive Order 11063.

The stated policy of Harlingen Community Development Corporation is that individuals and families will not be discriminated against, in their housing choices or in access to housing services, on the basis of race, color, sex, religion, handicap, national origin or familial status.

Furthermore, Harlingen Community Development Corporation is committed to the goals of affirmative marketing which will be implemented in the specific steps outlined as follows:

- 1. Ensure that all potential applicants and the general public have access to Federal Fair Housing Laws and Affirmative Marketing Procedures through the following outreach methods:**
  - a. Informing the general public and potential applicants through news releases, print ads, PSA's or other reasonable and cost effective means throughout the target area served by Harlingen Community Development Corporation (*All program advertising and other advertising such as job postings should contain required fair housing or equal opportunity language when appropriate.*)
  - b. Posting available information in public places including application centers. These should be posted in advance of application periods and maintained throughout the period. (*All publications or other materials should contain required fair housing or equal opportunity language when appropriate.*)
- 2. Ensure that all persons, including persons covered by the Fair Housing Act and its amendments, have access to information about program services.**

This might include information targeting home bound disabled, non-English speaking persons, neighborhood based organizations in minority neighborhoods and/or any other group which might not have access to information.

When Harlingen Community Development Corporation learns of vacancies, it will make information about them known by:

- a. Maintaining a list of units at the Star Village business office. This list will be made available to the general public during regular business hours.
- b. As part of a special outreach effort, Harlingen Community Development Corporation will work cooperatively with local organizations that serve the needs of persons protected by the Fair Housing Act. Such organizations might include minority churches, housing agencies, non-profits which serve disabled persons or displaced homemakers, eldercare organizations or any other specific organization which provides services in the target area of the City of Harlingen.

## **B. RECORDKEEPING**

Harlingen Community Development Corporation will keep records of the following:

1. Demographic information of applicants for services. This information is included on HUD and the City of Harlingen set-up and close-out forms.
2. Copies of advertisements, scripts of PSA's and schedules. *(All program advertising as well as other advertising such as job postings should contain required fair housing or equal opportunity language when appropriate.)*
3. Copies of brochures, flyers, and other program materials which reference the HOME program. *(All publications or other materials should contain required fair housing or equal opportunity language when appropriate.)*
4. Dates, notices and attendance records from public outreach meetings, if any.
5. Copies of MOA's with any organization that will provide outreach services.
6. Identification of special outreach population(s) and procedures utilized to inform this group(s).

## **C. ASSESSMENT AND REPORTING REQUIREMENTS**

Harlingen Community Development Corporation will assess its outreach and affirmative marketing efforts and report its results to City of Harlingen at the close of the contract period.

This will include:

1. A list of outreach methods.

2. An assessment of success or failure of these methods. This can be made by comparing the demographic data of clients served to those who applied for services with the demographics of the target area.
3. Corrective action to improve affirmative marketing if unsuccessful. This might include additional steps to further market the program to those groups which have not been served.

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Alfredo Huerta, Executive Director

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Date