



Fifth Program Year CAPER

The CPMP Fifth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

GENERAL

Executive Summary

Program Year 5 CAPER Executive Summary response:

INTRODUCTION

As a recipient of both Community Development Block Grant (CDBG) and Home Investment Partnerships Program (HOME) funds, the City of Harlingen is required to complete a Consolidated Plan and Strategy (CPS). The CPS is a five-year planning document that addresses the housing and community development needs of the City. The community's needs, strategies for addressing those needs, citizen participation, and One Year Action Plan are outlined within the CPS. Prior to utilizing annual CDBG and HOME funds, the City must prepare a One-Year Action Plan that documents the intended use of funds is in accordance with the community's priorities and needs as stated in the CPS. The CAPER has been developed in accordance with the performance reporting requirements described in 24 CFR Part 91.520.

The City of Harlingen is a member of the Rio Grande Valley Entitlement Communities (RGVEC), a group of eight entitlement communities that combined their Consolidated Planning efforts to develop a comprehensive approach to the use of HUD program funding for housing and community revitalization in the South Texas region. The RGVECs' Consolidated Planning process provided a valuable opportunity to shape a variety of housing and community development programs into effective and coordinated neighborhood, community, and regional development strategies. It also created an opportunity for strategic planning, community-wide consultation, and citizen participation to take place in a comprehensive context, thereby reducing duplication of effort at the local level. However, the City of Harlingen will administer its own housing and community development programs covered by the CPS.

PURPOSE

The CAPER summarizes the progress made in carrying out specific objectives and priorities identified in the 2005-2010 Consolidated Plan and Strategy and the 2009-10 One Year Action Plan for the City of Harlingen. This CAPER includes a narrative description of accomplishments with an evaluation of overall progress toward accomplishing long-term goals as identified in the CPS. Financial and specific project reports are also provided throughout this document and through reports derived from the Integrated Disbursement and Information System (IDIS).

SOURCE OF FUNDS

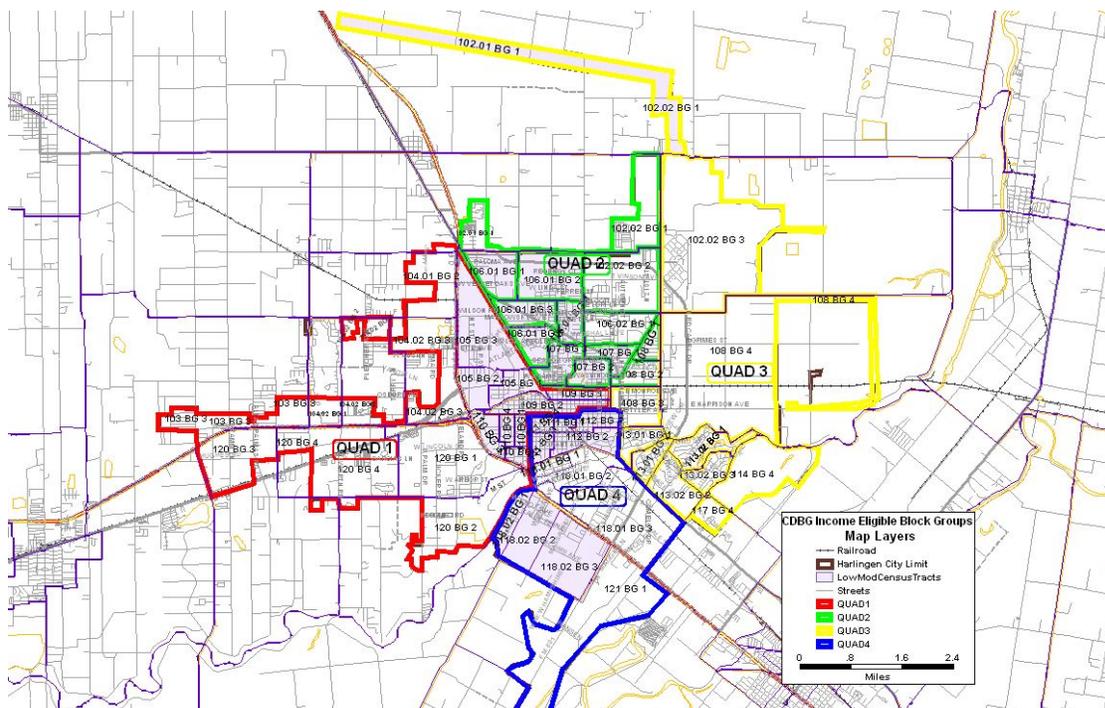
The federal resources made available to further the objectives of the 2009 One Year Action Plan consisted of CDBG funds in the amount of \$956,980.00 and HOME funds in the amount of \$408,376.00. The program income received in the current year for the Housing Rehabilitation/Reconstruction Revolving Loan Fund totaled \$48,045.08. The following program income receipts were created during the reporting year but were modified to correct errors in the prior year. Since the PR26 – Financial Summary Report did not accurately report this, an adjustment was necessary on line 7.

<u>Program</u>	<u>Program Year</u>	<u>Fund Type</u>	<u>Receipt Number</u>	<u>Receipt Created For</u>	<u>Amount</u>	<u>Date Created</u>	<u>Receipt Status</u>
CDBG	2009	RL	261760	HARLINGEN	\$4,674.65	10/14/2009	Modified
CDBG	2009	RL	5002085	HARLINGEN	\$1,866.49	10/14/2009	Modified

Unexpended CDBG funds on October 1, 2010 from prior years totaled \$1,133,291.64 (includes Revolving Loans funds for the Housing Rehabilitation/Reconstruction Program) and unexpended HOME funds from prior years totaled \$492,213.99.

GEOGRAPHIC LOCATION

The entitlement funds received by the City of Harlingen have historically been designated for qualifying low and moderate-income census tracts in the City and for low and moderate-income residents. The qualifying census tracts are located primarily in and around the original townsite, which includes the highest concentration of low/moderate income families. The map identifies the city limits and low income census tracts within Harlingen.



ASSESSMENT OF THE ONE YEAR GOALS AND OBJECTIVES

A summary in accomplishments in attaining the goals and objectives for the reporting period.

The RGVECs' CPS provides an outline of the region's and the City of Harlingen's vision for developing viable communities by pursuing the following objectives for low- and moderate-income individuals and families and is defined each year in the One Year Action Plan. The three main objectives were:

- ▶ Create suitable living environments,
- ▶ Provide decent affordable housing, and
- ▶ Create economic opportunities.

The primary means to obtain the objectives was by extending and strengthening partnerships among all levels of government and the private sector, including non-profit and for-profit organizations, in creating new housing and community development opportunities.

The City of Harlingen aggressively pursued these goals through the projects described in its One-Year Action Plan. The funding of activities undertaken with Community Development Block Grant and HOME funds were directed toward public facilities and improvements, clearance and demolition activities, affordable housing programs, and public service activities, which led to the following outcomes:

- ▶ Improved availability/accessibility to suitable living environments,
- ▶ Improved sustainability of decent affordable housing, and
- ▶ Improved availability/accessibility to economic opportunities.

Below is a breakdown of the funds spent on grant activities for each goal and objective as further represented in IDIS Report C04PR23-Summary of Accomplishments.

Project	Amount Expended	Source	Outcome
OBJECTIVE - Create Suitable Living Environments			
Drainage Improvements	\$3,197.18 (Plus Cash on Hand of \$25,339.48)	CDBG	Improved availability/accessibility to suitable living environments.
Clearance & Demolition	\$5,290.59	CDBG	Improved availability/accessibility to suitable living environments.
Public Services	\$143,500.00	CDBG	Improved availability/accessibility to suitable living environments.

OBJECTIVE-Providing Decent Affordable Housing			
Housing Rehabilitation & Reconstruction Program	\$200,730.19	CDBG & Revolving Loan Funds	Improved availability/accessibility to suitable living environments.
Program Administration & Planning	\$180,328.00	HOME	Improved availability/accessibility to suitable living environments.
HOME Affordable Housing	\$309,597.31	HOME	Improved availability/accessibility to suitable living environments.
HOME Administrative Support	\$18,736.24	HOME	Improved availability/accessibility to suitable living environments.
HOME Down Payment Assistance	\$49,000.00	HOME & HOME Program Income	Improved availability/accessibility to suitable living environments.
CDBG-R – Street Improvements	\$257,148.00	CDBG-R	Improved availability/accessibility to suitable living environments.

AFFIRMATIVELY FURTHERING FAIR HOUSING

A summary of impediments to fair housing choice and actions taken to overcome effects of impediments identified.

In an effort to affirmatively further fair housing, the City of Harlingen conducted an assessment of Fair Housing with the participation of local bankers and non-profit organizations. Comments received during that assessment period included:

- 1) the need to educate the community.
- 2) the coordination of all housing programs by encouraging the efforts of non-profit groups, public agencies and the private sector.

The overall assessment of the City of Harlingen's current public and private fair housing program and activities is that it is in general an acceptable program. The City has made every effort to eliminate barriers to affordable housing and to further provide fair housing ordinances and practices to encourage and facilitate an environment of fair housing for all our citizens. The City continues to work with local agencies to develop programs to meet the needs of the community to address the impediments identified. Such actions include participation in Fair Housing Fairs, distribution and placement of posters advocating Fair Housing requirements at various locations throughout the City.

No regularly scheduled meetings were held between the City and the local housing providers; however, interaction between the agencies and organizations involved continued with impromptu meetings throughout the year. Housing issues were discussed between the City, the Harlingen Housing Authority and Harlingen Community Development Corporation. The Planning Department, Building Inspection Department, and Harlingen Area Builders Association continuously meet to address development in Harlingen (which is considered an Economically Distressed Area).

The City did not receive any complaints or comments on project funding, Fair Housing choices, or impediments to Fair Housing. Additionally, there are no cases in Harlingen where the Secretary has issued a charge of (or made a finding of) discrimination regarding the existence of Fair Housing complaints or compliance reviews. To our knowledge, there are no current or pending fair housing discrimination suits filed by the Department of Justice or private plaintiffs.

The Mayor of Harlingen, Chris Boswell, presented a proclamation on April 12, 2010, proclaiming April 2010 as Fair Housing Month to representatives of Harlingen Community Development Corporation during a regular meeting of the Community Development Advisory Board.



Although no specific marketing actions were taken on behalf of the City to provide outreach to minority and women owned businesses, we are happy to report that 100% of the construction companies working on both the Housing Rehabilitation and HOME Construction programs were minority owned businesses. In accordance with the City's Section 3 Plan, the City does require its contractors to attempt to recruit employees from within the city the necessary number of lower income residents through: local advertising media, signs placed at the proposed site for the project, and community organizations and public or private institutions operating within and servicing the project area such as Service Employment and Redevelopment (SER), Opportunities Industrialization Center (OIC), Urban League, Concentrated Employment Program, Hometown Plan, or the U.S. Employment Service. All construction contracts (infrastructure and housing) were awarded to the lowest responsible bidder.

For more specific information on annual accomplishments on employment, training, and contracting opportunities for Section 3 residents and businesses, please refer to HUD Form 60002 and HUD Form 27061 which are on file in the Community Development Department are submitted as in the Appendix.

Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

As the City indicated in the FY 2005-2010 CPS, the City of Harlingen addressed eight (8) sub-populations with special needs. Among them:

- 1) elderly and frail elderly,

- 2) severely mentally ill,
- 3) developmentally disabled,
- 4) physically disabled,
- 5) persons with alcohol/other related drug addictions,
- 6) persons with AIDS and related diseases,
- 7) large families, and
- 8) children and youth.

Due to the City's desire to fund projects with the greatest impact on the community as well as those projects requested by the residents during the public hearing process, the City of Harlingen allocated CDBG funds to several of the sub-populations with special needs identified above.

Elderly/Frail Elderly

The City of Harlingen continues to support projects and provide funding to those organizations that provide supportive services to the elderly. The Housing Rehabilitation/Reconstruction Loan Program continues to provide housing rehabilitation and/or reconstruction funds for elderly housing repair. The program in its current form allows for the rehabilitation of elderly single-family housing at no cost to the elderly resident thereby creating a safe and sanitary structure. The funds used in the repair of the elderly/disabled owner-occupied single family home are forgiven over a 5-year period for ages 65 and older; for ages 62 and less than 65 the loan is forgiven over a 10-year period. The City of Harlingen, through the General Fund, continues to provide funding to Amigos Del Valle to assure that the needs of seniors continue to be met in the area of referrals, social and recreational activities, wellness programs, and nutrition. During this reporting year, six (6) out of six (6) assisted through the Housing Rehabilitation/Reconstruction Program were elderly.

Youth

As stated in our CPS, Harlingen has labeled troubled children/youth and those threatened with homelessness as special needs populations. The City realizes that young people must receive adequate guidance and care in order to develop into productive members of society. The City also believes that youth must be provided with alternatives to drugs and violence. For this reason, the City of Harlingen has committed funding to the Boy's and Girl's Club satellite units located in low-income neighborhoods adjacent to public housing authority sites or within public housing authority developments. The funded satellite units are in established neighborhoods, are easily accessible, and can be reached by walking or riding a bicycle a short distance. The services provided at these satellite units include activities such as participation in group sports activities, arts and crafts, tutoring, computer training, law enforcement activities, youth employment, gang prevention, and drug prevention, as well as a variety of other educational programs.

In addition to utilizing CDBG funds to address underserved youth populations, the City of Harlingen is committed to eradicating juvenile crime and gang violence as demonstrated in the creation of a Juvenile Crime, Graffiti and Gang Violence Task Force. Ten strategies to eradicate juvenile crime and gang violence by the Harlingen Police Department helped to drastically cut

incidents. Harlingen has seen a 79 percent decrease in gang violence and a 20 percent decrease in reported graffiti cases.

Those strategies included an increase of police officers in problem districts, a juvenile offender graffiti clean-up program, improving city lighting, and the removal of dilapidated structures in gang prone areas. The Harlingen Police Department has received additional funding to purchase camera's which will be installed in high crime neighborhoods.

Large Families

Although efforts are made by the City of Harlingen to provide funding for affordable housing programs to large families, the majority of the families qualifying for assistance continue to be small families. Assistance is provided on a first come, first serve basis therefore, assistance to special categories is dependent upon who applies for assistance. This year, 1 out of the 14 families assisted with CDBG & HOME funds were large families.

No CDBG or HOME funds were used specifically for the under-served needs of the following:

- 1) Severely Mentally Ill,
- 2) Developmentally Disabled,
- 3) Physically Disabled,
- 4) Persons with Alcohol/Other Drug Addictions, and
- 5) Persons with HIV/AIDS and related Diseases

Although no specific funding allocations were made for the severely mentally ill, developmentally disabled, and physically disabled, such persons have been assisted with our housing programs. Through the CDBG Housing Rehabilitation/Reconstruction and the Affordable Housing Programs through HOME, 4 families with disabled household members were assisted.

Services for these groups continue to be provided by the Tropical Texas Center for Mental Health and Mental Retardation (MHMR), Valley Association for Independent Living (VAIL), Loaves and Fishes of the Rio Grande Valley, Rio Grande Valley Council on Alcohol and Drug Abuse, Narconon, Recovery Center of Brownsville, and Valley AIDS Council.

LEVERAGING RESOURCES

A summary of the progress in obtaining "other" public and private resources to address needs; how Federal resources from HUD leveraged other public and private resources; and how matching requirements were satisfied.

Although no matching is required for the Community Development Block Grant Program, the City and its social service organizations have benefited from contributions from a great variety of organizations and foundations. A few of these organizations/foundations are listed as follows: Harlingen Housing Authority, Pittman & Davis Produce, HEB Stores, Hygeia Foundation, Swalm Foundation, Gorges Foundation, Koppel Foundation, Children's Advocacy Center of Texas, Inc.,

Harlingen Consolidated Independent School District, Area Agency on Aging, Texas Workforce Commission, United Way, and General Fund dollars.

The local financial institutions working with the Harlingen Community Development Corporation committed funds for permanent financing of single family new construction. Capital One, Premier Lending and Global Mortgage, and Federal Home Loan Bank were financial partners in the HOME Affordable Housing Programs.

MANAGING THE PROCESS

Program Year 5 CAPER Managing the Process response:

The City of Harlingen Community Development Department ensures compliance with program and comprehensive planning requirements in many ways. Specific local program guidelines have been established to meet and/or exceed federal requirements. Staff continually monitors activities undertaken to ensure they are administered in accordance with the adopted guidelines and federal requirements. The Citizen Participation Plan is followed to ensure that the public has adequate notification of the process for funding and reporting in addition to receiving comments regarding the needs of the community. Quarterly, staff meets with the HUD regional office staff regarding issues, concerns, and changes to the Community Development Block Grant Program.

The Community Development Department conducts the day-to-day administration of the City's Community Development Block Grant (CDBG) and Home Investment Partnerships Program (HOME) funds and continually monitors for compliance with the planning, budgeting, and overall program compliance of projects.

Consultation

The City of Harlingen determined the priority rankings of its housing and community development needs through a consultation process with public agencies, community organizations, and local residents.

In addition, Harlingen reviews relevant data on the City's and the region's housing and community development needs, including the following sources:

- ▶ 2000 Census
- ▶ 2000 CHAS Data Book
- ▶ HUD Low Income Housing Tax Credit Database
- ▶ Texas State Data Center
- ▶ Texas A&M Real Estate Center
- ▶ Texas Department of Health
- ▶ Cameron County Homeless Partnership, Continuum of Care Application

Funding for projects in the City's immediate sphere of influence have corresponded with the identified needs of the community.

This consultation process ensured that there is direct, local community input in the selection of funded projects.

Coordination

The City of Harlingen coordinates its activities with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities—including many of the public agencies and community organizations consulted during the development of the One-Year Action Plan and CAPER. They include designated Community Housing Development Organizations (CHDOs), Public Housing Authorities (PHAs), and other community organizations whose fields of interest and service include but are not limited to: social services, youth services, senior services, homeless services, domestic violence assistance, health services, and abused children's services.

Harlingen continues to nurture relationships with public and private health and social service agencies in an effort to clearly identify gaps in essential services that can be used in the formulation of various grant requests submitted on the City's behalf.

To strengthen this delivery system, Harlingen has undertaken a collaborative approach to developing a common vision for housing and community development activities. Commitment and coordination among different levels of local government, community organizations, and the public are essential.

CITIZEN PARTICIPATION

A summary of citizen comments.

Program Year 5 CAPER Citizen Participation response:

The City of Harlingen, Community Development Department, published a notice in the local newspaper on Friday, November 12, 2010, with a fifteen-day (15) comment period extending from November 18, 2010, through December 2nd, 2010. This notice was published in order to give the public (our residents) an opportunity to review and comment on the FY 2009 CAPER. To encourage participation of citizens, the time of the public hearing was such that those wanting to attend would most likely be able to attend without requesting time off from work, and the public hearing was held in a well known location that is easily accessible, complies with the ADA, and is convenient for citizens, including persons with disabilities. Included in the notice were the locations within the community where the copies of the reports were available for review. Copies of the CAPER were forwarded to City Hall, the Harlingen Housing Authority, and the Harlingen Public Library. Additionally, electronic copies were available for public viewing.

During the Public Hearing held on November 17, 2010 comments were received in support of the dedication of Community Development Department Staff and the Community Development Advisory Board. All comments received were positive.

INSTITUTIONAL STRUCTURE

A summary of actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 5 CAPER Institutional Structure response:

The City of Harlingen's Community Development Department is responsible for oversight of housing and community development funds received from the U.S. Department of Housing and Urban Development (HUD). The Community Development Department has the primary responsibility for all functions associated with the City's One Year Action Plan, including the development, implementation, monitoring, and reporting of activities.

In this capacity, the Community Development Department provides considerable insight and expertise gathered through daily interactions with individual citizens, community and neighborhood organizations, non-profit housing and public service agencies, and the financial industry. In addition, the Community Development Department gathers annual data from citizens, neighborhood meetings, and public hearings for which it is responsible for organizing to encourage ongoing public comments. This input is factored into its analysis, which establishes priorities for local housing and community development needs. All programs supported by the Community Development Department benefit low- and moderate-income residents.

The CDBG and HOME programs provide the City of Harlingen with the opportunity to develop viable communities by funding activities that provide decent housing, a suitable living environment, and by expanding economic opportunities. Funds are awarded to carry out a wide range of community development activities.

While federal legislation and regulations have established rules that all federally funded activities must meet, the City of Harlingen has developed its own funding policy and priorities to meet the needs of the community.

The City of Harlingen works with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities; including many of the public agencies and community organizations consulted during the development of the One-Year Action Plan and the CPS. These include designated Public Housing Authorities (PHAs), Community Housing Development Organizations (CHDOs), and community organizations whose fields of interest and service include but are not limited to: social services, youth services, elderly services, disability services, HIV/AIDS services, abused children's services, health services, homeless services, and domestic violence assistance.

The strength of the City's institutional structure is derived from the variety of public agencies and community organizations in the area that are working diligently toward one common goal: to provide affordable housing, supportive services, and community development assistance to benefit low- and moderate-income individuals and families. Local agencies, community-based organizations, and social service providers must coordinate their activities in response to the region's urgent needs. Each stakeholder in the delivery system contributes valuable resources and expertise.

To further strengthen the institutional structure of the region, the City of Harlingen undertook a more collaborative approach to develop a common vision for housing and community development activities for the entire Rio Grande Valley region. Commitment and coordination among different levels of local government, community organizations, and the public has been essential, and has resulted in a broad-based approach to putting HUD funds to work throughout the Rio Grande Valley.

Furthermore, the City recognizes that the need for affordable housing surpasses its own ability to meet current demand. As such, the City provides letters of support for other affordable housing providers and entities seeking low-income housing tax credits—provided the project is deemed to have merit and is consistent with housing strategy set forth in the RGVECs' Five Year Consolidated Plan and Strategy.

MONITORING

Program Year 5 CAPER Monitoring response:

Harlingen's City Commission has appointed a Community Development Advisory Board (CDAB) to review all CDBG and HOME funding activities. Based upon its review, the CDAB makes recommendations to the City Commission, which then makes final funding determinations.

The following is a description of the standards and procedures adopted by the City of Harlingen to monitor activities authorized under the CDBG and HOME programs to ensure long-term compliance with the provisions of the programs.

Monitoring is an ongoing process involving continuous subrecipient communication and evaluation. The process involves frequent telephone contacts, written communication, periodic meetings, as well as program and project evaluations. The goal of monitoring is to identify deficiencies and promote corrective action in order to improve and reinforce subrecipient performance.

It is the City of Harlingen's intent to formally monitor each activity undertaken with HUD entitlement funds at least once yearly. The Compliance Coordinator performs a formal monitoring visit. The purpose of the monitoring process is to determine compliance with the executed contract/subrecipient agreement, HUD requirements, other applicable Federal requirements, and applicable State codes or statutes. The monitoring process also provides an opportunity by which aspects of exemplary project administration or performance are identified.

The formal visit is preceded by a desk review of all pertinent project information and documentation. The Compliance Coordinator reviews the project file and associated documentation to determine the project's progress and adherence with the proper regulations. After the desk review is completed, an on-site review of the project is undertaken. This process enables the City to verify the status of the project as suggested in the project file.

Pre- and post-interviews are also conducted with subrecipient personnel. These interviews serve two functions: one is to inform the subrecipient of the monitoring goals and purpose; the other is to articulate any areas of concern prior to dissemination of the formal written report as well as to acknowledge areas of good performance. The formal written report is routed to the

City's Community Development Director for review and consent prior to distribution. A copy of the report is then mailed to the appropriate parties. Typically, the City allows a 30-day response timeframe for each report.

In addition to the formal monitoring process outlined above, the City monitors the day to day operations of assigned projects continuously. This is accomplished through frequent telephone contacts, written correspondence, meetings, and monthly progress report reviews.

Internal administrative systems are reviewed on an annual basis by City management staff to determine their level of effectiveness and to identify any inherent systemic deficiencies that may require attention.

During this reporting year, each of our Subrecipients received an on site monitoring visit by our Compliance Coordinator.

This year, two Subrecipients were issued findings. Several others were issued concerns. In one instance, the City found that the Subrecipient improperly classified some of its employees as being administratively exempt or independent contractors. After providing the organization with additional guidance on the Fair Labor Standards Act, the City insisted the organization review the duties of each staff member and reclassify them as being either exempt or nonexempt according to the standards set by the Department of Labor and adopted policies of the organization. The City required a copy of the amended classifications along with proof that all employees have been paid in compliance with the Federal Labor Standards Act. Due in part to the misclassification of its employees and to not following its adopted policies and procedures, the same organization was also found to be in violation of OMB Circular A-122. To correct this finding, the City requested a special audit by an external auditor be conducted to provide the sources and uses for all funding types as well as proper allocation of expenses charged to each federal award or funding source. A copy of the special audit report was submitted to the City and is currently under review. Once the review is complete, City Staff will consult with the organization's Executive Director to determine if further action is warranted.

Another finding was issued to an organization for holding board meetings without giving proper notice, a direct violation of the organization's By-Laws. In this case, the organization was directed to hold a new Board Member orientation to ensure that all Board Members were aware of the proper conduct of meetings.

Several of the City's Subrecipients were issued concerns related to the contents of their Board minutes. While most of the organizations identified the date, time, and place of their meetings as well as the names of all attendees, most failed to document whether the meeting was a special meeting or regular meeting, whether or not proper notice was given for each meeting, whether or not a quorum was present, or to have the presiding officer sign their minutes. Since minutes can be used to prove what action was taken by a Board of Directors or prove a meeting was valid, each organization was instructed include, at minimum, the following elements: 1) the date, time, and place of the meeting; 2) the fact that proper notice was given for the meeting; 3) whether the meeting is a special meeting or a regular meeting; 4) the names of all attendees; 5) whether or not a quorum is present; 6) departures and re-entries of attendees; 7) actions taken; 8) Directors who vote in a negative or abstain on motions; 9) a brief summary of reports given or reference to an attached written report; and, 10) a description of alternatives considered by the

board in reaching major decisions, as this demonstrates due diligence. Subrecipients were also instructed to have all minutes signed by their Board President or presiding officer to show that the minutes presented are indeed an accurate recording of the actions taken. A copy of the organizations' minutes for their next scheduled meeting are to be submitted to the Community Development Department once approved to demonstrate compliance.

Although, the City found no evidence that the organizations were in the practice of drawing checks to "cash" or signing blank checks, two organizations did not have specific language in their Financial Management Policy/Procedures specifically prohibiting such practices. Therefore, they were required to amend their policies/procedures to include such language and submit a written copy of the revised policies to the Community Development Department.

Contract Agreements

The City of Harlingen enters into binding Subrecipient Agreements with CDBG and HOME subgrantees. Such agreements are useful tools for insuring compliance with program provisions by the City and by subgrantees. Additionally, these agreements provide a basis for enforcing program requirements and for identifying remedies in the event of a breach of the provisions by subgrantees. Elements contained in these agreements are inclusive of, but not limited to:

- ▶ Rules and Regulations
- ▶ Project Timetable
- ▶ Type of Activity
- ▶ Terms and Conditions
- ▶ Program Requirements
- ▶ Budget
- ▶ Scope of Services/Statement of Work
- ▶ Reporting Requirements
- ▶ Reimbursement Requests

Performance Measurement System

The City of Harlingen uses the Integrated Disbursement and Information System (IDIS), in addition to an internal tracking system, to evaluate projects as the foundation of its own performance measurement system. This method identifies the output/outcome information used to measure the City's progress on meeting project goals and objectives during the reporting period.

HUD's goals include creating suitable living environments; providing decent, safe, and affordable housing; and creating economic opportunities. Therefore, all CDBG and HOME funded projects must fall under one of these goals. The City believes that the completion of these activities will lead to favorable outcomes, such as the following:

- ▶ Improved availability/accessibility to suitable living environments,
- ▶ Improved sustainability of decent affordable housing,
- ▶ Improved availability/accessibility to economic opportunities.

These are the outcomes that the City of Harlingen will use in reporting on the performance of its housing and community development activities.

As part of its participation in the regional planning effort undertaken, a performance measurement system was developed to track outputs and outcomes from its CPD formula grant programs for all communities participating in the Regional Consolidated Plan. At the conclusion of each program year, each community reports its outputs and outcomes, individually and in aggregate, for inclusion in the last submission of an entitlement community's Consolidated Annual Performance and Evaluation Report to HUD.

The majority of projects are on schedule and although the Clearance & Demolition activity may show unexpended funds, the activity is progressing by voluntary compliance; accordingly, funds have not been needed to remove the unsafe structures since the owners of the properties are complying with the City's requests. The Northwest Area Drainage project that has been funded in phases through CDBG funds is now being funded in its' entirety through the Texas Department of Rural Affairs through Hurricane Dolly disaster funding. Unexpended funds for drainage and general administration will be reprogrammed in the spring of 2011. Two activities for Tenant Based Rental Assistance were funding during the 2009-10 One Year Action Plan and will be implemented during the next reporting year.

LEAD BASED PAINT

A summary of actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 5 CAPER Lead-based Paint response:

The City of Harlingen detailed its strategy for addressing lead-based paint hazards in the RGVECs' CPS. Specifically, the strategy identified the procedures that the City will undertake to determine whether a home contains a lead-based paint hazard. The City's strategy is in compliance with the lead-based paint regulations that became effective on September 15, 2000.

The City recognizes that lead-based paint poses a serious threat to youth, especially children under 6 years of age. On September 15, 2000, a revision to the Lead-Based Paint Hazard Reduction Act of 1992 (commonly known as Title X) went into effect. Title X required that all housing rehabilitation workers disturbing surfaces containing lead-based paint be trained to follow lead-safe work practices. After the law's publication in 1999, the U.S. Department of Housing and Urban Development (HUD) offered free training assistance to areas that needed help training workers to comply with the new rule. However, after training 36,000 workers across the nation, HUD stopped offering free training. Beginning in the fall of 2002, Valley workers in need of Lead Safe Work Practices training had to pay up to \$125 in registration fees and travel as far as San Antonio to receive training. The City's commitment to compliance with the regulation is reflected in its efforts to train all of its current construction workers in acceptable lead-safe work practices.

The City's commitment with the regulation is reflected in its continued efforts to train all of its current construction workers in the acceptable lead-safe work practices . The course focuses

on how to perform renovation and remodeling work in a manner that creates the least amount of dust, and how to contain and clean up the dust created during the work to prevent it from spreading to other rooms in a house or to neighboring properties. Upon successful completion of this course, students receive a Certificate of Completion stating that they are trained in lead-safe work practices and meet the requirements of the HUD Lead-Safe Housing Rule for interim control of lead-based paint hazards. This training is provided free of charge. Attendees pay only for the training manual and field guide, which is theirs to keep. The Community Development Department Staff has trained workers throughout the Rio Grande Valley. With guidance obtained from HUD and other agencies, the City revised its Housing Rehabilitation Guidelines to address the requirements of the new regulation. However, it should be noted that the additional cost involved in implementing the new legislation has significantly decreased the number of households assisted by more than half (from 28 units to approximately 10 units annually).

Due to the reduction in the number of homes worked on and the decrease in the number of families assisted, the City has implemented a reconstruction (footprint) housing program. The program allows the City to assist those families whose homes have been identified as having an abundance of lead-based paint hazards and may necessitate extreme interim controls which tend to be costly; in addition to structural health and safety hazards.

In recognition of the dangers posed by lead-based paint, the City procures a consultant to test homes and prepare a Lead-Based Paint Risk Assessment for homes that were constructed prior to January 1, 1978, for the presence of lead. The specific homes tested are those that are under consideration for housing rehabilitation assistance under the City's CDBG program. The appropriate abatement or interim control methods are employed if lead is found in the home.

Rehabilitation activities that cost less than \$5,000 generally call for the use of safe work practices and work site clearance. Activities between \$5,000 and \$25,000 require risk assessment and interim controls. Rehabilitation activities costing more than \$25,000 require evaluation, risk assessment, abatement and clearance. Homeowners are asked to relocate voluntarily during lead hazard reduction activities. Re-entry is allowed only when the lead hazard reduction activities are completed and the unit has passed a clearance examination. The City also must comply with the EPA regulations pertaining to lead paint.



According to the Texas Childhood Lead Poisoning Prevention Program, there were 12,909 children tested in Cameron County of which .9% or 110 had elevated blood lead levels reported in 2009, the most recent year for which data is available. The definition of "children" for the purposes of the Child Lead Registry is any person under the age of 15. For children, the elevated blood level is 10 micrograms per deciliter. Unfortunately, this information is not collected for different income categories. In addition, it is important to note that this data does not provide information on the source of the exposure, only that an elevated blood lead level result was reported.

According to local health department officials, many lead poisoning cases may be caused by sources other than lead-based paint. Some cases may be attributed to pottery and serving dishes made in Mexico that are finished with lead-based glazes, which can be dissolved by foods with high acid content—such as citrus, peppers, and tomatoes. Also, many popular herbal remedies and traditional potions, sold on both sides of the U.S.-Mexico border, may contain lead.

In response, the City of Harlingen distributes informational brochures in both English and Spanish alerting residents about the hazards posed by lead-based paint, methods to protect themselves and their family, and who to contact for assistance should lead poisoning be suspected.

HOUSING

HOUSING NEEDS

A summary of actions taken during the last year to foster and maintain affordable housing.

*Please also refer to the Housing Needs Table in the Needs.xls workbook in Appendix 1.

Program Year 5 CAPER Housing Needs response:

The 2005-2010 Consolidated Plan and Strategy (CPS) emphasized that the overall goal was to develop viable urban communities by providing decent housing and a suitable living environment while expanding economic opportunities principally for low and moderate income persons. Some of the housing priorities identified were:

1. Preserve and rehabilitate the City's existing single family housing stock primarily for extremely low, very low and low-income families (0-80% of median income).
2. Improve living conditions for extremely low, very low and low-income renters (0-80% of median income) and provide and improve related social services for residents with special needs.
3. Increase opportunities for low and moderate income (51-80% of median income) for homeownership, including 1st Time Homebuyers, renters, and single head of households.

Under its CDBG and HOME Programs the City has provided opportunities for low to moderate-income families to help them become homeowners. Funds are used for program implementation expenses of the non-profit corporation and the City to provide housing services to the low and moderate-income residents of the City. Funds continue to be used for single family. The HOME Program continues to provide funds for down payment and closing cost assistance along with gap financing. CDBG continues to be used for the rehabilitation/reconstruction of the existing housing stock within the community. Homeownership and rehabilitation are strong parts of the City's community vision as these efforts enable the City to create viable neighborhoods. Our vision includes upgrading our existing neighborhoods by providing rehabilitation loans and

grants to qualifying low and moderate-income families and improving the infrastructure within the low and moderate-income neighborhoods.

Federal, State and Local Public and Private Sector Resources Available

Two major sources of federal funding assist the City of Harlingen in addressing its affordable housing needs: Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds from the U.S. Department of Housing and Urban Development. The CDBG Program funds a variety of housing and community development activities, including housing rehabilitation/reconstruction and administration. The HOME Program funds a variety of eligible affordable housing activities, including down-payment assistance, new construction of single-family homes through the City's Community Housing Development Organization (CHDO), and the development of rental housing.

HUD's Emergency Shelter Grants (ESG) Program through the State of Texas supplements local funding for homeless shelter operations and other homeless activities. Local public housing agencies receive Section 8 Voucher/Certificate Program funds from HUD that provide rental subsidies for eligible low-income households. In addition, several service providers receive Rural Development funds from the U.S. Department of Agriculture.

Texas Bond Funds and funds through the Federal Home Loan Bank are also available.

State funds from the Texas Department of Housing and Community Affairs (TDHCA) may be used to support a variety of housing programs such as rehabilitation assistance, new construction, and first-time homebuyer assistance for low- and moderate-income households. This year, one family receiving down payment assistance through our department partnered this with the Mortgage Credit Certificate program sponsored by TDHCA.

The City of Harlingen applied for and received \$1,110,900.00 in Neighborhood Stabilization Program funding through the Texas Department of Housing and Community Affairs. Funding will be used to purchase foreclosed single family homes, provide funding for the necessary repairs, provide the homeowner with up to \$30,000.00 in down payment assistance, and \$200,000.00 for the demolition of unsafe structures. Texas Department of Housing and Community Affairs have been overburdened with administration of the NSP and activity approval has been delayed as a result. Any unexpended funds will be recaptured by TDHCA during the upcoming year.

State funds from the Texas Water Development Board (TWDB) may be used for limited housing rehabilitation and water/wastewater connections in colonias areas. Additionally, the TWDB offers a grant program for extremely low-income households living in the colonias.

As previously stated, the City of Harlingen is also the recipient of State disaster funding through the Texas Department of Rural Affairs in the amount of over \$2.3 million dollars which will enable the Northwest Area Drainage project to be completed in its entirety.

In addition, funding of \$169,259.00 through the Lower Rio Grande Valley Development Council, our local Council of Government, was received to repair roof damages as a result of Hurricane Dolly. This funding assisted 39 low income families with roof repairs.

Local government funds cover basic community services such as fire/police protection, infrastructure maintenance/development, water/wastewater services, and a variety of other public services.

Private sources of funding include local lenders who have committed continued support in leveraging federal funds for housing and community development activities. There are also numerous dedicated nonprofit organizations working to address housing and community development needs. The City of Harlingen will continue to encourage and support nonprofit organizations in securing additional funds, providing technical assistance whenever possible.

SPECIFIC HOUSING OBJECTIVES

A summary of progress in meeting specific objectives of providing affordable housing - the number of extremely low income, low income, and moderate income renter and owner households comparing actual accomplishments with proposed goals during the reporting period - the number of affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period along with efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

Program Year 5 CAPER Specific Housing Objectives response:

Specific Housing Objectives

This section details projects that are funded with Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) in the City of Harlingen’s ongoing efforts to provide affordable housing to low and moderate income residents. These affordable housing opportunities are provided based on income qualification.

In order to provide affordable housing opportunities to its residents, the City operates its Housing Rehabilitation/Reconstruction Program, Down Payment Assistance Program and funds Affordable Housing Programs through the Harlingen Community Development Corporation.

CDBG Program

The CDBG Program funds the Housing Rehabilitation/Reconstruction Program. The program has been in operation by the City of Harlingen for more than twenty years. Its goal is to provide owner-occupied rehabilitation and/or reconstruction assistance to qualifying individuals and families. During FY 2009-2010, this activity provided zero to 3% interest loans and/or deferred loans/grants to eligible low income homeowners that have a home that is in need of repairs. The deferred loans/grants are available to the elderly and/or disabled. These homes are repaired to meet the International Property Maintenance Code and comply with City codes and regulations. Due to the limited amount of funding available and the number of applicants requesting assistance, the funds allocated address the essential priorities for rehabilitation projects. When additional items may be necessary to complete the project, the homeowners may at times contribute private funding towards the project.

The City anticipated that eight (8) households would be assisted during FY 2009-2010—four (4) households would have incomes below 30 percent of the median family income, and four (4) households would have incomes between 31 percent and 50 percent of the median family income. During this year, we provided assistance to 6 household utilizing CDBG funds. We fell short of our goal do to leveraging other funds to address roof repairs through the SSBG program. Of the 6, 4 households had incomes between 31 percent and 50; and 2 had incomes between 51 percent to 80% percent of the median family income.

PROJECT NAME: 14A & 14H HOUSING REHABILITATION LOAN PROGRAM
FUNDING: \$200,713.19 (Treasury and Revolving Loan Funds)
PROJECT DESCRIPTION: Funding for the continued operation of the existing housing rehabilitation program (no interest) and deferred loan/grant program for 6 units. Also, funding for project related costs associated with the housing rehabilitation program. Of those assisted, 4 were female head of households; 4 were households with disabled persons; and 6 were elderly households.
ELIGIBILITY: REHAB; SINGLE-UNIT RESIDENTIAL 570.202 and REHABILITATION ADMINISTRATION 570.202

BEFORE



AFTER



More detailed descriptions, including the completion dates and accomplishments of each activity, can be found in the Project Sheets in the Appendix.

HOME Program

The HOME Program provides funding for Affordable Housing Programs administered by Harlingen Community Development Corporation, a non-profit housing developer, and the City of Harlingen. HOME Program funds provided for the following affordable housing opportunities for eligible low- and moderate-income households living in the City:

► Homeownership Opportunities Program and the Homebuyer Program anticipated on serving 4 low income households who desire to become homeowners by providing closing cost assistance, gap financing, down payment assistance, and interim construction. During this reporting year, 4 units were created, and 2 are currently underway.

► It was anticipated to serve 12 eligible households with the Down Payment Assistance Program in the form of a deferred loan with zero (0%) percent interest. During this report period, 4 eligible households were assisted.

Due to leveraging other limited resources, such as the Neighborhood Stabilization Program Funds, Disaster Funding and SSBG funding, HOME funds were not expended as anticipated. Since the other funding had to be expended in a short period of time, staff concentrated on utilizing those funds to reduce the burden HOME funds.

The following breakdown illustrates the City's use of its HOME funds:

PROJECT NAME:	(12) HOME - AFFORDABLE HOUSING PROGRAMS (13) HOME – DIRECT HOMEOWNERSHIP ASSISTANCE (21A) HOME – ADMINISTRATION/PLANNING
FUNDING:	\$ 377,333.55 (HOME - \$748.15 in HOME Program Income)
PROJECT DESCRIPTION:	Funds were be used for the continued operation of existing Affordable Housing Programs administered by Harlingen Community Development Corporation, the identified Community Housing Development Organization (CHDO), and the City of Harlingen. HCDC and the City of Harlingen provide the following affordable housing opportunities for low- and moderate-income households living in the City: Homeownership Opportunities Program, Homebuyer Program, Down Payment Assistance Program, and Other Affordable Housing Programs, such as Transitional Housing. Administrative support for the planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, record keeping and overall program management was also expended along

with technical assistance to address and foster housing and community development opportunities.

ELIGIBILITY:

CONSTRUCTION OF HOUSING 570.201(m)
ADMIN/PLANNING COSTS OF PJ 92.207

1441 Rodriguez - New Construction

\$40,000.00- HOME INVESTMENT

\$68,060.00 Local Lender Loan- \$3,237.50 Owner's Contribution

\$15,000.00 – Homebuyer Assistance provided by Harlingen Community Development Corp.

(Required to meet affordability requirements.)

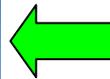


3501 Paloma Circle – New Construction



3206 Knox - New Construction





1306 Garza

\$14,500.00 HOME INVESTMENT
\$72,000.00 Principle Note – Family of 3

2718 Foxtail Palm Drive
\$14,500.00 HOME INVESTMENT
\$67,285.00 Principle Note – Female head of household of 4



More detailed descriptions, including the completion dates and accomplishments of each activity, can be found in the Project Sheets in the Appendix.

It is important to note that the majority of families receiving assistance through our housing programs have incomes above 30% of the median family income. This is a due, in portion, to the limited amount of funds received as result of continued program funding cuts. Another important factor is that not everyone is ready for homeownership. Our objective is to provide the tools necessary to maintain homeownership. This is evident in the home ownership crisis that is affecting all communities across the United States. Homeownership counseling programs that provide residents with homeownership education, information and tools are essential to the programs we administer. Those with income below 30% are assisted through our housing rehabilitation program and through the Harlingen Public Housing Authority.

Public Housing Strategy

Actions taken during the last year to improve public housing and resident initiatives.

Program Year 5 CAPER Public Housing Strategy response:

The Harlingen Housing Authority (HHA) administers the Low-Rent Housing and Section 8 Programs, which are instrumental in preventing homelessness among extremely low-income

families. At the present time, the HHA provides an estimated 484 public housing units through its Low-Rent Housing Program. An estimated 733 Housing Choice Vouchers (Section 8) are also being utilized in scattered-site housing within the city limits, and 25 HUD-VASH vouchers for the period of July, 2010 to July, 2011. Housing specifically geared for special needs populations such as the elderly or people with disabilities are included in these figures.

Each of the HHA's public housing developments has a tenant association council through which residents can become involved in the decision making that impacts their public housing units. The HHA facilitates the selection of the councils and encourages residents to participate in council activities and in the general management of their development. The HHA will continue to promote involvement by the council in management of all facilities and will look at forming new partnerships with community agencies to provide services that encourage and assist residents with achieving self-sufficiency.

There has been an increasingly proactive effort to enable residents of the HHA to break the cycle of poverty and move towards greater self-sufficiency. The role of the HHA continues to evolve into one that addresses the needs of public housing residents in a holistic manner, taking into account their educational, employment, health, and social service needs. The HHA has explored opportunities for developing its own programs or coordinating services with other providers to meet these needs. In many cases, these essential services are already available in the community and the role of the HHA is to serve as the facilitator and coordinate the delivery of these services to the public housing developments to make them more accessible for residents.

For example, the HHA has become a conduit for delivering several types of essential services. The City of Harlingen works collaboratively with the HHA to offer Youth Services to residents. During this report year, the City funded Youth Services which will be provided at three Boy's and Girl's Club satellite locations: one is located within a HHA development, and two are located adjacent to HHA developments.

Additionally, our HHA coordinates with the HOME Program, administered by the Harlingen Community Development Corporation (HCDC) to provide homeownership opportunities to residents of the Low-Rent Housing Program. Additionally, the City of Harlingen provides down payment and closing cost assistance to qualifying homebuyers. Both entities advise and encourage the Housing Authority administrators to refer potential homebuyers to participate in these homeownership activities.

The main problem facing the HHA continues to be the ever increasing demand for housing services with little or no increase in federal aid to support this demand. This reality is clearly represented in the growing number of individuals and families on the waiting lists maintained by the HHA and other PHAs in the region. The most recent Annual Plan for the Harlingen Public Housing Authority reports a waiting list of 84 families for Public Housing and 559 for Section 8 vouchers. This number illustrates that the current demand for housing assistance far exceeds the ability of the Harlingen Housing Authority to meet this growing demand. Recent State projections indicate that this gap will surely widen in the foreseeable future as the City's population growth outpaces the ability of government social service programs to respond to this growth. The City of Harlingen is pleased to report that the Harlingen Housing Authority is not designated as "troubled" by HUD, and is designated as a "High Performer". The City is

continuing to examine opportunities for leveraging its housing and community development funds with the HHA to provide other public services and to expand homeownership opportunities.

Barriers to Affordable Housing

Actions taken during the last year to eliminate barriers to affordable housing.

Program Year 5 CAPER Barriers to Affordable Housing response:

Barriers to Affordable Housing

A study conducted by the National Low Income Housing Coalition, confirms the belief that the major barrier to affordable housing in South Texas is economic. The data shows that the average renter income in the Brownsville-Harlingen-San Benito MSA (Metropolitan Statistical Area) is \$19,775, significantly less (more than half) than the State of Texas median income of \$32,487. For an extremely low income household earning 30 percent of the area median income, the Fair Market Rent (\$600) for a two-bedroom unit is more than double what they could afford (30 percent of their monthly income). In order to afford a two-bedroom unit in Harlingen, a worker earning Minimum Wage would need to work 64 hours per week, 52 weeks per year.

In order to assist individuals and families that do qualify for mortgage loans (those earning between 51 to 80 percent of the area median income), the City funds efforts to provide down-payment assistance to close the mortgage loan. Collaborative efforts between the Harlingen Housing Authority, HCDC Homebuyer Program, TDHCA Bond Program, Federal Home Loan Bank of Dallas, in addition to other Valley lenders have allowed lower-income families (earning between 31 to 50 percent of the area median income) to become homeowners. The Harlingen Community Development Corporation (HCDC) created the Harlingen Down Payment Assistance Program (HDPAP), which is designed to assist these families in ownership of new or existing single-family homes by providing them with up to \$14,500 in down payment assistance. HCDC provides assistance in the form of deferred loans with zero (0%) percent interest for five (5) years. The homeowner must occupy the acquired unit as their principal residence for the period of affordability, 5 consecutive years in most cases. The City will recoup all or a portion of the assistance provided to the homeowner if the home does not continue to be the principal residence, if the property is sold, if the property is foreclosed upon, or if the client otherwise fails to adhere to program requirements within the period of affordability.

In addition, the City and HCDC continue to hold Meetings and Open Houses to inform the public of the housing opportunities available to them using City resources as well as other sources. The City also continues to support programs designed to increase the educational attainment and job skill levels of local residents so they can increase their wages and eventually be able to afford rents and/or become eligible for homeownership programs available in our area.

During the City's 30-day comment period, no comments were received from the public concerning barriers to affordable housing. The City, through its support and funding of HCDC, is actively engaged in the reduction and elimination of barriers to affordable housing. The City and HCDC are working together to simultaneously reduce the gaps in support from financial institutions, by securing permanent mortgage financing.

The City has a variety of municipal building codes and regulations, subdividing fees, and environmental assessments. However, the City does not believe that these local codes and fees constitute excessive barriers to fair and affordable housing. The majority of these regulations or policies cannot be considered excessive, exclusionary, discriminatory, or duplicative. It is not unreasonable for local cities with jurisdictional authority regulate building standards and charge fees for development, especially pertaining to land preparation costs.

However, it does need to be acknowledged that for the development of affordable housing, these costs can be potentially prohibitive. When possible, the City of Harlingen will work with affordable housing developers to reduce the cost of building codes and fees in order to develop more affordable housing. This could serve as an additional incentive to develop affordable housing—and ensure that such developments “pencil out”.

In addition, the City of Harlingen could investigate and adopt new and innovative measures for overcoming regulatory barriers to provide affordable housing for low and moderate income households. Specifically, the City could utilize new ideas for barriers removal gathered from two newly created HUD resources, Regulatory Barriers Clearinghouse and America’s Affordable Communities Initiative.

HOME/ American Dream Down Payment Initiative (ADDI)

A summary of the assessment of Relationship of HOME Funds to Goals and Objectives and progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

Program Year 5 CAPER HOME/ADDI response:

HOME

The HOME Program provides funding for Affordable Housing Programs administered by Harlingen Community Development Corporation, a non-profit housing developer, and the City of Harlingen. HOME Program funds provide for the following affordable housing opportunities for eligible low and moderate income households living in the City:

- ▶ Homeownership Opportunities Program and the Homebuyer Program anticipated on serving 4 low income households who desire to become homeowners by providing closing cost assistance, gap financing, down payment assistance, and interim construction. During this reporting year, 4 units were created, and 2 are currently underway.

- ▶ It was anticipated to serve 12 eligible households with the Down Payment Assistance Program in the form of a deferred loan with zero (0%) percent interest. During this report period, 4 eligible households were assisted.

Due to leveraging other limited resources, such as the Neighborhood Stabilization Program Funds, Disaster Funding and SSBG funding, HOME funds were not expended as anticipated. Since the other funding had to be expended in a short period of time, staff concentrated on utilizing those funds to reduce the burden HOME funds.

Other Forms of Investment

The City of Harlingen will use no other forms of investment other than those described in 24 CFR 92.205(b) in the administration of HOME funds. As an economically distressed area, the City has been waived from its HOME matching requirement.

Although exempt, each homebuyer who receives down payment and closing cost assistance through the Affordable Housing Programs benefits from a 2 to 1 leverage from private lending institutions.

Resale/Recapture Provisions

The City of Harlingen has adopted a Recapture Policy that serves to address the continued affordability of housing units acquired with HOME funds. Under the Affordable Housing Programs operated by the Harlingen Community Development Corporation and the City of Harlingen, the homeowner must occupy the HOME assisted unit as their principal residence for a period of 5 consecutive years, assuming direct HOME subsidy is less than \$15,000 per unit. The City will recoup all or a portion of the assistance provided to the homeowner if the home does not continue to be the principal residence, if the property is sold, leased, foreclosed upon, or if the client otherwise fails to adhere to program requirements within the affordability period. The recapture of HOME funds will be on a pro-rata basis according to the following schedule:

- 1st Year - Repayment of the full amount of assistance provided
- 2nd Year - Repayment of 80 percent of the assistance provided
- 3rd Year - Repayment of 60 percent of the assistance provided
- 4th Year - Repayment of 40 percent of the assistance provided
- 5th Year - Repayment of 20 percent of the assistance provided

In those projects where the HOME investment is \$15,000 or greater up to \$40,000, the City of Harlingen will enforce a 10-year affordability period with a prorating schedule spread over ten years.

- 1st Year - Repayment of the full amount of assistance provided
- 2nd Year - Repayment of 90 percent of the assistance provided
- 3rd Year - Repayment of 80 percent of the assistance provided
- 4th Year - Repayment of 70 percent of the assistance provided
- 5th Year - Repayment of 60 percent of the assistance provided
- 6th Year - Repayment of 50 percent of the assistance provided
- 7th Year - Repayment of 40 percent of the assistance provided
- 8th Year - Repayment of 30 percent of the assistance provided
- 9th Year - Repayment of 20 percent of the assistance provided
- 10th Year - Repayment of 10 percent of the assistance provided

If net proceeds from the sale or foreclosure are not sufficient to repay the City loan, the City will instead accept the amount of the net sales proceeds as the amount to be recaptured and thereby satisfy all programmatic requirements.

The principal amount of HOME assistance shall be deferred and forgiven in accordance with the appropriate schedules above and shall be forgiven in its entirety upon expiration of the affordability period.

Should the homeowner commit, by omission or commission, an event of default at any time during the affordability period, the City shall recapture the remaining unforgiven principal.

Recapture of the HOME funds will be determined as follows: The Owner's investment (down payment and closing costs paid by the owner, if any, and capital improvements made by the owner since purchase) will be returned first before any HOME funds are recaptured. The direct HOME subsidy is then repaid to the extent that proceeds are available as follows: Sales Price minus Senior Lien Note Balance minus Owner's Investment minus HOME Down Payment Assistance minus Costs of Sale equals Net Proceeds.

In the event there is no direct HOME subsidy in a HOME assisted project, the City will implement resale restrictions in compliance with 24 CFR 92.254.

Refinancing

The City of Harlingen does not intend to refinance any existing debt secured by multi-family housing that is or has been rehabilitated with HOME funds (reference 24 CFR 92.206(b)).

Affirmative Marketing

The City of Harlingen has no plans to develop housing with HOME funds containing 5 or more units (reference 24 CFR 92.351(a)). However, as a matter of policy, Harlingen Community Development Corporation nor does the City, discriminate or condone discrimination in the marketing of HOME assisted housing with regard to race, color, religion, sex, national origin, familial status, or disability. Harlingen Community Development Corporation, Harlingen's Community Housing Development Organization, has in place and effect an adopted Affirmative Marketing Policy and Implementation Procedure as part of their program guidelines for all HOME activities.

Minority/Women's Business Outreach

As a matter of policy, the City endeavors to promote free and open competition in the procurement of all goods and services. Given the ethnic composition of the City, an open procurement process frequently allows for minority business enterprises to become vendors or contractors. The City's Community Development Department annually solicits contractors and vendors, as may be needed, utilizing CDBG and HOME funds. This solicitation is published in a general circulation newspaper when required by adopted policies. All such respondents are then placed on a list to which future specific solicitations are directly mailed. These direct solicitations are also additionally advertised in a general circulation newspaper. Most current vendors and contractors that have thus far responded to the City's efforts are minority-owned or women-owned. Currently, most of the vendors and contractors under the HOME program are minority-owned.

HOME Tenant-Based Rental Assistance

No HOME funds were used for tenant based rental assistance programs during this reporting period. Harlingen has not funded TBRA previously, therefore, we had to create a program. The agreement and tenant selection policy have been completed and the guidelines and forms are near completion. The guidelines will be followed so that tenants will pay 30% of their monthly wages less their utility allowances.

American Dream Downpayment Initiative (ADDI)

Harlingen is not a recipient of ADDI Program funds.

Minority Households Assisted

The City planned to assist up to eighteen (18) households to become homeowners through affordable housing programs. During this period, a total of eight (8) were assisted. The Harlingen Down Payment Assistance Program provided down payment assistance funds to eleven (4) families, and the Homebuyer Program developed and placed eligible homebuyers in four (4) homes. As previously stated in the CAPER, the number served through HOME funds is lower than anticipated due to additional funding sources received which were leveraged to meet the needs of low to moderate income persons in Harlingen. City staff estimated that at least 85 percent of these would be minority households however; 100% were for families of Hispanic heritage.

The IDIS reports included as part of this CAPER provide accumulative information for each HOME activity undertaken during this reporting year.

HOMELESS

Homeless Needs

A summary of actions taken to address needs of homeless persons; to help homeless persons make the transition to permanent housing and independent living; and new Federal resources obtained from Homeless SuperNOFA.

*Please also refer to the Homeless Needs Table in the Needs.xls workbook attached as an Appendix.

Program Year 5 CAPER Homeless Needs response:

The City of Harlingen is not a recipient of ESG or other McKinney-Vento Homeless Assistance Act Program funds. However, this section describes projects that will be used to prevent homelessness or assist homeless individuals and families in their transition to a more stable and suitable living environment. These include projects funded with Community Development Block Grant (CDBG) funds.

Sources of Funds

During FY 2009-10, the City of Harlingen continued to use CDBG funds to address the needs of homeless individuals and their families by supporting the operations of two homeless service providers. Specifically, the City of Harlingen funded Loaves and Fishes of the Rio Grande Valley, Inc. and the Family Crisis Center by:

- ▶ Funding to Loaves and Fishes of the Rio Grande Valley, Inc. for the ongoing operation of the Homeless Shelter.
- ▶ Funding to the Family Crisis Center was used to partially fund the salary for a Children's Advocate at their Battered Women's shelter.

The City also used its CDBG and HOME funds to assist in preventing homelessness by:

- ▶ Supporting housing rehabilitation programs for extremely low income persons at risk of becoming homeless (usually the elderly and disabled).
- ▶ Funding social service organizations that provide referral services to local residents; and
- ▶ Working on rehabilitation and reconstruction of housing units throughout the City to provide safe, decent, and affordable rental housing for low-income individuals and families, especially victims of domestic violence.

Homelessness

As described in the RGVECs' Consolidated Plan and Strategy, while the contributing agents to homelessness are the same locally as those that are apparent nationally, the dilemma of homelessness within the City of Harlingen presents a different picture than is normally depicted by the subject. Harlingen does not have a widespread incidence of visibly homeless people sleeping in parked vehicles, under bridges, in community parks or other public places. While some street corner beggars identify as homeless, their numbers are not large and are generally concentrated in a few locations.

New statistics show that the overall number of homeless people in America dropped slightly last year (2009)— although the number of homeless families rose 7 percent as reported by HUD in June of 2010 (<http://www.hudhre.info/documents/5thHomelessAssessmentReport.pdf>). About 1.56 million people spent at least one night in an emergency shelter in 2009, according to the HUD report. The number was 1.6 million the year before. And that was at a time of high unemployment and record high foreclosure rates.

For the second straight year, the number of sheltered homeless families increased, while the number of sheltered homeless individuals dropped. In 2009, approximately 1,035,000 individuals used sheltered or transitional housing at some time during the year, as did 535,000 people who were there as part of a family. A family is a household that includes an adult 18 years of age or older and at least one child. All other sheltered homeless people are considered

individuals. Considered as households rather than separate people, slightly more than 170,000 families were sheltered homeless in 2009, about a 30 percent increase since 2007.

During the Homeless Count on January 29, 2010, Harlingen completed 111 surveys. Of the 111, 51.7% are homeless families, accounting for more than half of the homeless in Harlingen.

The overall number of sheltered homeless people increased slightly between 2007 and 2008 before dropping slightly—by about 2 percent or 35,000 people—between 2008 and 2009. The continued rise in family homelessness across the three years, from 131,000 families in 2007 to 170,000 families in 2009, is almost certainly related to the recession. However, the increase was more pronounced between 2007 and 2008, even through unemployment rates remained high during the 2009 reporting period (October 2008 through September 2009). It may be that many families already at risk of becoming homeless lacked sufficient support networks and became homeless almost immediately after the economy turned down. A much larger group turned to family and friends and may be doubled up and still at great risk of becoming homeless. The percentage of adults in families who reported that they had been staying with families before entering shelter increased steadily over the three-year period, from 24.2 percent in 2007 to 29.4 percent in 2009, as did the total percentage reporting that they had been in some sort of “housed” situation before becoming homeless, reaching 62.5 percent in 2009.

All of the increase in family homelessness in 2009 compared with 2008 was in the use of emergency shelter by family members, rather than transitional housing. Families stayed longer in shelters in 2009 than in 2008, with the median number of nights rising from 30 to 36. Not only did family homelessness continue to increase between 2008 and 2009, it also seems to have become more severe in the sense that it took the typical family longer to leave shelter.

While the contributing agents to homelessness are the same locally as those that are apparent nationally, the dilemma of homelessness within the City of Harlingen presents a different picture than is normally depicted by the subject. Harlingen does not have a widespread incidence of visibly homeless people sleeping in parked vehicles, under bridges, in community parks or other public places. While some street-corner beggars identify as homeless, their numbers are not large and are generally concentrated in a few locations.

The low numbers of “street” homeless in Harlingen can be at least partially explained by the culture. Primarily Hispanic, residents emphasize the importance of the family. Young people tend to raise their own families in close proximity to parents, grandparents, uncles and aunts. These extended families are more likely to shelter relatives and close friends rather than allow them to live on the streets. Naturally, overcrowding cannot be completely attributed to this trait; however, it is undeniable that cultural factors do influence local conditions, and what might be a homeless problem elsewhere can be transmuted into a problem of overcrowded or “at-risk” conditions in Harlingen. This supports the belief that homelessness, although an extremely severe predicament often exists hidden from public view.

Sadly, one of the fastest growing segments of the homeless population is families with children. Thankfully, data shows that on the night of the 2010 count, homeless persons in families were much more likely to be sleeping in a shelter or transitional housing facility than in places not meant for human habitation. A typical homeless family is a mother and two or three children.

The path into homelessness for families appears to be wearing out one's welcome in someone else's housing unit. Homeless families also tend to stay longer in residential homeless facilities than homeless individuals. Among families, the median length of stay in emergency shelter is 30 nights, compared to 14 nights for homeless individuals

Statistics suggest that declining wages and welfare programs have contributed to the growing number of homeless families. According to the State of the Cities Data System, approximately 33 percent of all Harlingen residents are living in poverty. Family households with children under 18 years of age represent 7,339, or 51.1 percent of all family households. There are a total of 8,331 households with children under 18 years of age. Of all householders reporting, 5,732 said persons 65 years of age and older lived in the household.

Lack of affordable housing is another principal cause of family homelessness. Declining wages have simply put decent housing out of reach for many families. More often than not, more than the minimum wage is required to afford a one- or two- bedroom apartment at Fair Market Rents (FMR). In fact, in order to afford the FMR for a two-bedroom apartment, a minimum wage earner must work 64 hours per week, 52 weeks per year (National Low Income Housing Coalition). As a result, more families are in need of housing subsidies. Of course, accessing affordable housing units is only part of the problem.

The location of affordable housing units is absolutely critical. Since the City of Harlingen has very limited public transportation system, affordable units should be within walking distance of work, school, shopping centers, and medical facilities. Homeless families and those living in poverty rarely have cars or gas money to travel even short distances on a daily basis. They are more likely to pay more for a substandard housing unit that is closer to essential facilities than rent an affordable housing unit that meets Housing Quality Standards and is located in a more isolated area.

The average waiting lists for public housing units is 6 to 8 weeks. Excluding Capital Funds Program Modernization (CFP) Units (units undergoing repair/renovations), the Harlingen Housing Authority (HHA) reported a 12% vacancy rate at its Le Moyne Gardens Housing Development. Although, the public housing development is located adjacent to Texas State Technical College, the nearest grocery store is nearly 2 miles away. Besides the nearby college, the only businesses are a gas station, military school, and airport. The nearest hospital/major medical facility is about 4 miles away. The Job Shop and Soup Kitchen operated by Loaves and Fishes of the Rio Grande Valley is roughly 4.2 miles away, making it difficult for homeless individuals and families to access job training and meals. The Main Office of the Family Crisis Center (domestic violence victim provider) is located about the same distance away. Bonita Park, a 120-unit development also operated by the Harlingen Housing Authority, is similarly situated and has a vacancy rate of 17%. While the Section 8 Program might seem a viable option, the average wait time in Harlingen for a voucher is currently 2 ½ years. The list is so long that it was closed on April 1, 2009.

In addition to the physical location of the housing units, HHA staff has also indicated the requirement of activating and maintaining utility services are a deterring factor for some families. Since Public Housing Authorities (PHAs) must ensure that all units meet Housing Quality Standards, those without running water and electricity, units simply cannot make the grade. HHA policy states that leases can be terminated if a resident fails to activate and/or reconnect

their utilities within 3 days of move-in or disconnection notice. Unfortunately, families qualifying for public housing often find themselves short the required utility deposits to get their utilities activated. Those that are able to get their utilities started, then face the struggle of paying ever-increasing utility bills on monthly basis. Families unable to pay their utility bills not only risk losing their power and water, but their housing unit as well. Although HHA staff regularly refers its residents to area service providers offering rental and utility assistance, most are turned away due to lack of funding. This is especially true during the summer months, when electric bills are at their highest. In 2008, the Loaves & Fishes assisted 78 families avoid eviction from their apartment or home and helped 98 families avoid utility shutoff. They also prevented 24 individuals from having to decide between buying their prescription medication, paying rent/utility bills, or going hungry. In non-financial aid, the organization provided 1,391 families with food bags and 2477 families with clothes and household items.

It is clear that without additional housing assistance and utility subsidies, the number of homeless families with children will continue to rise. Although, homelessness severely impacts the health and wellbeing of all family members, the long-term effects on children is particularly troubling. The damage starts early, well before a child is even born. The overwhelming majority of homeless parents are single women. These women face obstacles to healthy pregnancies, primarily, lack of prenatal care. Their children are at greater risk of death due to extreme environmental factors and lack of immunizations. At eighteen (18) months, developmental delays become noticeable.

Homelessness frequently breaks up families. Some families are separated as a result of shelter policies, which deny access to older boys and fathers. Separations may also be caused by placement of children into foster care when their parents become homeless. Additionally, parents may be forced to leave their children with relatives and friends in an effort to protect them from the ordeal of homelessness. These types of separations are particularly difficult on young children. As a result, they are more likely to experience major developmental delays and suffer from emotional problems. Preschoolers often receive fewer services than other children their age. School-age homeless children experience social, physical, and academic problems (Family Housing Fund, 1999). These children also face barriers to enrolling and attending school, including transportation problems, residency requirements, inability to obtain previous school records, lack of clothing, lack of school supplies and social backlash.

Generally, homeless children are known to be in fair or poor health twice as often as other children, experiencing higher rates of asthma, ear infections, stomachaches, and speech problems (Better Homes Fund, 1999). Children without a home also experience more mental health problems, such as anxiety, depression, and withdrawal. They are twice as likely to experience hunger, and four times as likely to have delayed development. These illnesses have potentially devastating consequences if not treated early.

Realizing the detrimental effects homelessness has on the health and wellbeing of its families, especially children, homeless providers across the Valley joined together to form the Homeless Network of the Rio Grande Valley. Together, these providers have developed a regional strategic plan to prevent and eventually end chronic homelessness. The Homeless Network of the Rio Grande Valley (HNRGV), like the Cameron County Homeless Partnership and Hidalgo Homeless Coalition, is made up of representatives from state and local government entities, public housing agencies, school systems, universities, law enforcement agencies, housing

organizations, faith-based organizations, advocacy groups, local businesses, hospitals, medical facilities, as well as homeless service providers. The overall goal of the Homeless Network is to create a seamless flow of services to homeless individuals and families that will create a “sustainable form of livelihood” that can ensure permanent housing meant for human habitation.

This year, the Network’s first action was to organize a point-in-time homeless enumeration and survey. In January 2010, the Texas Homeless Network provided Valley providers technical guidance on how to conduct homeless count and survey. The actual point-in-time enumeration was conducted on Thursday, January 28, 2010.

A total of 111 homeless adults were interviewed in Harlingen alone. Of those interviewed, 29 (31.2%) said they had spent the previous night in a shelter, 2 (2.2%) said they had slept in a battered women’s shelter, 20 (21.5%) said they had slept at a family or friend’s home, 2 (2.2%) said they spent the night on the streets or abandoned building. The remaining 40 (43.1%) spent the night in transitional housing, a mental housing facility, substandard housing, hotel/motel, hospital, a corrections facility/jail or other place not meant for human habilitation. 48.6% of the respondents were male, 51.4% were female. For most (78.9%), this was their first episode of homelessness. 12.3% said they had 2-3 episodes of homelessness in the past three years. 7.% indicated they had been continuously homeless for a year or more. When asked what caused them to become homeless, 75% said they were unable to pay their rent and/or mortgage. 25.7% interviewed said they became unemployed. These combined with the following circumstances contributed to their current living situation: divorce or separation (7.4%), domestic violence (7.4%), illness (2.2%) an addiction to drugs or alcohol (.7%), physical or mental disability (2.9%), incarceration (4.4%), eviction (2.2%) and moved to seek work (2.9%). The two leading caused for why they remain homeless were inability to pay rent (79.3%) and unemployment (34.8).

Of the persons interviewed, 51.4% were female, an increase of 15.9% over last’s count. Nearly 81.4% were of Hispanic descent. 8.3% percent claimed to have served in the military. Of those that indicated they were physically capable of working (62), only 34 (53%) indicated they had jobs. The average number of hours worked was 26.4 hours per week, the average monthly income for homeless individuals interviewed is \$500 per month. Besides working, other sources of income included unemployment benefits, retirement earnings, child support, social security, disability, and panhandling. 82 (66.7%) individuals indicated they had some type of disability preventing them from working. Only 29.7% of the adults interviewed had at least some college or technical training. Only 25 (16%) individuals said they received food stamps. The need for job training and placement rose to 85% this year. They also expressed a need for food, clothing, transportation, food stamps, medical care, dental treatment, and overall case management services. Of 111 respondents, a total of 51.7% were families with children.

These homeless figures do not take into account the great number of persons living with family members or friends--a common condition that leads to overcrowded housing. Unfortunately, the Network does not have concrete data to arrive at an estimate of this population, but given the large Hispanic presence in the Valley and the cultural propensity to take-in family members in need of shelter, the Network believes that this figure is substantial.

Chronic Homelessness

Rising housing costs, high unemployment, low educational attainment, increases in the number of people whose incomes are below the federal poverty level, and steep reductions in public programs are just some of the many factors that contribute to this issue of chronic homelessness. Throughout the Valley, the number of chronically homeless persons seems to be growing. Given that, the Network's second step was to prioritize homeless needs and develop action steps to reduce the incidence of chronic homelessness. Providers agreed that homeless individuals and families—sheltered and unsheltered alike—not only need affordable and decent housing, but most often require long term supportive services such as food, subsidized childcare, substance abuse counseling, educational services, and employment/skills training to make a successful transition into permanent housing and achieve total self-sufficiency.

The following strategies of the HNRGV's 2009 Annual Action Plan will provide the road map for implementing key strategies in the current year:

STRATEGY 1: PROVIDE A CONTINUUM OF HOUSING RESOURCES

Increase the community's housing resources for the homeless responding to the identified needs and gaps in the community's continuum of care plan

- ❑ Develop a tenant-based rental assistance program consisting of 12 units in scattered apartment complexes (*Exhibit 2 of the Balance of State's (BOS) 2009 Continuum of Care Application—Activity was not funded.*)
- ❑ Begin planning for the conversion of the Loaves and Fishes Emergency Shelter facility to a 24-hour program, with sleeping quarters during the evening hours. Obtain funding to provide supportive services during the day (*One-Stop Service Center became operational in 2009*)
- ❑ Begin working with developers to encourage and support their efforts to develop housing serving the homeless (*ongoing*)

STRATEGY 2: INCREASE THE COMMUNITY'S CAPACITY TO PROVIDE CASE MANAGEMENT AND OTHER KEY SUPPORTIVE SERVICES TO THE HOMELESS

Develop increased capacity to provide key services designed to assist the homeless back to self-sufficiency and stabilized housing

- ❑ Develop a plan and partnerships to improve case management capacity
- ❑ Establish plan and partner list (*ongoing*)
- ❑ Reach out to partners (*ongoing*)

STRATEGY 3: REDUCE UNNECESSARY HOMELESSNESS BY IMPROVING COORDINATION OF THE PROCESS OF DISCHARGING PERSONS FROM INSTITUTIONS

Work with hospitals, jails, prisons, foster care agencies and treatment facilities to plan and coordinate the release of at-risk persons to assure that they have adequate community support systems.

- ❑ Develop a committee to plan and coordinate improved discharge policies and procedures (*Updated August 2009*)
- ❑ Review existing discharge plans and work to actuate them (*Updated August 2009*)

- ❑ Hold a meet and greet workshop with representatives of local jails, prisons and detention centers to begin development of relationships and procedures to initiate effective discharge planning, including signing of Memoranda of Understanding (MOUs) (*pending*)
- ❑ Organize a team to meet individually with hospital staff and foster care agency staff to work toward development of MOUs on discharge planning (*pending*)

STRATEGY 4: ESTABLISH A STRONG SYSTEM OF OUTREACH AND SERVICES TO PREVENT HOMELESSNESS

Provide facilities and services to stabilize persons in crisis or in need of support to prevent them from falling into homelessness. Reach out to persons who might not otherwise engage in supportive services

- ❑ Develop a website that information about the CoC Planning Process (*pending*)
- ❑ Develop flyers and posters that provide contact information on key outreach and prevention services partners (Updated August 2009)

STRATEGY 5: IMPROVE COMMUNITY UNDERSTANDING OF HOMELESS CONDITIONS AND NEEDS

Improve community education on the needs, conditions and characteristics of homeless persons and how they can be assisted to become self-sufficient.

- ❑ Develop a specific plan and strategy for community-wide education, including the increasing the awareness among the political leadership in the region that includes “putting a face on homelessness”, information on “what’s in it for me?” for each of the segments of the community (the general public, political leadership, government, hospitals, and the business community)
- ❑ Develop a database on homeless populations using HMIS, homeless surveys, counts and user data. (*Implementation of HMIS completed amongst 5 BoS Participants Cameron County in 2009*)
- ❑ Develop a PowerPoint and DVD community presentation that clearly describes the causes of homelessness, the barriers to their return to self-sufficiency, successes in programs and how the homeless can helped to become self-sufficient (April 2006)
- ❑ Develop a list of target audiences and seek key individuals in that audience to introduce or provide entry into the organization, entity or group (April 2006)
- ❑ Begin presentations (*Ongoing*)

Strategy 6: DEVELOP INFORMATION SYSTEM ON HOMELESS

Support the development of a Homeless Management Information System (HMIS) covering homeless programs and housing in the Valley to provide accurate, on-going information on homeless needs and successes in moving to self-sufficiency

- ❑ Develop an HMIS system that provides information needed for the partnership with the Balance of State of Texas Continuum (*HMIS implemented amongst 30 Balance of State Participants by January 2009*)
- ❑ Assure that key providers in the region participate in the HMIS system
- ❑ Use HMIS data to update strategies for the HNRGV
- ❑ Conduct a homeless count at least bi-annually and a shelter/transitional housing count annually

- ❑ In coordination with Strategy #2, develop a services availability computer program that identifies programs available to clients within the HNRGV based on information provided by the client through completion of the HMIS intake form and other local compatible information systems, including the United Way of South Texas
- ❑ Provide information to the Texas Balance of State application to apply for necessary hardware and software to implement the local HMIS (May 2007)

STRATEGY 7: INCREASE CAPACITY TO FUND HOMELESS ACTIVITIES

Establish a strong Financial Resources Plan to implement activities Designed for priority housing and services projects to assist the homeless and prevent residents from falling into homelessness. The plan will develop resources to assure that existing facilities serving the homeless are sustainable as well as develop resources to create new homeless housing and services in the region (2007).

- ❑ Assure that key current projects and activities have sustainable budgets
- ❑ Increase the amount of funding for homeless and homeless prevention projects and activities
- ❑ Integrate advocacy and community education into efforts to develop new financing resources, including consideration of estate planning and planned giving
- ❑ Work with the legal system of the counties to develop a dedicated income source for future housing and services development activities
- ❑ Develop alliances and cooperative efforts with United Way
- ❑ Improve the capacity of the community to write successful grant proposals
- ❑ Assure that all new programs have a feasible sustainability plan built into their proposals

STRATEGY 8: SUSTAIN PROGRAMS THAT PROVIDE A SAFETY NET FOR HOMELESS PERSONS AND PERSONS AT-RISK OF BECOMING HOMELESS

Assure that existing local programs that provide key housing and supportive services to the homeless and at-risk persons are maintained (ongoing)

- ❑ Maintain adequate activity levels for the current safety net housing programs in the community that are operating effectively
- ❑ Encourage existing agencies to maintain communication with the Texas Homeless Network to provide information on their needs and data on their performance in helping the homeless to self-sufficiency
- ❑ Maintain adequate funding for homeless prevention programs for at-risk persons

STRATEGY 9: DEVELOP HOMELESS PLANNING AND COORDINATION CAPACITY

Establish a strong, proactive Continuum of Care plan to develop and coordinate the implementation of the strategic homeless plan and to provide a process for responding to new needs of the homeless (2006)

- ❑ Conduct a planning process to develop a 5-year plan to reduce homelessness
- ❑ Include a sub-plan to reduce chronic homelessness with an annual review
- ❑ Seek long-term funding to support Continuum of Care activities
- ❑ Assure the HNRGV meets regularly throughout the year
- ❑ Assure the HNRGV is representative of key community entities involved in providing services and housing to the homeless and to persons at risk of homelessness, including non-profits, local government, law enforcement, faith-based organizations, local

business owners, consumers as well as housing authorities and other developers. This group should also represent the ethnic demographics of the county.

- ❑ Develop committees to focus on priorities of the continuum
- ❑ Develop stronger relationships and communication with the Texas Homeless Network

This year, the City will focus its funding on providing operating cost support, subsistence payments (through the General Fund), general administration support, and public service funds to homeless service providers.

Homelessness Prevention

In partnership with the City, the member organizations of Cameron County Homeless Partnership have provided an array of prevention services, including

- ❑ Case management (limited and short-term assessments and education, and home visits),
- ❑ Child abuse assistance (crisis intervention and immediate safety),
- ❑ Emergency assistance (overnight vouchers, utility assistance, security and utility deposits, food and clothing distribution, meals, use of shower and restroom facilities, health-related transportation, and referrals)
- ❑ Family violence assistance (crisis intervention and immediate safety),
- ❑ Information and referral (Info Line),
- ❑ Life skills classes (counseling center),
- ❑ Tenant counseling, fair housing, discrimination, and housing assistance

The Valley's proposed HMIS system will also help agencies better communicate and coordinate resources to provide homeless persons and persons at imminent risk of homelessness with better access to the region's network of homeless services and resources.

Discharge Coordination Policy

MISSION

This mission of this policy is to ensure commitment that all persons released from publicly funded institutions or systems of care are not released into homelessness.

The City of Harlingen will work with area agencies to provide mechanisms to link homeless persons with as many mainstream resources as possible prior to discharge.

HUD DEFINITION OF HOMELESS PERSON

The term "homeless" or "homeless individual or homeless person" includes:

1. an individual who lacks a fixed, regular, and adequate nighttime residence; and
2. an individual who has a primary nighttime residence that is
 - a. a supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill);
 - b. an institution that provides a temporary residence for individuals intended to be institutionalized; or

- c. a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings.

HUD DEFINITION OF CHRONIC HOMELESSNESS

A "chronically homeless" person is defined as an unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more, OR has had at least four episodes of homelessness in the past three years.

In order to be considered chronically homeless, a person must have been sleeping in a place not meant for human habitation (*e.g.*, living on the streets) and/or in an emergency homeless shelter. A disabling condition is defined as a diagnosable substance use disorder, serious mental illness, developmental disability, or chronic physical illness or disability including the co-occurrence of two or more of these conditions. A disabling condition limits an individual's ability to work or perform one or more activities of daily living.

CITY OF HARLINGEN'S ROLE

The City will effectively administer the HOME Investment Partnership Program Grant. Under the HOME Program, the City will ensure that HOME funding be appropriated to agencies committed to transitional and permanent housing activities.

The City will encourage all federally funded agencies to actively participate in the Homeless Management Information System (HMIS) database so that discharged homeless persons can be easily tracked throughout the Continuum of Care process.

The City will work closely with the community's homeless coalition, the Cameron County Homeless Partnership to ensure that homeless issues are identified and addressed in the community.

The City will assist the local homeless coalition in monitoring McKinney-Vento Act grant applicants to ensure compliance with individual programs and activities.

The City will identify and partner with agencies in the community who provide transitional and permanent housing, emergency shelters, and social services for homeless persons to access.

The City will identify appropriate partners from state and other public institutions. State agencies include Department of Criminal Justice, Department of Health and Human Services, Department of Family & Protective Services, and the Department of Veteran Affairs. The City will also identify and collaborate with health care facilities in the community who work directly with homeless persons to ensure that discharge practices are in place and being enforced to prevent homelessness.

AGENCY ROLES

The City of Harlingen will encourage that agencies working in the community, who either receive federal funds from the City, especially those agencies who work directly with homeless persons, have an enforceable discharge policy to prevent homelessness.

Agencies funded through the Continuum of Care and Emergency Shelter Grants will be required to actively participate in the HMIS database to effectively track discharged homeless persons throughout the Continuum of Care process. Agencies not funded through the above federal grants will be encouraged to participate in the HMIS database.

Agencies will recognize that homeless persons face particular barriers to housing and access to resources, therefore the discharge planning process will begin as soon as possible after admission to agency or public facility.

Agency/Facility staff will conduct a social services needs assessment for homeless persons immediately following admission and again prior to discharge.

Agencies will develop a discharge plan for transition to the community with the participation and agreement of the individual. Barriers to appropriate discharge will be identified and addressed.

Agencies should make every effort to provide transitional or permanent housing to homeless individuals and social services should continue to be provided.

In no instance should a person be discharged from a state or public facility with directions to seek housing or shelter in an emergency shelter. Every effort must be made through careful discharge planning to work with the individual and area resources to seek adequate, transitional or permanent housing.

If "temporary" shelter placement is unavoidable, agencies must document the reason for the placement. Active case management should focus on locating a suitable housing alternative as well as ensuring that the individual continues to receive appropriate services.

If a homeless individual exercises the right to refuse treatment and or aid with placement, agencies should document refusal. Documentation should include case management efforts.

The Cameron County Homeless Partnership initially developed a uniform Client Intake/Exit Form for all of its participating entities to use. This was developed for several reasons. It was a part of the HMIS planning process to bring consensus and raise understanding of what would be needed as part of a uniform tracking system for clients. There are currently six homeless services unfortunately, the Partnership is encountering problems regarding the release of individuals from publicly funded institutions. In particular, the prisons and mental health facilities stated that releasing information on discharged clients was a violation of their privacy and they would not be able to participate in the Partnership's efforts to prevent these individuals from becoming homeless and requiring homeless assistance. However, the Partnership intends to revisit the possibility of gaining participation

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 5 CAPER ESG response:

This section is not applicable to Harlingen's Annual Action Plan since Harlingen is not a recipient of ESG funds.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook attached as Appendix 4.

Program Year 5 CAPER Community Development response:

The activities undertaken during the reporting period address the objectives as set out in the Rio Grande Valley Entitlement Communities Consolidated Plan and Strategy (CPS). Every effort was made to complete projects that addressed the highest priority. The City realizes that the need is much greater than the funding provided and will continue to address the projects with the highest priority.

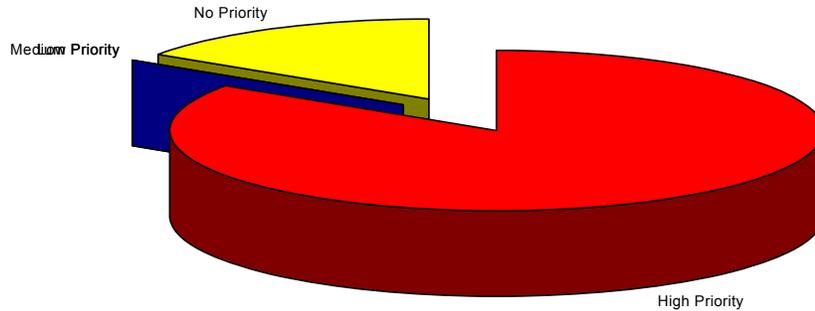
For detailed information on project accomplishments, including the number and types of households served and income of those served; please refer to the IDIS Report C04PR03.

During this reporting period, the City addressed activities of high priority. Additionally, 96.74% of funds expended benefited low to moderate-income persons. The percentage is not 100% because the clearance and demolition activity is not considered a low mod benefit.

Funding Priority Expenditure Listing for FY 2009-2010

	FY 31 (YR1) 2005-2006	FY 32 (YR2) 2006-2007	FY 33 (YR3) 2007-2008	FY 34 (YR4) 2008-2009	FY 35 (YR5) 2009-2010
High - Affordable Housing	\$ 521,054.10	\$ 410,928.92	\$259,982.44	\$318,649.42	\$377,333.55
High - Housing Rehabilitation/Related Expenses	\$ 136,789.45	\$ 312,966.36	\$391,270.98	\$301,937.99	\$200,730.19
High - Acquisition of Property for Housing					
High - Drainage Improvements	\$ 479.02	\$ 201,599.46	\$1,065,831.94	\$128,550.67	\$3,197.18
High - Street Improvements	\$ 107,394.18	\$ 133,296.90	\$314,729.42	\$88,401.64	\$257,148.00
High - Sidewalk Improvements			\$8,586.77		
High - Parks, Recreational Facilities	\$ 6,320.07				
High - Special Activities by CBDs					
High - Public Services (General)	\$ 10,000.00	\$ 17,000.00	\$17,000.00	\$13,454.00	\$21,000.00
High - Employment Training Services		\$ 6,000.00			\$5,000.00
High - Homeless Programs					\$15,000.00
High - Health Services	\$ 7,233.00				\$7,100.00
High - Senior Services	\$ 9,063.57		\$4,000.00	\$8,000.00	
High - Abused and Neglected Children	\$ 16,800.00	\$ 10,000.00	\$8,000.00	\$19,000.00	\$37,000.00
High - Housing Services (Counseling)					\$4,200.00
High - Youth Services	\$ 46,803.43	\$ 21,000.00	\$26,000.00	\$15,000.00	\$54,200.00
High - Clearance and Demolition	\$ 1,711.86	\$ 3,148.29	\$5,758.67	\$19,344.32	\$5,290.59
Medium - Removal of Architectural Barriers					
Medium - Public Facilities / Others					
Medium - Neighborhood Facilities					
Medium - Parking Facilities					
Medium - Fire Stations/Equipment					
Medium - Public Facilities / Others					
Medium - Health Facilities					
Medium - Handicapped Services					
Medium - Senior Centers					
CDBG/HOME Administration	\$ 178,519.39	\$ 185,107.39	\$146,781.73	\$182,787.63	\$180,328.00
Total Funding	\$ 1,042,168.07	\$ 1,301,047.32	\$ 2,247,941.95	\$ 1,095,125.67	\$ 1,167,527.51

The pie chart represents the priority funding expenditures in FY 2009-2010.



HOUSING ACTIVITIES

HOUSING REHABILITATION – The City’s Housing Rehabilitation Program has been in existence since 1982. Prior to the time period that the Lead-Based Paint Regulations went into effect, the City continuously rehabilitated, on average, twenty-eight (28) homes per year. However, during this reporting period, the City completed 6 new rehabilitation projects utilizing CDBG funds; one home was reconstructed due to the deteriorated condition of the existing home. The major reduction in assistance is primarily related to the lead based paint regulations in addition to implementing the Windstorm requirements enforced by the Building Inspection Department. Since the City’s extension for lead based paint compliance expired, staff has revised their housing rehabilitation guidelines to include the costs associated with Lead-Based Paint Hazard Reduction for homes built prior to 1978. After initial inspection of the each home, a construction cost estimate is completed. If the estimated cost to rehabilitate the housing unit is anticipated to be below the program’s loan limits, the unit is evaluated for lead-based paint hazards (if built before 1978). A combination Lead-Based Paint Risk Assessment/Inspection is conducted by a state-certified Risk Assessor. All costs associated with the LBP Hazard Reduction activities are covered in the form of a grant. Our goal was to rehabilitate a total of 10-12 homes and however, due to additional funding sources made available during the year that had to be expended within a short period of time, concentration was on utilizing one time special funding instead of CDBG. A historic problem has been that since funding is limited, the homes deteriorate further while on our waiting list which is approximately 3 years. We then are unable to rehabilitate the home and have to reconstruct the home to avoid the “band-aid” approach. Two hundred – Seven Hundred Thirty Dollars and Nineteen Cents (\$200,730.19) was expensed for project related expenses, including the design, construction, administration, and preparation of specifications. Housing Rehabilitation Administration was funded for \$90,000.00 however, due to unforeseen project related costs, funding to the General Administration activity was reduced to increase funding this activity to cover the costs.

CDBG Input: \$200,730.19 (Treasury and Revolving Loan Funds)

Priority: HIGH

Objective: Decent Housing

Goal: 5 homes CDBG

Output: The rehabilitation of 5 owner occupied substandard homes and reconstruction of 1 home with CDBG funds.

Outcome: Availability/Accessibility/Affordability -The quality of life for those residing within the 6 homes has been greatly enhanced due to the fact that the homes are no longer substandard and do not pose as a health or safety hazard to the occupants.

Other funding – Social Services Block Grant through the Lower Rio Grande Valley Development Council - \$169,259.00. This funding provided roof repairs/replacement for 39 low income families in Harlingen.

AFFORDABLE HOUSING CONSTRUCTION – The Harlingen Community Development Corporation (HCDC) assisted 4 households through their Homebuyer, Homeownership Opportunities and 4 persons with down payment Assistance Programs. An additional 2 units are currently underway. Total spent for affordable housing and project related expenses using HOME funds totaled \$377,333.55 during this reporting year.

CDBG Input: \$0

Other Funding: \$ 377,333.55 in HOME Funds in addition to private financing

Priority: HIGH

Objective: Decent Housing

Goal: 16 Housing Units

Output: 14 Housing Units

Outcome: Affordability - The 14 families assisted and/or affordable housing units created with HOME Funds no longer reside with family members (overcrowded conditions) or rental property. Due to the funding provided these families now own their own home and their quality of life has increased.

Other funding – Harlingen Community Development Corporation leveraged HOME funds with Neighborhood Stabilization Program Funds, and Disaster Funding through Cameron County, Texas.

The following projects were funded in 2008-09, however, we have not received any requests for reimbursement since the TBRA program is in the development process.

PROJECT NAME: (21F) HOME – TENANT BASED RENTAL ASSISTANCE

FUNDING: \$ 11,100 (LOAVES & FISHES)

PROJECT DESCRIPTION: Funds shall be used for utility deposits and rental assistance to homeless households for up to twelve months for two (2) homeless families. The subsidized families will pay a predetermined amount monthly into an escrow account maintained by L&F to be used by the client as down payment for a home, schooling, automobile, etc.

ELIGIBILITY: TENANT-BASED RENTAL ASSISTANCE 92.209

PROJECT NAME: (21F) HOME – TENANT BASED RENTAL ASSISTANCE

FUNDING: \$ 10,800 (FAMILY CRISIS CENTER)

PROJECT DESCRIPTION: Funds shall be used for utility deposits and rental assistance to homeless households for up to twelve months for two (2) homeless families. The subsidized families will pay a predetermined amount monthly into an escrow account maintained by FCC to be used by the client as down payment for a home, schooling, automobile, etc.

ELIGIBILITY: TENANT-BASED RENTAL ASSISTANCE 92.209

PUBLIC FACILITIES AND IMPROVEMENT

DRAINAGE IMPROVEMENTS – Once again, this activity was identified as the single highest “estimated dollars needed to address” activity in the City’s Consolidated Plan and Strategy approved by the City of Harlingen. The total estimated funding necessary to improve the most inadequate drainage facilities is \$6,000,000.00. A total of **\$3,197.18** was expensed during this reporting period for completion of Phase II construction. The Northwest Area Drainage project that has been funded in phases through CDBG funds is now being funded in its’ entirety through the Texas Department of Rural Affairs through Hurricane Dolly disaster funding. Unexpended funds for drainage will be reprogrammed when the project is complete. A map of the Project follows on the next page.

CDBG Input: \$3,197.18

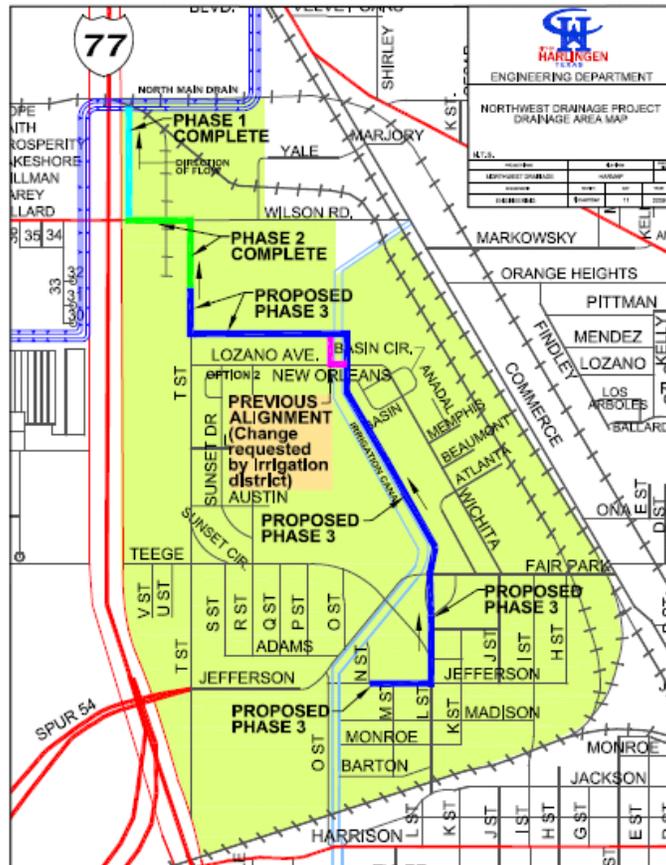
Other Funding/Sources: In-kind labor, staff, equipment and expertise by the Public Works Department for the City of Harlingen.

Priority: HIGH

Objective: Suitable Living Environment

Output: 1 Public Facilities - 2,985 low to moderate-income residents (NW Area)

Outcome: Availability/Accessibility - Construction of the drainage project will alleviate drainage problems in the lower income neighborhoods thereby reducing the health issues associated with standing water along with the added burden of damage to homes and vehicles and increase emergency vehicle access.



STREET IMPROVEMENTS – Through the CDBG-R funding, a total of **\$257,148.00** was received and expended for costs associated with the implementation and construction of street improvements. The project consisted of overlay of residential streets (approximately 6,972 linear feet) with 1½ inch of hot asphalt mix overlay and striping as necessary within low-income neighborhoods. Improvements were undertaken in the following census tracts:

Census Tract/ Block Group	Total Low/Mod Persons	Total Persons	=	% Low/Mod
CT 106.01 BG 5	1,165	1,609		72.41%
CT 107 BGs 3,4	1,548	2,763		56.02%
CT 108 BG 3	720	1,336		53.89%
CT 109 BGs 1, 2	844	1,217		69.35%
CT 111 BG 3, 4	1,185	1,689		70.15%

CDBG-R Input: \$257,148.00

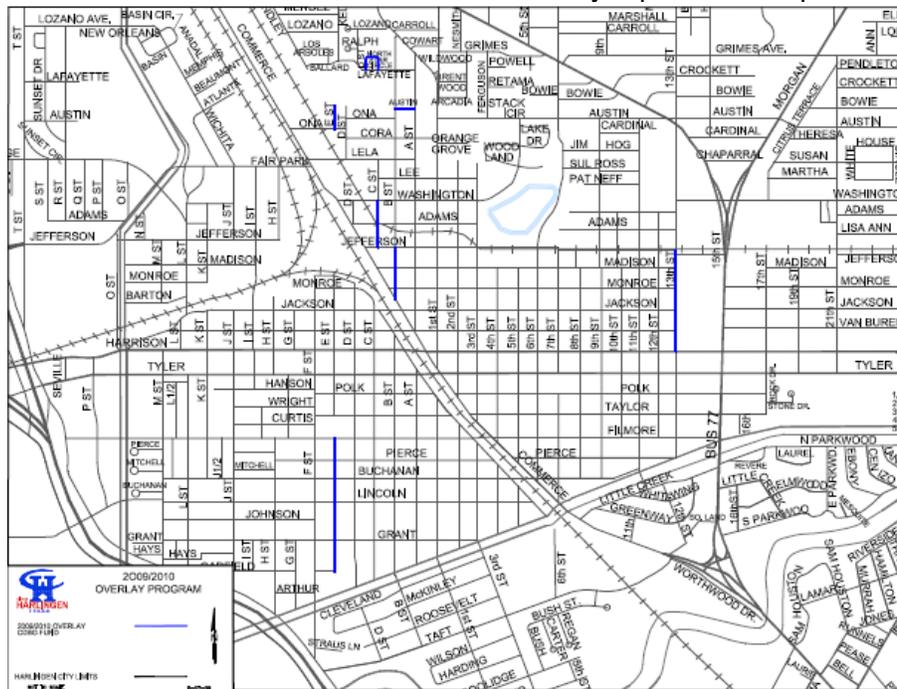
Other Funding/Sources: In-kind labor, staff, equipment and expertise by the Public Works Department for the City of Harlingen.

Output: 5,462 low to moderate-income residents

Priority: HIGH

Objective: Suitable Living Environment

Outcome: Availability/Accessibility - Undertaking street improvements assist in proper off street drainage, which alleviates the health and safety hazards of standing water and extends the life of the street. Additionally, the costs attributed to repairing vehicles are reduced for the low to moderate-income families that cannot afford unnecessary repairs due to poor street conditions.



During this reporting year, \$260,345.18 was expended for Public Facility and Improvement Projects.

CDBG-R FUNDING ARRA WORKSHEET

FederalReporting.gov Data Field	Information for Grantee	Notes to Grantee
Prime Recipient Reporting generated from IDIS Online	HARLINGEN, TX	<i>generated from IDIS</i>
Funding Agency Code	8600	<i>"8600" is HUD's code</i>
Awarding Agency Code	8600	<i>"8600" is HUD's code</i>
Program Source (TAS)	86-0161	<i>TAS code for Community Development Fund, Recovery Act</i>
Award Number	B09MY480504	<i>generated from IDIS</i>
Recipient DUNS Number	16-944-8124	<i>generated from IDIS</i>
CFDA Number	14.253	<i>CFDA Number for CDBG-R</i>
Award Type	Grant	-
Award Description	Community Development	<i>Suggested Response: "Community Development." Please feel free to be more specific.</i>
Quarterly Activities/Project Description	OBJECTIVE(S): Not Available EXPECTED RESULTS: Not Available	<i>Suggested response; Generated from IDIS; This is a description of the overall purpose and expected outputs of the award. Please add the number of proposed jobs that you expect to create with CDBG-R.</i>
Project Status	Fully completed	<i>Suggested response based on percentage of funds drawn down to total grant in IDIS</i>
Activity Code	501	<i>Suggested response: 501 is the code for Community Development in OMB template. You may use a more specific code.</i>
Amount of Award	\$257,148.00	<i>Generated from IDIS</i>
Total Federal Amount ARRA Funds Received/Invoiced	\$257,148.00	<i>Total CDBG-R drawdowns generated from IDIS</i>
Total Federal Amount of ARRA Expenditure	\$257,148.00	<i>Total CDBG-R drawdowns generated from IDIS</i>
Total Federal ARRA Infrastructure Expenditure	\$231,434.00	<i>Total drawdowns of CDBG-R activities with the following matrix codes: 03H, 03I, 03J, 03K, & 03L generated from IDIS</i>
Number of FTE Jobs (Created + Retained)	1	<i>Generated from new IDIS online field labeled Actual CDBG-R FTE Jobs Created and Retained. Aggregated for all CDBG-R Activities.</i>

PUBLIC SERVICES

PUBLIC SERVICES – As our CPS indicated there are a great variety of social service agencies that solicit funding from the CDBG program. The number of solicitations for funding far exceeded the 15% that may be allocated to public service activities. Due to the high number of proposals received on an annual basis, the City has continuously funded those agencies that provide the largest impact. Those public service agencies include those that provide assistance to our youth, our elderly, and our homeless/at-risk homeless populations. Among the high priority public services funded this year, a total of **\$143,500.00** of our CDBG entitlement grant was expended for the following:

Boy's and Girl's Club

CDBG Input: \$49,200.00

Priority: HIGH

Objective: Suitable Living Environment

Output: 1,005 Youth benefited from funding this organization this year

Outcome: Availability/Accessibility - Children residing within the low income housing developments where the Boy's and Girl's Clubs are located are provided with an alternative to being on the streets. Computers are provided to enhance their learning, recreational activities for their social and physical benefit, and educational programs.

The Boy's and Girl's Club of Harlingen provided 1,005 low and moderate income youth with an alternative to being on the streets. Educational recreational activities were provided to improve their social, emotional, physical, intellectual and ethical development. The mission of the Club is to inspire and enable all young people, especially those from disadvantaged circumstances, to realize their full potential as productive, responsible, and caring citizens. In August, additional funds in the amount of \$5,200 were reallocated to the Boys and Girls Club of Harlingen from Dentists Who Care.

Loaves and Fishes of the Rio Grande Valley, Inc.

CDBG Input: \$21,000.00

Priority: HIGH

Objective: Suitable Living Environment

Output: Providing assistance to 1,108 persons through the Soup Kitchen.

Outcome: Availability/Accessibility - Funding assists this organization in obtaining not only food and shelter for the homeless, but also in providing job skills necessary to become self-sufficient and productive in the community.

The Soup Kitchen provided the hungry, homeless and abused with a total of 122,607 hot meals. Of those served, 41% were children and 19% were elderly.

CDBG Input: \$15,000.00

Priority: HIGH

Objective: Suitable Living Environment

Output: Providing housing at the Homeless Shelter for 531.

Outcome: Availability/Accessibility - Funding assists this organization in obtaining not only food and shelter for the homeless, but also in providing job skills necessary to become self-sufficient and productive in the community.

Loaves & Fishes provided emergency shelter to homeless individuals. The 112 bed operation has two primary sleeping facilities, which offer separate living accommodations for men and women. The organization also provides homeless individuals the supportive services they need to re-establish themselves within the community.

CASA

CDBG Input: \$15,000.00

Priority: HIGH

Objective: Suitable Living Environment

Output: Providing assistance to 52 abused or neglected children.

Outcome: Availability/Accessibility – Interaction by this organization enables children that have been maltreated to overcome their trauma and reduces the possibility of school failure, joblessness, welfare dependency, criminality and mental illness and reduces the amount of time spent in foster care.

CASA volunteers provided advocacy to neglected and abused children. CASA has recruited and trained 24 volunteers who will be appointed by the Child Protective Court to safeguard the best interest of children in foster care and ensure they are placed in a safe, permanent home as quickly as possible.

Dentists Who Care

CDBG Input: 7,100.00

Priority: HIGH

Objective: Suitable Living Environment

Output: Providing dental assistance to 71 youth.

Outcome: Availability/Accessibility – Children were provided with dental care through the Mobile Dental Unit and at local dental offices of volunteer dentists.

Dentists Who Care provided dental health services to children attending Long, Lamar, Jefferson, and Rodriguez Elementary Schools. Dentists Who Care was funded in the amount of \$12,300.00 however, they were unable to comply with the contract provisions therefore, the City reprogrammed funds in the amount of \$5,200.00 into another eligible public service activity that serves youth (Boy's & Girl's Club).

Family Crisis Center

CDBG Input: \$12,000.00

Objective: Suitable Living Environment

Output: 134 abused children (and their mothers).

Outcome: Availability/Accessibility - Women (and their children) that are abused are provided with a safe, secure and supportive environment that enables them to step away from an abusive situation. Persons residing in the home are provided with clothing, furniture, and household items to enable them to reenter society with dignity. Counseling and supportive services are provided.

The Family Crisis Center provided child advocacy services to abused and neglected children. The Shelter's Child Advocate provides individual and group counseling, as well as therapeutic and recreational activities to children who accompany their parent to the domestic violence shelter.

Maggie's House

CDBG Input: \$10,000.00

Priority: HIGH

Objective: Suitable Living Environment

Output: Providing assistance to 41 abused or neglected children.

Outcome: Availability/Accessibility – The Cameron County District Attorneys Office has seen the benefit of this organization through a reduction in the trauma experienced by abused children; more offenders are held accountable for their actions; more non-offending parents are empowered to protect their children; and a better understanding of and respect for professional roles.

Maggie's House provided therapy to child victims of physical and sexual abuse and their non-offending family members. Counseling services include extended assessments, play therapy, short-term and long-term therapy. During the program year, they conducted a total of 123 investigative interviews, working with multi-disciplinary team of law enforcement officials, social service agencies, prosecutors, mental health and medical professionals to protect the victims; to expedite the processing of each case; and to provide optimal case management services.

Loaves and Fishes of the Rio Grande Valley, Inc.

CDBG Input: \$5,000.00

Priority: HIGH

Objective: Suitable Living Environment

Output: Providing assistance to 527 people

Outcome: Availability/Accessibility – Improved services to provide employment services to low to moderate income persons.

The job training program provides computer, GED, financial literacy and other life skills training services to low and moderate income individuals. During the program year, a total of 71 individuals were placed in jobs, 147 persons enrolled in a 4-week computer training course and 100 persons completed the course. 188 persons enrolled for GED preparation and 14 students receive their GED certificate. All services were provided at no cost to the beneficiaries.

Girl Scouts

CDBG Input: \$5,000.00

Priority: HIGH

Objective: Suitable Living Environment

Output: Providing assistance to 417 low to moderate income youth

Outcome: Availability/Accessibility – Funding this agency results in girls receiving an education and promotes values such as honesty, responsibility, respect, patriotism and faith through guidance and mentoring. Skills are taught to enable responsible choices, discover confidence, and improve self esteem for future leadership.

The Girl Scouts registered 417 income qualifying girls into the Girl Scouts Outreach Program. The Outreach Program is utilizing a new curriculum called Math Whiz, which is designed to enrich the girl's understanding of math in their every day life and community.

Loaves and Fishes of the Rio Grande Valley, Inc.

CDBG Input: \$4,200.00

Priority: HIGH

Objective: Suitable Living Environment

Output: Providing assistance to 48 people

Outcome: Availability/Accessibility – Improved services to provide homebuyer education courses to those that desire to become homeowners.

Loaves & Fishes provided the homebuyer education to 48 households. This activity is targeted towards low to moderate income households interested in receiving homebuyer assistance through the City's affordable housing programs carried out through Harlingen Community Development Corporation. During the course, participants examine their housing needs, analyze their financial situations, and learn strategies to improve the management of their finances in preparation for homeownership. They also learn how to shop for a home, improve their credit rating, and obtain a mortgage.

SUMMARY OF SOCIAL SERVICES

Recipients of limited clientele services provided documentation of income and family size or are classified as presumed low/mod as defined by the Department of Housing and Urban Development. No determination of nature and location or assumption of more than 51% low/mod was made for any of the actives undertaken.

A total of 3,928 low to moderate income persons were served through 10 social service activities. A total of \$143,500.00 in CDBG funds were expended.

CLEARANCE AND DEMOLITION – A total of \$5,290.59 was expended for the costs for property title searches for identified unsafe structures.

CDBG Input: \$5,290.59

Other Funding: In-kind labor, staff, equipment, expertise by the Code Enforcement Department for the City of Harlingen.

Priority: HIGH

Objective: Suitable Living Environment

Output: The removal of unsafe structures by the City of Harlingen

Outcome: Availability/Accessibility - Funding provided to the project is also directly responsible for encouraging property owners to voluntarily demolish and/or remodel other hazardous structures city wide to meet the City's current building codes using their own resources. Removal of the structures eliminates health and safety hazards for the citizens of Harlingen.

Although no structures were demolished utilizing CDBG funds, Neighborhood Stabilization Program funds were leveraged to demolish 7 structures; encourage 6 property owners to voluntarily rehabilitate their structures and another 25 voluntary demolished their unsafe properties.

Neighborhood Stabilization Program funds were a one time grant with strict timelines for expenditures therefore, concentration was on the expenditure of NSP funds and not CDBG.

The City did not address any *low* priorities during this reporting period. There were no changes in program objectives during this reporting year.

Assessment of Efforts in Carrying Out Planned Actions

The City of Harlingen pursued all resources indicated in the One Year Action Plan. All programs carried out by the Community Development Department are administered in a fair and impartial manner, code of ethics and adopted policies are strictly adhered to ensure all persons and/or organizations are treated in the same manner. Implementation of the One Year Action Plan was not hindered by action or willful inaction.

During this reporting year, all funds were used for the proposed national objectives as identified in the One Year Action Plan.

Anti-displacement and Relocation Plan

The City complies with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24. The City is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs. Currently, all owner-occupants voluntarily apply for rehabilitation/reconstruction assistance on their property.

CDBG funds were not used for economic development activities undertaken where jobs were made available but not taken by low or moderate-income persons during this reporting period. Economic Development activities are funded through funding derived from the ½ cent sales tax collected.

Any activity that is funded through the City's CDBG program is required to provide income and family size on anyone receiving direct assistance. Utilizing the IDIS system, we are able to track and report that 98.55% of those benefiting from activities funded are low to moderate income.

Program income received

A total of \$48,045.08 in Revolving Loan Funds generated by the Housing Rehabilitation/Reconstruction Loan Program and Clearance and Demolition programs funded by CDBG were received during this reporting year. Of the funds received, \$11,890.77 was expended on housing rehabilitation as well as clearance and demolition activities set up in IDIS.

A total of \$2,199.42 was generated through the HOME Housing Rehabilitation and Reconstruction Loan Program; \$.53 of this amount is the interest earned at the bank. All funds received were expended on down payment assistance to eligible activities set up in IDIS.

We are happy to report that we do not have any expenditures that have been disallowed.

The following tables list the total number of outstanding loans that are deferred or forgivable, and the principal balance owed as of the end of September 2010.

Housing Rehabilitation/Reconstruction Revolving Loan Funds - CDBG					
ACCOUNT NAME	Balance Due as of 10/1/2009	LESS Principal Payments Made Thru 9/30/10	Ending Balance	Date of Last Payment	Loan Status
ALARCON, ALICIA	12,312.00	1,680.00	10,632.00	09/02/10	Current
CADENA, MARIA A.	16,280.48	1,599.95	14,680.53	09/15/10	Current
CANTU, CARMEN	11,319.71	0.00	11,319.71	01/00/00	Delinquent
CHACON, FRANCISCO	18,479.80	247.70	18,232.10	04/07/10	Current
CHARLES, PEDRO/MARTA	690.24	0.00	690.24	01/00/00	Delinquent
CHASE, ALLEN / LINDA	18,584.04	1,325.37	17,258.67	09/27/10	Delinquent
FLORES, ROGELIO	4,785.55	290.14	4,495.41	09/03/10	Current
GARCIA, EDNA	5,759.84	716.31	5,043.53	08/03/10	Late
GUERRERO, JULIA P.	6,878.75	1,516.25	5,362.50	09/23/10	Current
HERNANDEZ, JUANITA	20,608.05	0.00	20,608.05	01/00/00	Current
JUAREZ, CALIXTRO	875.33	875.33	0.00	06/01/10	Delinquent
JUAREZ, OLIVIA	6,699.55	217.47	6,482.08	08/31/10	Current
LEAL, HELEN (Elena G.)	4,149.06	533.58	3,615.48	08/04/10	Current
LOZANO, ROBERT	15,996.74	1,691.06	14,305.68	09/09/10	Current
MALDONADO, RAMIRO/CIRILDA	2,767.04	742.50	2,024.54	08/13/10	Current
FRANCISCA MANCILLA	565.05	565.05	0.00	02/15/10	Current
MARTINEZ, MARIA SANTOS	14,831.31	1,762.20	13,069.11	09/07/10	Current
EVA OCHOA	1,680.00	690.00	990.00	09/22/10	Current
PEREZ, MA DE JESUS	6,624.13	1,308.59	5,315.54	09/08/10	Current
RODRIGUEZ, AGUSTIN	10,174.50	0.00	10,174.50	01/00/00	Current
SALDANA, PAUL	5,210.53	1,157.94	4,052.59	09/03/10	Delinquent
TRISTAN, MACARIO/FRANCIS	22,626.71	1,377.94	21,248.77	09/16/10	Current
MONTELONGO, EMILY	22,980.93	1,493.22	21,487.71	09/03/10	Current
GUTIERREZ, MARIA DEL CARMEN	8,277.94	1,103.40	7,174.54	02/16/10	Current
RAMIRO TREVINO (6/1/09)		1,315.17	22,434.83	09/29/10	Current
GRAND TOTAL	239,157.28	22,209.17	240,698.11		

Housing Reconstruction Program-Revolving Loan Funds - CDBG					
ACCOUNT NAME	Balance Due as of 10/1/2009	LESS Principal Payments Made Thru 9/30/10	Ending Balance	Date of Last Payment	Loan Status
Blas Medina	\$ 49,989.00	\$ 4,539.20	\$ 45,449.80	Sept, 2010	Current
Jesus Marin	\$ 30,500.00	\$ 25,475.69	\$ 5,024.31	Sept, 2010	Current
Adelaida Mota	\$ 23,000.00	\$ 22,751.38	\$ 248.62	Sept, 2010	Current
Adolfo Cisneros	\$ 29,000.00	\$ 28,749.91	\$ 250.09	Sept, 2010	Current
David Gonzales	\$ 26,500.00	\$ 22,638.35	\$ 3,861.65	Aug, 2010	Late
Pablo Lopez	\$ 35,040.00	\$ 6,424.00	\$ 28,616.00	Sept, 2010	Current
M & G Reyna	\$ 47,117.63	\$ 5,170.93	\$ 41,946.70	Sept, 2010	Current
Aurora Mercado	\$ 50,336.00	\$ 3,250.03	\$ 47,085.97	Sept, 2010	Current
Maria M. Lopez	\$ 51,050.00	\$ 3,646.90	\$ 47,403.10	Sept, 2010	Current
Blanca Flores	\$ 41,229.00	\$ 2,899.80	\$ 38,329.20	Sept, 2010	Current
Inez/Leonila Cabrera	\$ 39,990.00	\$ 1,266.71	\$ 38,723.29	Sept, 2010	Current
GRAND TOTAL			\$ 296,938.73		

Housing Down Payment Assistance Program - HOME							
Homebuyer	Date of Loan	Amount Forgiven through 9/30/10	Ending balance	Homebuyer	Date of Loan	Amount Forgiven through 9/30/10	Ending balance
Jose G. & Theresa Padron	9-Aug-05	\$ 5,000.00	\$ -	Jason Fernandez & Celina Reyes (9/0	30-Oct-07	\$ 2,000.00	\$ 3,000.00
Raymundo & Rachel Leija	31-Aug-05	\$ 5,000.00	\$ -	Ricardo & Yadiria Rivera	05-Nov-07	\$ 2,000.00	\$ 3,000.00
Michael & Ileana Zapata	29-Sep-05	\$ 5,000.00	\$ -	Maria T. Rodriguez	28-Dec-07	\$ 2,000.00	\$ 3,000.00
Alberto & Sonia Jaimez	25-Oct-05	\$ 4,000.00	\$ 1,000.00	Jesualdo Lopez & Lizbeth Charles	10-Jan-08	\$ 2,000.00	\$ 3,000.00
Maria Dolores Jaimez	28-Oct-05	\$ 4,000.00	\$ 1,000.00	Adriana Garza	14-Mar-08	\$ 2,000.00	\$ 3,000.00
Narciso, Jr. & Cynthia Hernandez	21-Nov-05	\$ 4,000.00	\$ 1,000.00	Laurie A. Trevino	18-Apr-08	\$ 2,000.00	\$ 3,000.00
Jorge L. & Darianna D. Vargas	16-Dec-05	Foreclosed		Juan V. & Maria D. Rios	24-Apr-08	\$ 2,000.00	\$ 3,000.00
Roger & Rosa Rodriguez	29-Dec-05	\$ 4,000.00	\$ 1,000.00	Rafael Garcia & Nestora Garza	02-May-08	\$ 2,000.00	\$ 3,000.00
Amanda Cabrera	30-Mar-06	\$ 4,000.00	\$ 1,000.00	Juan C. Arellano	25-Sep-08	\$ 4,800.00	\$ 7,200.00
Pedro J. & Maria Perez	27-Apr-06	\$ 4,000.00	\$ 1,000.00	Alex Arroyo (9/08)	23-Oct-08	\$ 1,600.00	\$ 6,400.00
Jose L. and Maria B. Alcala	18-May-06	\$ 4,000.00	\$ 1,000.00	Andres Reyes & Eva Diaz	07-Nov-08	\$ 1,600.00	\$ 6,400.00
Linette Jackson	24-Jul-06	Foreclosed	\$ -	Argelio & Ana Herrera	24-Nov-08	\$ 2,900.00	\$ 11,600.00
Lucy De Los Reyes	23-Aug-06	\$ 4,000.00	\$ 1,000.00	Eduardo & Alicia Sosa	09-Jan-09	\$ 2,900.00	\$ 11,600.00
Jennifer Torres	1-Sep-06	\$ 4,000.00	\$ 1,000.00	Jose L. Lopez, Jr. & Cindy Rubio	26-Mar-09	\$ 2,900.00	\$ 11,600.00
Jessica M. Reyna	08-Nov-06	\$ 3,000.00	\$ 2,000.00	Ricardo & Yvonne Rocha	13-Apr-09	\$ 1,600.00	\$ 6,400.00
Linda Ramos	09-Feb-07	\$ 3,000.00	\$ 2,000.00	Valerie Garza	14-May-09	\$ 1,600.00	\$ 6,400.00
Juan G. Escareno	05-Apr-07	\$ 3,000.00	\$ 2,000.00	Gerardo & Maria Franco	18-May-09	\$ 2,900.00	\$ 11,600.00
Ernesto Morin, Jr.	15-May-07	\$ 3,000.00	\$ 2,000.00	Manuel & Maricela Ramirez	26-May-09	\$ 2,900.00	\$ 11,600.00
Javier & Crizelda Pardo	18-May-07	\$ 3,000.00	\$ 2,000.00	Israel Resendez	11-Jun-09	\$ 2,400.00	\$ 9,600.00
Jesus & Magdalena Rojas	25-Jul-07	\$ 3,000.00	\$ 2,000.00	Ricardo & Elizabeth Calderas	30-Jun-09	\$ 2,400.00	\$ 9,600.00
Daniel Garcia & Petra Martinez	13-Aug-07	\$ 3,000.00	\$ 2,000.00	Jennifer Zepeda & Ricardo Rodriguez	29-Oct-09	\$ -	\$ 8,000.00
Robert & Juana Kilpatrick	31-Aug-07	\$ 3,000.00	\$ 2,000.00	Jesus & Viridiana Adame	8-Jan-10	\$ -	\$ 12,000.00
Jesus Flores & Sonia DeLeon (9/07)	11-Oct-07	\$ 2,000.00	\$ 3,000.00	GRAND TOTAL			\$ 182,000.00

Delinquent and default loans are being handled by the agent procured by the City to collect unpaid liens, taxes, and assessments. Any funds collected will be deposited to be used for additional eligible housing activities. In many cases, the accounts show "delinquent" due to missed payments and slow payments.

The City of Harlingen has not entered into any lump sum agreements as of this date.

The Housing Rehabilitation table below is derived from IDIS Report PR08. It provides cumulative information for each rehabilitation activity undertaken during this reporting period.

PR08 - Grantee Summary Activity Report								
HOUSING REHABILITATION AND RECONSTRUCTION - COMPLETED ACTIVITIES - CDBG FUNDS								
IDIS Act ID	Pgm Yr - Project	Activity Name	Activity Status	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
701	2008-2917220080011	HR- 310 W. TYLER - CABRERA	Complete	14A	08/19/09	\$54,816.00	\$54,816.00	03/16/2010
664	2008-2917220080011	HR- 615 SOUTH K-Cortez 2715LIL	Complete	14A	08/19/09	\$15,494.13	\$15,494.13	03/03/2010
690	2008-2917220080011	HR- 808 SUNSET CIRCLE-Portillo	Complete	14A	05/13/09	\$15,434.11	\$15,434.11	02/02/2010
691	2008-2917220080011	HR-1114 SUNSET DRIVE-Rodriguez	Complete	14A	05/13/09	\$24,239.34	\$24,239.34	02/02/2010
692	2008-2917220080011	HR-2001 LA PALOMA-Ovalle	Complete	14A	05/13/09	\$15,602.13	\$15,602.13	01/20/2010
693	2008-2917220080011	HR 1121 W. HAYES-de la Vega-	Complete	14A	05/13/09	\$15,469.13	\$15,469.13	01/20/2010

HOUSING REHABILITATION AND RECONSTRUCTION - UNDERWAY ACTIVITIES - CDBG FUNDS								
IDIS Act ID	Pgm Yr - Project	Activity Name	Activity Status	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
722	2009-900000000015837	Gonzales/Greenway	Underway	14A	01/07/10	\$16,330.40	\$14,860.40	10/13/2010
723	2009-900000000015837	Lerma/Third	Open	14A	01/07/10	\$16,320.40	\$16,320.40	11/10/2010
724	2009-900000000015837	Hernandez/B St	Underway	14A	01/07/10	\$15,620.40	\$14,465.40	10/06/2010
726	2009-900000000015837	Salinas, J. & M./1621 W. Adams	Open	14A	07/27/10	\$478.75	\$478.75	07/28/2010
727	2009-900000000015837	Moreno, M.I./1217 S. "H"	Open	14A	07/27/10	\$478.75	\$478.75	07/28/2010
728	2009-900000000015837	Carranza, S/105 W. Taylor	Open	14A	07/27/10	\$478.75	\$478.75	07/28/2010
729	2009-900000000015837	DelValle-Cepeda/410 Ona	Open	14A	07/27/10	\$448.75	\$448.75	07/28/2010
761	2009-900000000015837	Medina,O/905 N. D Street	Open	14A	11/24/10	\$665.50	\$665.50	12/01/2010
762	2009-900000000015837	Torres/1313 W Monroe	Open	14A	11/24/10	\$665.50	\$665.50	12/01/2010
763	2009-900000000015837	Gutierrez/814 E. Filmore	Open	14A	11/24/10	\$665.50	\$665.50	12/01/2010
764	2009-900000000015837	Villarreal/1310 W. Garfield	Open	14A	11/24/10	\$665.50	\$665.50	12/01/2010
765	2009-900000000015837	Araiza/606 E. Filmore	Open	14A	11/30/10	\$665.50	\$665.50	12/01/2010
689	2008-2917220080011	HOUSING REHABILITATION LOAN PROGRAM	Open	14A	06/03/09	\$2,693.96	\$0.00	

The City of Harlingen does not have a current Neighborhood Revitalization Strategy underway. However, unexpended funds from prior years will be reprogrammed to the Target Area Neighborhood Investment Program.

Antipoverty Strategy

A summary of actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 5 CAPER Antipoverty Strategy response:

The City of Harlingen's Anti-Poverty Strategy focuses on the most vulnerable population segments: extremely low-income households with incomes between 0 to 30 percent of the median family income; individuals and families living in public or assisted housing; and the uncounted homeless individuals and families. Extremely low-income households are generally more threatened with homelessness, often living from paycheck to paycheck with financial ruin being no more than one unexpected financial setback away. Persons living in public or assisted housing are dependent upon public subsidies to maintain their own residences and have just a little more piece of mind and security than their counterparts who are not public housing residents. In all, these segments of the population have the highest incidence of poverty and possess limited economic enrichment opportunities. As a result, these households will see the most immediate benefit from a concentrated effort to increase economic opportunities for all households in the City.

It is important to recognize that the City's Anti-Poverty Strategy is not simply a housing plan but an economic development plan that attempts to increase income and employment opportunities for low-income households. However, housing is a major component of the City's strategy, since a secure and affordable residence allows residents to pursue employment, education, and training opportunities without having to worry about the threat of homelessness. The implementation of Harlingen's Anti-Poverty Strategy is a cooperative effort among a variety of City agencies, including the Community Development Department, Harlingen Housing Authority, and the Harlingen Community Development Corporation, playing significant roles.

The changing and expanding local economy has led to a growth in the number of low- as well as high-paying jobs. Central to any strategy to combat poverty within the City must be the creation of secure and well-paying jobs. This is currently being accomplished with the considerable efforts of the Harlingen Chamber of Commerce, Harlingen Hispanic Chamber of Commerce, and the Economic Development Corporation to expand economic opportunities for local residents. Efforts continue to be made to create an environment attractive to new businesses and supportive of the growth of existing businesses.

The City of Harlingen continues to support the efforts undertaken by Cameron Works, the contractor for the Jobs Training Partnership Act programs. This organization currently operates a successful on-the-job training program for both adults and youth. The creation of decent jobs is important to community residents; therefore, the City will continue to support economic development proposals that create jobs for the community.

Additional strategies to address the City's economic development needs include the following:

- ▶ Provide support services, as required, to lower barriers for job training and permanent employment,
- ▶ Provide programs for literacy and life skills training,
- ▶ Identify potential jobs and supportive training programs to deliver and meet the skills required for employment.

These activities are being accomplished with CDBG funding through Loaves and Fishes of the Rio Grande Valley, Inc. (Job Shop) and the Family Crisis Center. The City of Harlingen's CDBG Program is instrumental to its Anti-Poverty Strategy. CDBG funds are used for a variety of

activities, including improving the City's infrastructure (roads and drainage) and rehabilitating/reconstructing owner-occupied housing for low-income elderly and/or disabled households. During FY 2009-2009, the City continued to provide CDBG funds to support an extensive range of services to individuals and families in need, including housing rehabilitation activities. The City's zero to 3% interest loan and deferred loan programs allowed low and moderate-income residents to live in standard housing and provide them with a feeling of empowerment through their continued homeownership.

HOME funds received by Harlingen were used in conjunction with CDBG funding (program income) to develop new affordable housing opportunities. The HOME program continued to help individuals and families obtain the American Dream of Homeownership, with a down-payment assistance program and new construction program. However, realizing that not every one is able to live in owner-occupied single-family housing, HCDC and the City evaluated and discussed other affordable housing opportunities for low and moderate-income households, including transitional housing.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

A summary of actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook attached as Appendix 3.

Program Year 5 CAPER Non-homeless Special Needs response:

Non-Homeless Special Needs

As indicated in the RGVECs' CPS, there are several populations who require more focused attention beyond their emergency shelter needs. These included the following:

- ▶ Elderly and frail elderly,
- ▶ People with severe mental illnesses,
- ▶ People with disabilities (mental, physical, and developmental),
- ▶ People with alcohol or other drug addictions,
- ▶ People with HIV/AIDS and/or other related diseases,
- ▶ Public housing residents and families on waiting lists, and
- ▶ Youth.

These populations have "special needs" and they oftentimes fall into multiple special needs categories.

The following populations were identified as the City of Harlingen's highest priorities for non-homeless special needs housing and supportive service assistance:

Elderly and Frail Elderly

The City of Harlingen continued to support projects and provide funding to those organizations that provide supportive services to the elderly and the frail elderly. During the FY 2009-2010, the City of Harlingen provided CDBG funding to the Housing Rehabilitation/Reconstruction Loan Program.

- ▶ The Housing Rehabilitation/Reconstruction Loan Program provided loans to qualified elderly and/or disabled heads of households for housing repairs. Deferred loans are provided to a maximum amount of \$15,000 per single-family dwelling, and are forgiven over a period of 10 years for elderly households and disabled applicants under 65 years of age. Deferred Loans for elderly applicants more than 65 years are forgiven over a period of 5-years.
- ▶ Amigos del Valle provides daily home delivered meals to seniors at their respective homes through the Cesar Menchaca Senior Center. These meals were provided each week, Monday through Friday, for a total of 250 service days during the fiscal year.
- ▶ The Area Agency on Aging, Inc. ensures that frail elderly have access to prescription medications when they have exhausted their other resources.

Severe Mental Illness

For FY 2009-2010, no specific programs were funded to assist people with severe mental illnesses. Services for this population will continue to be provided by the Tropical Texas Center for Mental Health and Mental Retardation (MHMR).

Developmentally Disabled/Physically Disabled

The City of Harlingen provided CDBG/HOME funding to programs that provide housing and supportive services to people with developmental and physical disabilities. During the FY 2009-2010, the City supported the Housing Rehabilitation Loan Program, which will assisted disabled and/or elderly heads of households.

- ▶ The Housing Rehabilitation Deferred Loan Program provided deferred loans to qualified disabled head of households for housing repairs. Deferred loans are provided to a maximum amount of \$15,000 per single-family dwelling, and are forgiven over a period of 10 years for disabled applicants.
- ▶ The Harlingen Down Payment Assistance program modifies homes home to meet the needs of a hearing impaired homebuyer.

In addition, services for this population were provided by Valley Association for Independent Living (VAIL). VAIL provides supportive services to disabled (both developmental and physical) people and their families.

Substance Abusers

For FY 2009-2010, no specific programs were funded to assist people with alcohol and other drug addictions. Loaves & Fishes, Palmer Drug Abuse, the Rio Grande Valley Council on Alcohol and Drug Abuse, and Narcanon.

People with HIV/AIDS

For FY 2009-2010, no specific programs were funded to assist people with HIV/AIDS and/or other related diseases. The Valley AIDS Council continued to provide services for people living with HIV/AIDS or other related illnesses.

Public Housing Residents and Families on Waiting Lists

Although efforts are made by the City of Harlingen to provide funding for affordable housing activities, the majority of the families qualifying for assistance continue to be smaller families. HOME funds were provided to the Harlingen Community Development Corporation (HCDC) to assist larger families, particularly those in public housing and on waiting lists for public housing and/or Section 8 units, meet their affordable housing needs. HCDC used HOME Program funding, CHDO proceeds, other affordable housing funds available through the State, the Federal Home Loan Bank's Affordable Housing Program, and conventional financing to expand homeownership opportunities for larger families.

Youth

As stated in the RGVECs' CPS, the City of Harlingen identified troubled children/youth or those at-risk for homelessness as a special needs population. The City realizes that young people must receive adequate guidance and care in order to develop into productive members of society. The City also believes that youth must be provided with alternatives to drugs and violence.

For this reason the City of Harlingen committed to funding the Boy's And Girl's Club, Cameron County Children's Advocacy Centers (Maggie's House), CASA, Girl Scouts, Dentists Who Care, and Family Crisis Center to provide essential services for low and moderate income youth.

- ▶ CDBG funding to the Boy's and Girl's Club supported the continued operation of three (3) satellite clubs to provide meaningful alternatives to children in the community. The satellite clubs are located in low-income neighborhoods adjacent to public housing authority sites or within public housing properties. This project provided recreational and educational activities for approximately 1,005 at-risk youth. This includes group sports activities, arts and crafts, tutoring, computer training, law enforcement activities, youth employment, and gang prevention, in addition to a variety of other educational programs.
- ▶ Funding to the Family Crisis Center covered a portion of the salary for the Children Advocate position. The project provided counseling services for approximately 134 children residing at the organization's emergency shelter for abused spouses and children.

- ▶ Girl Scouts provided services to 417 low to moderate income girls by providing a healthy, safe and quality program for at risk youth that will allow them to develop superior life and trade skills.
- ▶ Maggie's House provided counseling services to 41 abused and/or neglected children.
- ▶ CASA provided volunteer court appointed advocates to 52 abused and/or neglected children.

Federal, State and Local Public and Private Sector Resources Available

Various resources exist to address the identified housing and supportive service needs of non-homeless special needs populations. On an ongoing basis, the City of Harlingen works to improve the living conditions of low and moderate income residents by securing funding through federal, state, and local programs to address the priority needs identified in the RGVECs' CPS, particularly in the area of special needs housing and services.

Two major sources of federal funding to assist the City of Harlingen in addressing its housing and supportive service needs for the non-homeless special needs populations are Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds from the U.S. Department of Housing and Urban Development. The CDBG Program funded a variety of housing and community development activities, including housing rehabilitation, and predevelopment costs; public facilities and infrastructure; public services; and program administration. The HOME Program funded a variety of housing activities, including new construction, acquisition, down payment assistance, and gap financing.

Emergency Shelter Grants (ESG) Program funds from the State of Texas supplements local funding for homeless shelter operations and other homeless activities.

Local public housing agencies received Section 8 Voucher/Certificate Program funds from HUD that provide rental subsidies for eligible low-income households.

In addition, several service providers received Rural Development funds from the U.S. Department of Agriculture.

State funds from the Texas Department of Housing and Community Affairs (TDHCA) may be used to support a variety of housing programs such as rehabilitation assistance, new construction, and first-time homebuyer assistance for low- and moderate-income households. This year, one family receiving down payment assistance through our department partnered this with the Mortgage Credit Certificate program sponsored by TDHCA.

The City of Harlingen applied for and received \$1,141,689.00 in Neighborhood Stabilization Program funding through the Texas Department of Housing and Community Affairs. Funding is being used to purchase foreclosed homes, rehabilitate them if necessary, provide homebuyer assistance and for the demolition of unsafe structures.

State funds from the Texas Water Development Board (TWDB) may be used for limited housing rehabilitation and water/wastewater connections in colonias areas. Additionally, the TWDB offers a grant program for extremely low-income households living in the colonias.

As previously stated, the City of Harlingen is also the recipient of State disaster funding through the Texas Department of Rural Affairs in the amount of over \$2.3 million dollars which will enable the Northwest Area Drainage project to be completed in its entirety. In addition, funding of \$169,259.00 through the Lower Rio Grande Valley Development Council, our local COG, was received to repair roof damages as a result of Hurricane Dolly. As a result of this funding, 39 families received roof repairs and/or roof replacement.

Local government funds covered basic community services such as fire/police protection, infrastructure maintenance/development, water/wastewater services, and a variety of other public services.

Private sources of funding included local lenders who have committed continued support in leveraging federal funds for housing and community development activities. There are also numerous dedicated nonprofit organizations working to address housing and community development needs. The City of Harlingen continued to encourage and support nonprofit organizations in securing additional funds and providing technical assistance and guidance.

Specific HOPWA Objectives

Program Year 5 CAPER Specific HOPWA Objectives response:

This section is not applicable to the City of Harlingen since Harlingen is not a recipient of Housing Opportunities for Persons with AIDS (HOPWA) Program funds.

OTHER NARRATIVE

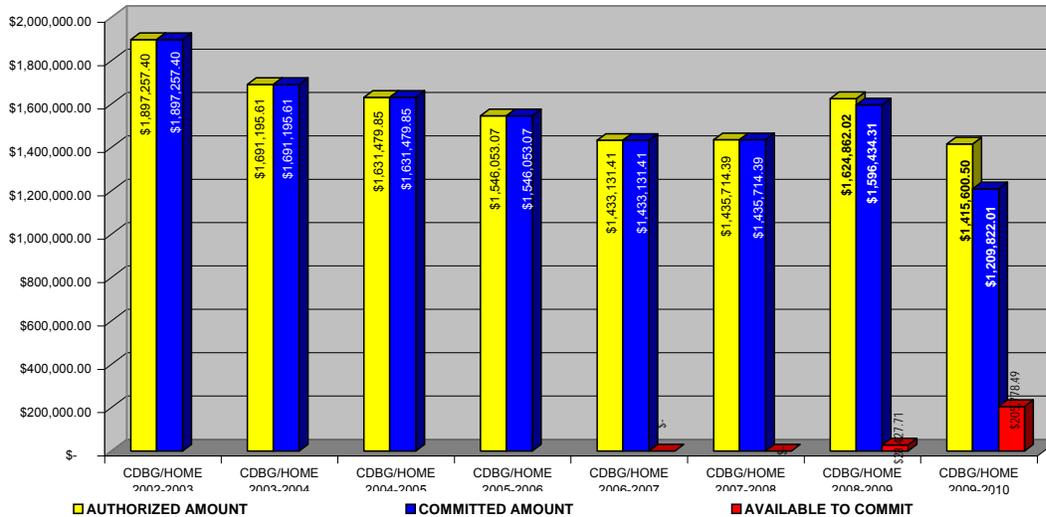
Include any CAPER information that was not covered by narratives in any other section.

Program Year 5 CAPER Other Narrative response:

The City of Harlingen in coordination with the Rio Grande Valley Entitlement Communities began using the Consolidated Plan Management Program Tool during the 2009-10 program year. Project worksheets, associated with activities funding during this program year are attached and include activities which were either completed or underway at the close of the reporting period. Projects which were set up in previous program years but drew funds during this reporting period are not included.

The following chart illustrates the CDBG entitlement grants provided to the City of Harlingen during the years of 2002-09 as shown on the HUD Grants and Program Income from IDIS Report C04PR01.

Historical View of Funding CDBG/HOME Entitlement Funds 2002-2009



The following tables, charts and graphs provide a summary of CDBG and HOME funds expended and the remaining funds available to be expended and reported in future CAPER's.

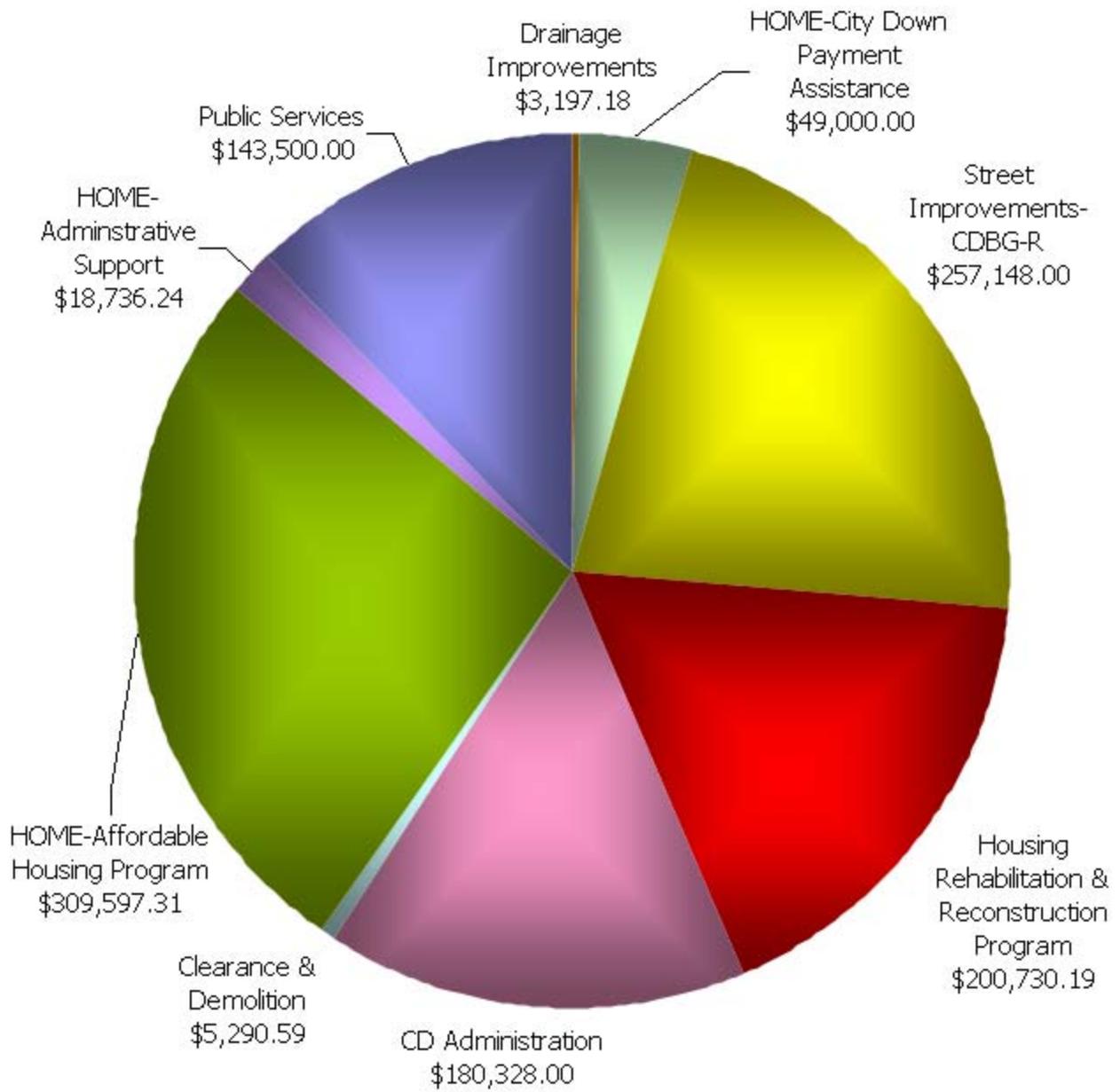
CDBG expenditures during this reporting period – October 1, 2009 through September 30, 2010 – totaled \$533,045.96 excluding CDBG-R as shown below and shown in IDIS reports PR26 (line 15 of Part II) and PR23.

CDBG PROGRAM EXPENDITURES OCTOBER 1, 2009 – SEPTEMBER 30, 2010

Drainage Improvements	\$3,197.18
Housing Rehabilitation	\$200,730.19
Clearance & Demolition	\$5,290.59
Public Services	\$143,500.00
CD Administration	\$180,328.00
TOTAL CDBG EXPENDED	\$533,045.96
Street Improvements	\$257,148.00
TOTAL CDBG & CDBG-R	\$790,193.96

CDBG & HOME EXPENDITURES

October 1, 2009 - September 30, 2010



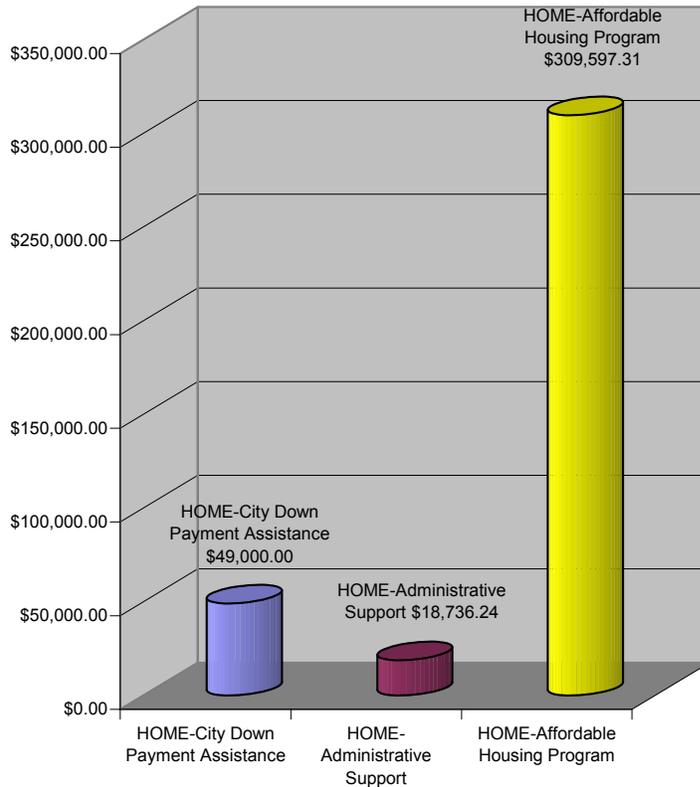
HOME Program Expenditures

HOME expenditures this reporting period (October 1, 2009– September 30, 2010) for program activities were \$318,649.42. The breakdown of expenditures for this reporting year is reflected in the following table and chart.

HOME PROGRAM EXPENDITURES Reporting Period 10/01/09 – 9/30/10

HOME-Affordable Housing Program	\$309,597.31	82%
HOME-Administrative Support	\$18,736.24	6%
HOME-City Down Payment Assistance	\$49,000.00	12%
HOME EXPENDED	\$377,333.55	100.00%

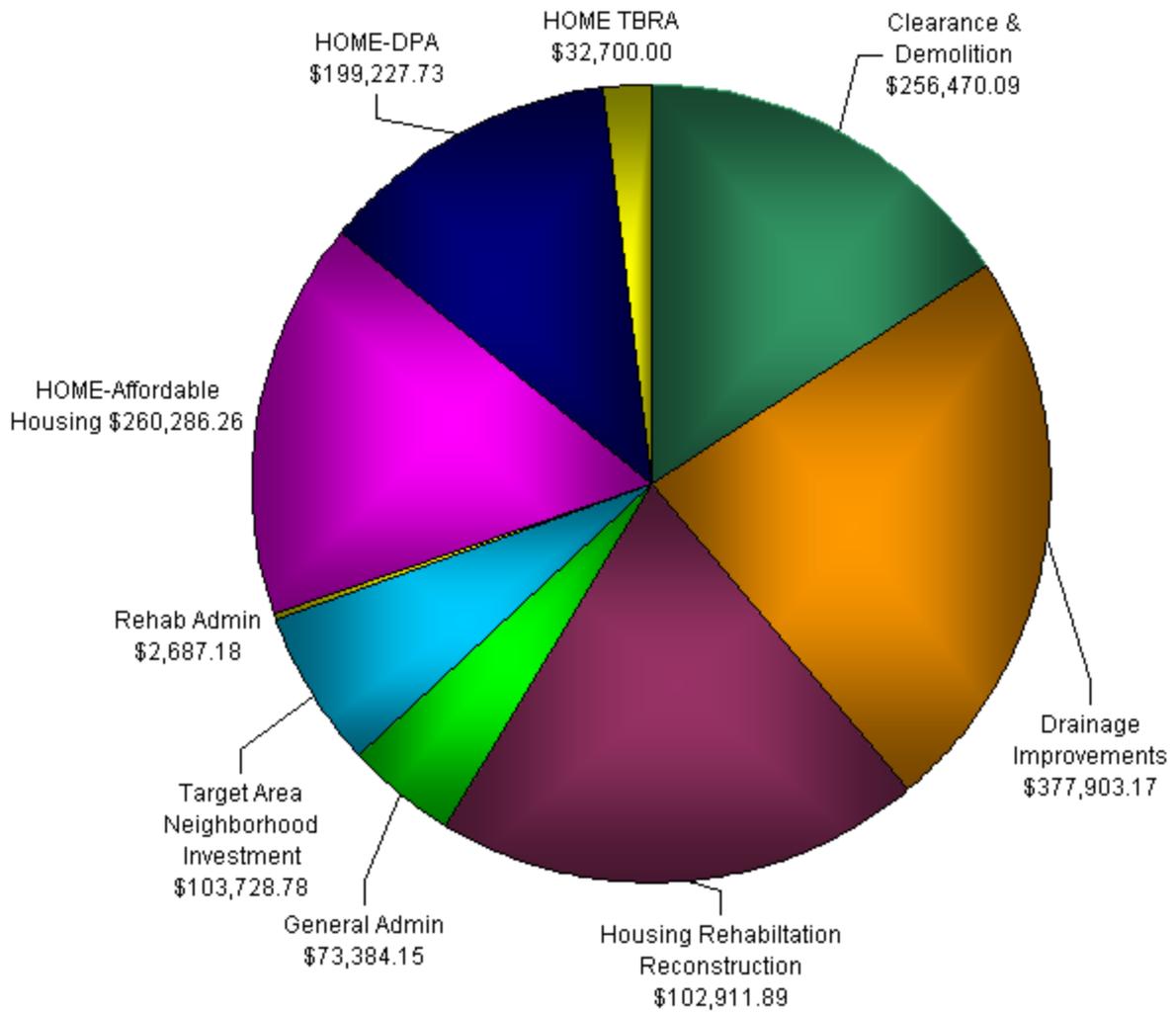
HOME EXPENDITURES



CDBG & HOME Funding Available

FY 05-06	Clearance & Demolition	\$5,510.09
FY 09-10	Clearance & Demolition	\$250,000.00
FY 07-08	Drainage Improvements	\$27,903.17
FY 08-09	Drainage Improvements	\$350,000.00
FY 08-09	Housing Rehabilitation Treasury Committed	\$5,946.96
FY 09-10	Housing Rehabilitation Treasury	\$277,977.00
FY 09-10	Housing Rehabilitation Revolving UnCommitted	\$35,194.31
FY 09-10	Housing Rehabilitation Revolving Committed	\$960.00
FY 09-10	General Administration	\$73,384.15
FY 08-09	Target Area Neighborhood Investment	\$103,728.78
FY 09-109	Rehab Admin	\$2,687.18
	Total Unexpended Balance (PR26, Part II, Line 16)	\$1,133,291.64
FY 07-08	HOME-Affordable Housing	\$2,000.00
FY 08-09	HOME-Affordable Housing	\$112,159.40
FY 09-10	HOME-Affordable Housing	\$124,863.10
	TOTAL HOME Affordable Housing	\$239,022.50
FY 08-09	HOME-DPA	\$39,227.71
FY 09-10	HOME-DPA	\$160,000.00
FY 09-10	HOME Program Income	\$0.02
	Total HOME to commit to Down Payment Assistance	\$199,227.73
FY 07-08	HOME TBRA - Family Crisis Center	\$10,800.00
FY 07-08	HOME TBRA - Loaves & Fishes	\$11,100.00
FY 09-10	HOME Administration	\$21,263.76
FY 09-10	HOME TBRA - Family Crisis Center	\$10,800.00
	Total HOME Unexpended Balance	\$492,213.99
	Total Funding Available	\$1,625,505.63

Project Funds Available



The following U.S. Department of Housing and Urban Development (HUD) forms and Integrated Disbursement and Information Systems (IDIS) reports are on file at the City of Harlingen Community Development Department and have been submitted to HUD as an Appendix volume to the City of Harlingen's 2009-10 CAPER.

Consolidated Plan

- IDIS Report PR01 – HUD Grants and Program Income
- IDIS Report PR02 – List of Activities
- IDIS Report PR06 – Summary of Consolidated Plan Projects
- IDIS Report PR23 – Summary of Accomplishments

Community Development Block Grant Program (CDBG)

- IDIS Report PR03 – CDBG Activity Summary Report (GPR)
- IDIS Report PR10 – CDBG Housing Activities- **This report is not accurate – Harlingen does not have nor has it had in the past, a rental rehabilitation program. All units are owner occupied.**
- IDIS Report PR26 – CDBG Financial Summary

Home Investment Partnership Program (HOME)

- IDIS Report PR22 – Status of HOME Activities
- IDIS Report PR25 – Status of CHDO Funds
- IDIS Report PR27 – Status of HOME Grants
- IDIS Report PR50 – CDBG-R
- IDIS Report PR85 – CDBG-R

HUD Form 60002 – Section 3 Report – Economic Opportunities for low and very low Income Persons

HUD Form 27061 – Race and Ethnic Data Reporting Form

Program Project Sheets

Needs Tables

**PUBLIC NOTICE
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

Notice is hereby given that the City of Harlingen's Draft 2009-2010 Consolidated Annual Performance and Evaluation Report (CAPER) for the fiscal year is available for citizen review and comment. The document is available at the Community Development Department located at 502 E. Tyler and at the City of Harlingen Public Library located at 410 "76 Drive, Harlingen, Texas during normal working hours or via www.myharlingen.us. The CAPER is a document that contains a summary of resources and accomplishments of the Community Development Block Grant Program (CDBG) and Home Investment Partnerships Program (HOME).

A Public Hearing will be held before the City Commission on Wednesday, November 17, 2010 at 5:30 p.m. at Harlingen Town Hall, 118 E. Tyler, Harlingen, TX. The purpose of the public hearing is to obtain comments from the public on the CAPER accomplishments. Comments may be submitted to the Community Development Office, 502 E. Tyler until Thursday, December 2nd, 2010.

Accommodations for individuals with handicaps/disabilities or limited English proficiency shall be assisted upon request by calling 956-216-5180. Los alojamientos para individuos con desventajas/incapacidades o pericia inglesa limitada serán ayudados sobre la petición llamando 956-216-5180.

The City of Harlingen will submit it's CAPER for the period ending September 30, 2010 to the San Antonio Field Office of the U. S. Department of Housing and Urban Development on or about Wednesday, December 8th, 2010. For additional information please contact Tammy DeGannes, Director of Community Development at (956) 216-5180.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
PR01 - HUD Grants and Program Income

10/1/2010

Program	Fund Type	Grant Number	Amount							
			Authorized Amount	Suballocated Amount	Committed to Activities	Net Drawn Amount	Available to Commit Available to Draw			
CDBG	EN	B89MC480504	\$1,021,000.00	\$0.00	\$1,021,000.00	\$1,021,000.00	\$0.00	\$0.00		
		B90MC480504	\$975,000.00	\$0.00	\$975,000.00	\$975,000.00	\$0.00	\$0.00		
		B91MC480504	\$1,090,000.00	\$0.00	\$1,090,000.00	\$1,090,000.00	\$0.00	\$0.00		
		B92MC480504	\$1,127,000.00	\$0.00	\$1,127,000.00	\$1,127,000.00	\$0.00	\$0.00		
		B93MC480504	\$1,360,000.00	\$0.00	\$1,360,000.00	\$1,360,000.00	\$0.00	\$0.00		
		B94MC480504	\$1,480,000.00	\$0.00	\$1,480,000.00	\$1,480,000.00	\$0.00	\$0.00		
		B95MC480504	\$1,427,000.00	\$0.00	\$1,427,000.00	\$1,427,000.00	\$0.00	\$0.00		
		B96MC480504	\$1,391,000.00	\$0.00	\$1,391,000.00	\$1,391,000.00	\$0.00	\$0.00		
		B97MC480504	\$1,372,000.00	\$0.00	\$1,372,000.00	\$1,372,000.00	\$0.00	\$0.00		
		B98MC480504	\$1,330,000.00	\$0.00	\$1,330,000.00	\$1,330,000.00	\$0.00	\$0.00		
		B99MC480504	\$1,338,000.00	\$0.00	\$1,338,000.00	\$1,338,000.00	\$0.00	\$0.00		
		B00MC480504	\$1,337,000.00	\$0.00	\$1,337,000.00	\$1,337,000.00	\$0.00	\$0.00		
		B01MC480504	\$1,379,000.00	\$0.00	\$1,379,000.00	\$1,379,000.00	\$0.00	\$0.00		
		B02MC480504	\$1,350,000.00	\$0.00	\$1,350,000.00	\$1,350,000.00	\$0.00	\$0.00		
		B03MC480504	\$1,175,000.00	\$0.00	\$1,175,000.00	\$1,175,000.00	\$0.00	\$0.00		
		B04MC480504	\$1,149,000.00	\$0.00	\$1,149,000.00	\$1,149,000.00	\$0.00	\$0.00		
		B05MC480504	\$1,089,929.00	\$0.00	\$1,089,929.00	\$1,089,929.00	\$0.00	\$0.00		
		B06MC480504	\$980,704.00	\$0.00	\$980,704.00	\$980,704.00	\$0.00	\$0.00		
		B07MC480504	\$978,848.00	\$0.00	\$978,848.00	\$978,848.00	\$0.00	\$0.00		
		B08MC480504	\$946,817.00	\$0.00	\$946,817.00	\$803,191.90	\$0.00	\$143,625.10		
		B09MC480504	\$956,980.00	\$0.00	\$956,980.00	\$0.00	\$0.00	\$956,980.00		
					\$25,254,278.00	\$0.00	\$25,254,278.00	\$24,153,672.90	\$0.00	\$1,100,605.10
			PI	B96MC480504	\$57,340.00	\$0.00	\$57,340.00	\$57,340.00	\$0.00	\$0.00
B97MC480504	\$187,895.14			\$0.00	\$187,895.14	\$187,895.14	\$0.00	\$0.00		
B98MC480504	\$457,152.00			\$0.00	\$457,152.00	\$457,152.00	\$0.00	\$0.00		
B99MC480504	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
B05MC480504	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			\$702,387.14	\$0.00	\$702,387.14	\$702,387.14	\$0.00	\$0.00		
	RL	B99MC480504	\$192,375.12	\$0.00	\$192,375.12	\$192,375.12	\$0.00	\$0.00		
		B00MC480504	\$151,087.18	\$0.00	\$151,087.18	\$151,087.18	\$0.00	\$0.00		
		B01MC480504	\$120,780.65	\$0.00	\$120,780.65	\$120,780.65	\$0.00	\$0.00		
		B02MC480504	\$102,257.40	\$0.00	\$102,257.40	\$102,257.40	\$0.00	\$0.00		
		B03MC480504	\$88,540.61	\$0.00	\$88,540.61	\$88,540.61	\$0.00	\$0.00		
		B04MC480504	\$58,302.85	\$0.00	\$58,302.85	\$58,302.85	\$0.00	\$0.00		
		B05MC480504	\$50,159.07	\$0.00	\$50,159.07	\$50,159.07	\$0.00	\$0.00		
B06MC480504	\$58,848.02	\$0.00	\$58,848.02	\$58,848.02	\$0.00	\$0.00				

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
PR01 - HUD Grants and Program Income

10/1/2010

Program	Fund Type	Grant Number	Amount					
			Authorized Amount	Suballocated Amount	Committed to Activities	Net Drawn Amount	Available to Commit Available to Draw	
		B07MC480504	\$57,491.53	\$0.00	\$57,491.53	\$57,491.53	\$0.00	\$0.00
		B08MC480504	\$51,441.55	\$0.00	\$51,441.55	\$51,441.55	\$0.00	\$0.00
		B09MC480504	\$48,045.08	\$0.00	\$13,066.61	\$11,890.77	\$34,978.47	\$36,154.31
			\$979,329.06	\$0.00	\$944,350.59	\$943,174.75	\$34,978.47	\$36,154.31
CDBG-R	EN	B09MY480504	\$257,148.00	\$0.00	\$257,148.00	\$257,148.00	\$0.00	\$0.00
			\$257,148.00	\$0.00	\$257,148.00	\$257,148.00	\$0.00	\$0.00
HOME	EN	M95MC480504	\$500,000.00	\$142,461.50	\$357,538.50	\$357,538.50	\$0.00	\$0.00
		M96MC480504	\$363,000.00	\$54,450.00	\$308,550.00	\$308,550.00	\$0.00	\$0.00
		M97MC480504	\$352,000.00	\$352,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		M98MC480504	\$373,000.00	\$373,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		M99MC480504	\$403,000.00	\$371,862.16	\$31,337.84	\$31,337.84	\$0.00	\$0.00
		M00MC480504	\$402,000.00	\$402,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		M01MC480504	\$447,000.00	\$447,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		M02MC480504	\$445,000.00	\$438,500.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00
		M03MC480504	\$427,655.00	\$355,000.00	\$72,655.00	\$72,655.00	\$0.00	\$0.00
		M04MC480504	\$424,177.00	\$374,177.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		M05MC480504	\$405,965.00	\$355,965.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		M06MC480504	\$381,572.00	\$331,572.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
		M07MC480504	\$378,927.00	\$308,927.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00
		M08MC480504	\$367,421.00	\$205,521.00	\$133,472.29	\$100,772.29	\$28,427.71	\$61,127.71
		M09MC480504	\$408,376.00	\$237,576.00	\$0.00	\$0.00	\$170,800.00	\$170,800.00
			\$6,079,093.00	\$4,749,811.66	\$1,130,053.63	\$1,097,353.63	\$199,227.71	\$231,927.71
	PI	M04MC480504	\$10,294.05	\$0.00	\$10,294.05	\$10,294.05	\$0.00	\$0.00
		M05MC480504	\$2,023.03	\$0.00	\$2,023.03	\$2,023.03	\$0.00	\$0.00
		M06MC480504	\$12,007.39	\$0.00	\$12,007.39	\$12,007.39	\$0.00	\$0.00
		M07MC480504	\$20,466.99	\$0.00	\$20,466.99	\$20,466.99	\$0.00	\$0.00
		M08MC480504	\$2,034.47	\$0.00	\$2,034.47	\$2,034.47	\$0.00	\$0.00
		M09MC480504	\$2,199.42	\$0.00	\$2,199.40	\$2,199.40	\$0.02	\$0.02
			\$49,025.35	\$0.00	\$49,025.33	\$49,025.33	\$0.02	\$0.02
GRANTEE TOTALS			\$33,321,260.55	\$4,749,811.66	\$28,337,242.69	\$27,202,761.75	\$234,206.20	\$1,368,687.14

REPORT ALL

Funding HARLINGEN

IDIS - PR 02 List of Activities By Program Year And Project

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2005	3	CLEARANCE & DEMOLITION OF	549	CLEARANCE & DEMOLITION	Open	CDBG	\$30,205.00	\$24,894.91	\$5,510.09
		Project Total					\$30,205.00	\$24,694.91	\$5,510.09
2006	12	AFFORDABLE HOUSING PROGRAM	614	HB-JOSUE & VIOLA SILVA	Completed	HOME	\$26,888.37	\$26,888.37	\$0.00
			615	HB-3409 PALOMA CIRCLE SOUTH	Completed	HOME	\$26,888.37	\$26,888.37	\$0.00
			617	HB-BEATRICE ARELLANO	Completed	HOME	\$69,037.30	\$69,037.30	\$0.00
			618	HB-PATRICIA GOODGE	Completed	HOME	\$26,888.37	\$26,888.37	\$0.00
			643	HB-JOSE MORENO, JR.	Completed	HOME	\$43,351.39	\$43,351.39	\$0.00
			644	HB-JOHNIE & DEBRA N. COGGSDALE	Completed	HOME	\$67,105.35	\$67,105.35	\$0.00
			654	HB-REYNALDO G. & YVONNE M. GONZALEZ	Completed	HOME	\$40,000.00	\$40,000.00	\$0.00
			655	HB-LUZ M. REYNAGA CASTILLO	Completed	HOME	\$40,000.00	\$40,000.00	\$0.00
			656	HB-UNIDENTIFIED OWNER	Open	HOME	\$29,568.00	\$29,068.00	\$500.00
			657	HB-ALEX CANTU	Completed	HOME	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$409,127.15	\$408,627.15	\$500.00
2007	1	PFI-NORTHWEST AREA DRAINAGE	623	PFI-NORTHWEST DRAINAGE IMPROVEMENTS	Open	CDBG	\$170,000.00	\$142,096.83	\$27,903.17
		Project Total					\$170,000.00	\$142,096.83	\$27,903.17
	12	HOME-AFFORDABLE HOUSING LOAN PROGRAMS	658	TBRA	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			695	HB-UNIDENTIFIED OWNER	Open	HOME	\$40,000.00	\$39,500.00	\$500.00
			696	HB-UNIDENTIFIED OWNER	Open	HOME	\$45,134.00	\$44,634.00	\$500.00
			697	HB-UNIDENTIFIED OWNER	Open	HOME	\$45,298.00	\$44,798.00	\$500.00
			704	HB-ERAQUIO & MARIA D. GARCIA	Completed	HOME	\$28,451.55	\$28,451.55	\$0.00
		Project Total					\$158,883.55	\$157,383.55	\$1,500.00
2008	1	Northwest Area Drainage	672	PFI-NORTHWEST AREA DRAINAGE PROJECT	Open	CDBG	\$350,000.00	\$0.00	\$350,000.00
		Project Total					\$350,000.00	\$0.00	\$350,000.00

IDIS - PR 02 List of Activities By Program Year And Project

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2009	11	Housing Rehabilitation Loan Program	648	HR-1822 KNOX DL#282	Completed	CDBG	\$15,481.79	\$15,481.79	\$0.00	
			661	HR-218 E. FILMORE-RECONSTRUCTION	Completed	CDBG	\$56,213.00	\$56,213.00	\$0.00	
			662	HR-2614 CALLE DUQUESA-284DL	Completed	CDBG	\$15,066.38	\$15,066.38	\$0.00	
			668	HR-2702 CALLE REINA-285DL	Completed	CDBG	\$15,408.18	\$15,408.18	\$0.00	
			689	HOUSING REHABILITATION LOAN PROGRAM	Open	CDBG	\$2,693.96	\$0.00	\$2,693.96	
		Project Total					\$104,863.31	\$102,169.35	\$2,693.96	
	14	Tenant Based Rental Assistance -	682	TBRA-LOAVES & FISHES TRANSITIONAL HSG	Open	HOME	\$11,100.00	\$0.00	\$11,100.00	
			Project Total				\$11,100.00	\$0.00	\$11,100.00	
	15	Tenant Based Rental Assistance -	683	TBRA-FAMILY CRISIS CENTER TRANS. HSG.	Open	HOME	\$10,800.00	\$0.00	\$10,800.00	
			Project Total				\$10,800.00	\$0.00	\$10,800.00	
	16	HOME - Affordable Housing Programs	732	HB-Unidentified Homeowner	Open	HOME	\$40,707.00	\$12,666.90	\$28,040.10	
			733	HB-Unidentified Homeowner	Open	HOME	\$40,707.00	\$12,666.90	\$28,040.10	
			734	HB-Unidentified Homeowner	Open	HOME	\$40,707.00	\$12,666.90	\$28,040.10	
			735	HB-Unidentified Homeowner	Open	HOME	\$40,706.00	\$12,666.90	\$28,039.10	
			736	HB-Unidentified Homeowner	Open	HOME	\$40,706.00	\$12,666.90	\$28,039.10	
		Project Total					\$203,533.00	\$63,334.50	\$140,198.50	
	21	Target Area Neighborhood Investment	737	TANIP	Open	CDBG	\$103,728.78	\$0.00	\$103,728.78	
			Project Total				\$103,728.78	\$0.00	\$103,728.78	
	2009	2	CLEARANCE & DEMOLITION OF UNSAFE STRUCTURES	710	CLEARANCE & DEMOLITION OF UNSAFE STRUCTURES	Open	CDBG	\$250,000.00	\$0.00	\$250,000.00
				Project Total				\$250,000.00	\$0.00	\$250,000.00
		12	HOUSING REHABILITATION LOAN PROGRAM	690	HR-808 SUNSET-289DL	Completed	CDBG	\$15,434.11	\$15,434.11	\$0.00
691				HR-FRANCISCA RODRIGUEZ-286DL	Completed	CDBG	\$15,494.13	\$15,494.13	\$0.00	
692				HR-2001 LA PALOMA-287DL	Completed	CDBG	\$15,602.13	\$15,602.13	\$0.00	
693				HR-1121 W. HAYES-288DL	Completed	CDBG	\$15,469.13	\$15,469.13	\$0.00	
701				Cabrera/310 W. Tyler	Completed	CDBG	\$54,816.00	\$54,816.00	\$0.00	
709				HOUSING REHABILITATION LOAN PROGRAM	Open	CDBG	\$277,977.00	\$0.00	\$277,977.00	
722				Gonzales/Greenway	Open	CDBG	\$16,330.40	\$14,860.40	\$1,470.00	
723				Lerma/Third	Open	CDBG	\$16,320.40	\$14,465.40	\$1,855.00	
724				Hernandez/B St	Open	CDBG	\$15,620.40	\$14,222.40	\$1,398.00	
726				Salinas, J. & M./1621 W. Adams	Open	CDBG	\$478.75	\$478.75	\$0.00	
727				Moreno, M.I./1217 S. "H"	Open	CDBG	\$478.75	\$478.75	\$0.00	
728	Carranza, S/105 W. Taylor	Open	CDBG	\$478.75	\$478.75	\$0.00				
729	DelValle-Cepeda/410 Ona	Open	CDBG	\$448.75	\$448.75	\$0.00				
761	Medina,O/905 N. D Street	Open	CDBG	\$865.50	\$865.50	\$0.00				

IDIS - PR 02 List of Activities By Program Year And Project

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
			762	Torres/1313 W Monroe	Open	CDBG	\$665.50	\$665.50	\$0.00
			763	Gutierrez/814 E. Filmore	Open	CDBG	\$665.50	\$665.50	\$0.00
			764	Villarreal/1310 W. Garfield	Open	CDBG	\$665.50	\$665.50	\$0.00
			765	Araiza/606 E. Filmore	Open	CDBG	\$665.50	\$665.50	\$0.00
		Project Total					\$448,276.20	\$165,576.20	\$282,700.00
13		HOUSING REHABILITATION ADMINISTRATION	664	HR-615 South K St.-2715LIL	Completed	CDBG	\$24,239.34	\$24,239.34	\$0.00
			708	HOUSING REHAB ADMINISTRATION	Open	CDBG	\$95,078.00	\$92,390.82	\$2,687.18
		Project Total					\$119,317.34	\$116,630.16	\$2,687.18
14		GENERAL ADMINISTRATION OF THE HOME PROGRAM	706	GENERAL ADMINISTRATION OF THE CDBG PROGRAM	Open	CDBG	\$190,943.00	\$117,558.85	\$73,384.15
		Project Total					\$190,943.00	\$117,558.85	\$73,384.15
15		TENANT-BASED RENTAL ASSISTANCE PROGRAM	721	TBRA- FAMILY CRISIS CENTER	Open	HOME	\$10,800.00	\$0.00	\$10,800.00
		Project Total					\$10,800.00	\$0.00	\$10,800.00
16		HOME AFFORDABLE HOUSING LOAN PROGRAMS	738	HB-UNIDENTIFIED BUYER	Open	HOME	\$32,564.80	\$12,611.50	\$19,953.30
			739	HB-UNIDENTIFIED BUYER	Open	HOME	\$32,564.80	\$12,611.50	\$19,953.30
			740	HB-UNIDENTIFIED BUYER	Open	HOME	\$32,564.80	\$10,429.00	\$22,135.80
			741	HB-UNIDENTIFIED BUYER	Open	HOME	\$32,564.80	\$15,174.00	\$17,390.80
			742	HB-UNIDENTIFIED BUYER	Open	HOME	\$32,564.80	\$15,174.00	\$17,390.80
		Project Total					\$162,824.00	\$66,000.00	\$96,824.00
18		GENERAL ADMINISTRATION OF THE HOME PROGRAM	707	GENERAL ADMINISTRATION OF THE HOME PROGRAM	Open	HOME	\$40,000.00	\$18,736.24	\$21,263.76
		Project Total					\$40,000.00	\$18,736.24	\$21,263.76
		Program Total				CDBG	\$1,767,333.63	\$668,726.30	\$1,098,607.33
						HOME	\$1,007,067.70	\$714,081.44	\$292,986.26
		2009 Total					\$2,774,401.33	\$1,382,807.74	\$1,391,593.59
						RL			\$34,684.31
						HOME			\$199,227.73
		Grand Total							\$1,625,505.63

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: HARLINGEN

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2005	1	PFI-NORTHWEST AREA DRAINAGE IMPROVEMENTS	CDBG	\$442,035.00	\$442,035.00	\$0.00	\$442,035.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2	PFI-STREET IMPROVEMENTS	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$120,009.00	\$120,009.00	\$107,394.18	\$12,614.82	\$107,394.18
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3	CLEARANCE & DEMOLITION OF UNSAFE STRUCTURES	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$30,000.00	\$30,205.00	\$0.00	\$30,205.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4	PS-LOAVES & FISHES OF THE RIO GRANDE VALLEY	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	PS-AMIGOS DEL VALLE	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		CDBG	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6	PS-AREA AGENCY ON AGING	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		CDBG	\$5,000.00	\$4,563.57	\$4,563.57	\$0.00	\$4,563.57	
7	PS-GIRL SCOUTS TIP OF TEXAS	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00

	COUNCIL	PROGRAMMING FOR AT-RISK YOUTH THAT WILL ALLOW THEM TO DEVELOP SUPERIOR LIFE AND TRADE SKILLS. FUNDS WILL	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	PS-BOYS & GIRLS CLUB OF HARLINGEN	FUNDING TO 3 SATELLITE UNITS LOCATED IN OR ADJACENT TO PUBLIC HOUSING DEVELOPMENT. FUNDS WILL COVER PROGRAM DEVELOPMENT SUCH AS SALARIES AND UTILITIES AT THESE LOCATIONS.	CDBG	\$40,803.00	\$40,803.43	\$40,803.43	\$0.00	\$40,803.43
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	PS-FAMILY CRISIS CENTER	FUNDING WILL SUPPORT THE CHILD ADVOCATE'S SALARY WHO WILL PROVIDE COUNSELING AND ADVOCACY SERVICES TO CHILDREN THAT RESIDE AT THE EMERGENCY SHELTER FOR ABUSED SPOUSES AND CHILDREN.	CDBG	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	PS-CAMERON COUNTY CHILDREN'S ADVOCACY CENTER-MAGGIE'S HOUSE	FUNDS WILL SUPPORT THE SALARY OF THE PART-TIME THERAPIST AT MAGGIE'S HOUSE. MAGGIE'S HOUSE CONDUCTS INVESTIGATIVE FORENSIC INTERVIEWS WITH SEXUALLY AND PHYSICALLY ABUSED CHILDREN TO RECORD AND DOCUMENT THE VICTIM'S STORY ON VIDEOTAPE ELIMINATING THE NEED FOR CHILD VICTIMS TO BE SUBJECTED TO MULTIPLE INTERVIEWS BY STRANGERS.	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	PS-COURT APPOINTED SPECIAL ADVOCATES (CASA)	FUNDS WILL USED TO SUPPORT THE VOLUNTEER COORDINATOR/CASE MANAGER'S SALARY WHOSE DUTIES INCLUDE RECRUITING AND TRAINING LOCAL CITIZENS TO BECOME COURT-APPOINTED SPECIAL ADVOCATES (VOLUNTEERS) FOR ABUSED AND NEGLECTED CHILDREN.	CDBG	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	PS-DENTISTS WHO CARE	FUNDS WILL BE USED TO PROVIDE PROFESSIONAL DENTAL SERVICES TO QUALIFIED CHILDREN VIA A MOBILE DENTAL CLINIC AND CHARITY COUPON PROGRAM.	CDBG	\$8,000.00	\$7,233.00	\$7,233.00	\$0.00	\$7,233.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	HOUSING REHABILITATION PROGRAM	FUNDS WILL BE USED FOR THE CONTINUED OPERATION OF THE HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM. FUNDS HALL BE PROVIDED TO QUALIFIED LOW-INCOME FAMILIES IN THE FORM OF ZERO-INTEREST LOANS, DEFERRED LOANS (FOR ELDERLY/DISABLED ONLY), AND LEAD-BASED PAINT HAZARD REDUCTION GRANTS. LOANS/GRANTS ARE APPROVED FOR SUBSTANDARD SINGLE FAMILY DWELLINGS IN ORDER TO MEET CURRENT CITY CODES, AS WELL AS LEAD HAZARD REDUCTION ACTIVITIES.	CDBG	\$120,000.00	\$104,077.00	\$69,662.70	\$34,414.30	\$69,662.70
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

14	HOUSING REHABILITATION ADMINISTRATION	FUNDING WILL BE USED FOR PROJECT-RELATED COSTS ASSOCIATED WITH THE HOUSING REHABILITATION/RECONSTRUCTION PROGRAM.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$70,000.00	\$70,367.60	\$47,351.33	\$23,016.27	\$47,351.33
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	GENERAL ADMINISTRATION OF CDBG FUNDS	FUNDS WILL BE UTILIZED FOR THE IMPLEMENTATION, ADMINISTRATION, AND OVERSIGHT OF THE CDBG PROGRAM.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$217,985.00	\$217,985.00	\$103,733.32	\$114,251.68	\$103,733.32
16	HOME-AFFORDABLE HOUSING PROGRAMS	FUNDS WILL PROVIDE AFFORDABLE HOUSING OPPORTUNITIES TO THE LOW AND MODERATE INCOME FAMILIES OF HARLINGEN INCLUDING CREDIT COUNSELING, GAP FINANCING, DOWN PAYMENT ASSISTANCE, AND CLOSING COST ASSISTANCE. FUNDS MAY ALSO BE USED TO CREATE TRANSITIONAL HOUSING FOR THE HOMELESS AND RENTAL HOUSING FOR PERSONS AT OR BELOW 50% OF THE AREA MEDIAN INCOME.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	HOME-ADMINISTRATIVE SUPPORT	FUNDS WILL BE UTILIZED FOR THE IMPLEMENTATION, ADMINISTRATION, AND OVERSIGHT OF THE HOME PROGRAM.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$40,500.00	\$40,500.00	\$25,417.48	\$15,082.52	\$25,417.48
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
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Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2006	1	PFI-NORTHWEST AREA DRAINAGE IMPROVEMENT PROJECT PHASE IV	CDBG	\$400,564.00	\$399,881.92	\$0.00	\$399,881.92	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2	PFI-STREET IMPROVEMENTS	FUNDS WILL BE USED TO OVERLAY 16 STREETS IN LOW INCOME CENSUS TRACTS WITH 1-INCH AND 1 1/2-INCH OF HOT ASPHALT MIX AND STRIPING AS NECESSARY FOR A TOTAL OF 13,955 LINEAR FEET OF IMPROVEMENTS. THE IMPROVEMENTS WILL BENEFIT AN ESTIMATED 4,602 PEOPLE OF WHICH, 63% WILL BE OF LOW AND MODERATE-INCOME.	CDBG	\$120,000.00	\$120,682.08	\$120,682.08	\$0.00	\$120,682.08
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	PS-LOAVES & FISHES JOB SHOP	FUNDS WILL SUPPORT THE SALARIES/BENEFITS OF THE JOB SHOP'S TRAINERS. TRAINERS PROVIDE INSTRUCTION IN COMPUTER SOFTWARE, GED PREPARATION, FINANCIAL LITERACY, AND RESUME WRITING. TRAINERS ALSO ASSIST	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	PS-LOAVES & FISHES HOMELESS SHELTERS	LOAVES AND FISHES HAS A MEN'S AND WOMEN'S HOMELESS SHELTER EQUIPPED WITH SOUP KITCHEN AND JOB TRAINING FACILITIES. THEY ALSO PROVIDE HOMELESS PREVENTION SERVICES SUCH AS UTILITY, FOOD, AND CLOTHING ASSISTANCE. FUNDS WILL USED TO SUPPORT OF THE SALARIES/ BENEFITS OF TWO SHELTER ATTENDANTS.	CDBG	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	PS-BOY'S AND GIRL'S CLUB OF HARLINGEN	THE BOYS' & GIRLS' CLUB HAS 3 SATELLITE UNITS WITHIN THE CITY LIMITS. ONE IS LOCATED AT LEMOYNE GARDENS PUBLIC HOUSING DEVELOPMENT AND TWO ARE LOCATED AT SCHOOLS ADJACENT TO PUBLIC HOUSING DEVELOPMENTS. FUNDS	CDBG	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	PS-FAMILY CRISIS CENTER	THE FAMILY CRISIS CENTER PROVIDES EMERGENCY SHELTER AND SERVICES FOR BATTERED SPOUSES AND THEIR CHILDREN. FUNDS SHALL BE USED TO COVER A PORTION (LESS THAN 1/2) OF THE CHILD ADVOCATE'S SALARY WHOSE DUTIES INCLUDE EXPEDITING SCHOOL ENROLLMENT, ARRANGING TRANSPORTATION TO AND FROM SCHOOL, PROVIDING AFTER-SCHOOL ACTIVITIES IN PROTECTIVE ENVIRONMENT, AND COUNSELING CHILDREN THAT HAVE WITNESSED OR BEEN	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	PS-CCCAC, INC.-MAGGIE'S HOUSE	MAGGIE'S HOUSE CONDUCTS FORENSIC INTERVIEWS WITH CHILDREN WHO HAVE BEEN WITNESSED TO OR VICTIMS OF SEXUAL AND PHYSICAL ABUSE TO RECORD AND DOCUMENT THE VICTIM'S STORY ON VIDEO TAPE	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

		THE VICTIM'S STORY ON VIDEO TAPE, ELIMINATING THE NEED FOR CHILD WITNESSES OR VICTIMS TO BE SUBJECTED TO MULTIPLE INTERVIEWS BY LAW ENFORCEMENT AGENCIES. FUNDS WILL COVER A SMALL PORTION OF THE	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	HOUSING REHABILITATION LOAN PROGRAM	EXISTING HOMES THAT ARE OWNER-OCCUPIED BY LOW INCOME, ELDERLY, AND/OR DISABLED PERSONS WILL BE REHABILITATED OR RECONSTRUCTED. ASSISTANCE WILL BE IN THE FORM OF A DEFERRED LOAN, ZERO INTEREST LOAN, GRANT OR COMBINATION THERE OF. FUNDS GENERATED ARE DEPOSITED INTO A REVOLVING LOAN ACCOUNT FOR PROGRAM FUNDING FOR PROJECT RELATED COSTS	CDBG HOPWA HOME ESG	\$140,000.00 \$0.00 \$0.00 \$0.00	\$151,525.11 \$0.00 \$0.00 \$0.00	\$151,525.11 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$151,525.11 \$0.00 \$0.00 \$0.00
9	HOUSING REHABILITATION ADMINISTRATION	ASSOCIATED WITH THE HOUSING REHABILITATION PROGRAM INCLUDING WAGES AND BENEFITS FOR PROGRAM STAFF, OFFICE SUPPLIES, AND EQUIPMENT REQUIRED TO CARRY OUT THE PROJECT.	CDBG HOPWA HOME ESG	\$70,000.00 \$0.00 \$0.00 \$0.00	\$72,455.72 \$0.00 \$0.00 \$0.00	\$54,220.68 \$0.00 \$0.00 \$0.00	\$18,235.04 \$0.00 \$0.00 \$0.00	\$54,220.68 \$0.00 \$0.00 \$0.00
10	CDBG PROGRAM ADMINISTRATION	THIS ACTIVITY INVOLVES ADMINISTRATIVE SUPPORT FOR THE CDBG PROGRAM. THIS ACTIVITY IS RESPONSIBLE FOR PLANNING, OVERSIGHT, COORDINATION, STAFF SUPERVISION, MONITORING AND EVALUATION, CONTRACTING, AND RECORD-KEEPING AND OVERALL PROGRAM MANAGEMENT. TECHNICAL ASSISTANCE WILL ALSO BE PROVIDED FOR SPECIAL PROJECTS THAT FOSTER HOUSING AND COMMUNITY DEVELOPMENT OPPORTUNITIES.	CDBG HOPWA HOME ESG	\$196,140.00 \$0.00 \$0.00 \$0.00	\$196,140.00 \$0.00 \$0.00 \$0.00	\$70,855.71 \$0.00 \$0.00 \$0.00	\$125,284.29 \$0.00 \$0.00 \$0.00	\$70,855.71 \$0.00 \$0.00 \$0.00
11	DIRECT HOMEOWNERSHIP ASSISTANCE	THE CITY WILL WORK WITH LOCAL LENDERS, REALTORS, AND BUILDERS TO PROVIDE DOWNPAYMENT AND CLOSING COST ASSISTANCE IN THE AMOUNT OF \$5,000 TO INCOME-ELIGIBLE APPLICANTS FOR THE PURCHASE OF SINGLE-FAMILY DWELLINGS LOCATED WITHIN THE CITY.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$50,000.00 \$0.00	\$0.00 \$0.00 \$60,000.00 \$0.00	\$0.00 \$0.00 \$15,000.00 \$0.00	\$0.00 \$0.00 \$45,000.00 \$0.00	\$0.00 \$0.00 \$15,000.00 \$0.00
12	AFFORDABLE HOUSING PROGRAM	FUNDS SHALL BE USED FOR THE CONTINUED OPERATION OF EXISTING AFFORDABLE HOUSING PROGRAMS ADMINISTERED BY HARLINGEN COMMUNITY DEVELOPMENT CORPORATION. HCDC PROVIDES AFFORDABLE HOUSING	CDBG HOPWA HOME	\$0.00 \$0.00 \$293,572.00	\$0.00 \$0.00 \$9,764.94	\$0.00 \$0.00 \$103,354.75	\$0.00 \$0.00 (\$93,589.81)	\$0.00 \$0.00 \$103,354.75

		FUND PROVIDES AFFORDABLE HOUSING OPPORTUNITIES FOR MINORITY AND LOW TO MODERATE-INCOME FAMILIES INCLUDING CREDIT COUNSELING, GAP FINANCING, DOWN PAYMENT ASSISTANCE, CONSTRUCTION ASSISTANCE, AND CLOSING COST ASSISTANCE.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	HOME ADMINISTRATIVE SUPPORT	THIS ACTIVITY IS RESPONSIBLE FOR PLANNING, OVERSIGHT, COORDINATION, STAFF SUPERVISION, MONITORING AND EVALUATION, CONTRACTING, RECORD KEEPING AND OVERALL PROGRAM MANAGEMENT. TECHNICAL ASSISTANCE WILL ALSO BE PROVIDED FOR SPECIAL PROJECTS THAT FOSTER HOUSING AND COMMUNITY DEVELOPMENT OPPORTUNITIES. FUNDS WILL ALSO SUPPORT THE SALARY OF PROGRAM STAFF ADMINISTERING THE DOWN PAYMENT ASSISTANCE PROGRAM (DIRECT HOMEOWNERSHIP ASSISTANCE).	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$38,000.00	\$38,000.00	\$8,254.52	\$29,745.48	\$8,254.52
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: HARLINGEN

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2007	1	PFI-NORTHWEST AREA DRAINAGE IMPROVEMENTS	CDBG	\$170,000.00	\$170,000.00	\$73,869.48	\$96,130.52	\$73,869.48
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2	PFI-STREET IMPROVEMENTS	CDBG	\$321,000.00	\$314,729.42	\$314,729.42	\$0.00	\$314,729.42
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3	PS-LOAVES & FISHES HOMELESS	CDBG	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00

	SHELTER	FISHES TO PARTIALLY FUND THE SALARIES AND BENEFITS OF TWO SHELTER ATTENDANTS. LOAVES AND FISHES OPERATES AN EMERGENCY SHELTER, A SOUP KITCHEN, AND JOB SHOP AS WELL AS PROVIDES HOMELESS PREVENTION SERVICES (I.E. RENT ASSISTANCE, UTILITY ASSISTANCE, FOOD PANTY, ETC.) TO INDIVIDUALS AND FAMILIES WHO ARE HOMELESS OR AT-RISK OF BECOMING HOMELESS.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	PS-BOY'S & GIRL'S CLUB OF HARLINGEN	FUNDS WILL E USED TO SUPPORT THE SALARIES AND BENEFITS OF UNIT DIRECTO RS AND YOUTH DEVELOPMENT WORKERS AT THREE SATELLITE UNITS WHICH ARE LO CATED WITHIN OR ADJACENT TO PUBLIC HOUSING COMMUNITIES. FUNDS MAY ALS O BE USED TO COVER THE UTILITY COSTS AT THE LEMOYNE GARDEN UNIT.	CDBG	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	PS-FAMILY CRISIS CENTER	FUNDS SHALL BE USED TO COVER A PORTION (LESS THAN 1/2) OF THE CHILDREN 'S ADVOCATE'S SALARY AND BENEFITS. THE FAMILY CRISIS CENTER OPERATES A SHELTER FOR ABUSED SPOUSES AND CHILDREN . ADDITIONALLY, THEY PROVID E COUNSELING AND NON-VIOLENT ACTIVITIES TO THE CHILDREN RESIDING WITHI N THE SHELTER.	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	PS-AMIGOS DEL VALLE	FUNDING WILL BE USED TO SUPPORT THE HOME-DELIVERED MEAL PROGRAM. HOT LUNCHES ARE DELIVERED TO THE HOMES OF HOMEBOUND ELDERLY MONDAY THRU FRIDAY FOR A TOTAL OF 250 SERVICE DAYS ANNUALLY.	CDBG	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	PS-GIRL SCOUTS	FUNDS WILL BE USED FOR THE PURPOSE OF PROVIDING MEMBERSHIP DUES, PATCH ES, BADGES, HANDBOOKS, SASHES, AND PINS TO QUALIFYING GIRLS THROUGH TH E OUTREACH PROGRAM CARRIED OUT IN LOW-INCOME AREA ELEMENTARY SCHOOLS.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	HSG-HOUSING REHABILITATION LOAN PROGRAM	FUNDS FOR THE CONTINUED OPERATION OF THE EXISTING HOUSING REHABILITATI ON PROGRAM (NO INTEREST) AND DEFERRED LOAN/GRANT PROGRAM. EXISTING HO MES THAT ARE OWNER-OCCUPIED BY LOW INCOME, ELDERLY AND/OR THE DISABLED WILL BE REHABILITATED AND BROUGHT UP TO MEET THE CITY'S PROPERTY STAND ARDS. ASSISTANCE MAY BE IN THE FORM OF A DEFERRED LOAN AND/OR ZERO-IN TEREST LOAN. LEAD-BASED PAINT RISK REDUCTION WORK WILL BE PROVIDED IN THE FORM OF A GRANT. FUNDS GENERATED FROM TEH PROGRAM WILL BE DEPOSITE D INTO A REVOLVING LOAN FUND TO SUPPORT THE ONGOING PROGRAM.	CDBG	\$167,848.00	\$335,417.91	\$276,852.41	\$58,565.50	\$276,852.41
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

9	HSG-HOUSING REHABILITATION ADMINISTRATION	FUNDING FOR THE PROJECT-RELATED COSTS ASSOCIATED WITH THE HOUSING REHABILITATION LOAN PROGRAM.	CDBG	\$70,000.00	\$82,647.00	\$82,305.74	\$341.26	\$82,305.74
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	ADMIN-GENERAL PROGRAM ADMINISTRATION	THIS ACTIVITY INVOLVES ADMINISTRATIVE SUPPORT FOR THE CDBG PROGRAM. THIS ACTIVITY IS RESPONSIBLE FOR PLANNING, OVERSIGHT, COORDINATION, STAFF SUPERVISION, MONITORING AND EVALUATION, CONTRACTING, RECORDKEEPING, AND OVERALL PROGRAM MANAGEMENT. TECHNICAL ASSISTANCE WILL ALSO BE PROVIDED FOR SPECIAL PROJECTS THAT FOSTER HOUSING AND COMMUNITY DEVELOPMENT OPPORTUNITIES.	CDBG	\$195,000.00	\$183,000.00	\$21,497.44	\$161,502.56	\$21,497.44
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	HOME-HARLINGEN DOWN PAYMENT ASSISTANCE PROGRAM	FUNDS WILL BE USED TO PROVIDE DOWN PAYMENT AND CLOSING COSTS ASSISTANCE FOR INCOME-QUALIFYING PARTICIPANTS THAT WISH TO PURCHASE A HOME WITHIN THE CITY-LIMITS OF HARLINGEN.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$70,000.00	\$57,000.00	\$12,000.00	\$45,000.00	\$12,000.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	HOME-AFFORDABLE HOUSING LOAN PROGRAMS	FUNDS SHALL BE USED FOR THE CONTINUED OPERATION OF THE AFFORDABLE HOUSING LOAN PROGRAMS ADMINISTERED BY THE HARLINGEN COMMUNITY DEVELOPMENT CORPORATION. HCDC WILL PROVIDE HOUSING OPPORTUNITIES FOR LOW AND MIDDLE INCOME HOUSEHOLDS VIA THE HOMEOWNERSHIP OPPORTUNITIES PROGRAM (HOP), HOMEBUYER PROGRAM, AS WELL AS OTHER AFFORDABLE HOUSING PROGRAMS SUCH AS TRANSITIONAL AND RENTAL HOUSING.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$271,127.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	HOME-ADMINISTRATIVE SUPPORT FOR THE HOME PROGRAM	THIS ACTIVITY IS RESPONSIBLE FOR PLANNING, OVERSIGHT, COORDINATION, STAFF SUPERVISION, MONITORING AND EVALUATION, CONTRACTING, RECORDKEEPING AND OVERALL PROGRAM MANAGEMENT. TECHNICAL ASSISTANCE WILL ALSO BE PROVIDED FOR SPECIAL PROJECTS THAT FOSTER HOUSING AND COMMUNITY DEVELOPMENT ACTIVITIES.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$37,800.00	\$37,800.00	\$17,869.83	\$19,930.17	\$17,869.83
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: HARLINGEN

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2008	1	Northwest Area Drainage Improvements	Funding will be used for a portion of the construction costs of the Northwest Area Drainage Project. This project corresponds to Specific Objective SL 1.10.	CDBG	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2	Street Improvements	These funds will be used for the improvements to 3 streets. Funds will be used for the costs associated with the improvements. This project corresponds to Specific Objective SL 1.12.	CDBG	\$117,000.00	\$88,401.64	\$88,401.64	\$0.00	\$88,401.64
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3	Loaves & Fishes Shelter	Funds will be provided to Loaves & Fishes. Loaves & Fishes has a homeless shelter with a soup kitchen and Job Shop which provides assistance to homeless persons. They also provide emergency assistance to those in need of utility, food and clothing assistance. This project corresponds to Specific Objective SL 1.19.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4	HOMEBUYER EDUCATION COURSE	LOAVES AND FISHERS WILL PROVIDE EDUCATIONAL SERVICES AND DIRECT ASSISTANCE FOR CONSUMERS IN REGARD TO THE MANAGEMENT OF PERSONAL FINANCES AND INDEBTEDNESS. THIS PROJECT CORRESPONDS TO SPECIFIC OBJECTIVE SL 1.20.	CDBG	\$3,454.00	\$3,454.00	\$3,454.00	\$0.00	\$3,454.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5	Senior Companion Program	Senior Companion Program provides home based companionship for elderly residents. The low income elderly volunteers visit homebound elderly persons and assist in meal preparation, companionship, and transportation to medical offices and shopping centers. This project corresponds to Specific Objective SL 1.21.	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Boy's and Girl's Club of Harlingen	Funds will be used to cover some of the costs associated with providing youth with recreational and educational services. Funding will cover a small portion of the utility and staffing costs. This project corresponds to Specific Objective SL 1.24.	CDBG	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
7	Girl Scouts	Funds will be used for the purposed of providing membership dues and a portion of the salary for the Community Cultivation Coordinator for the Outreach Program. This project corresponds to Specific Objective SL 1.24 (1)	CDBG	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

		SL 1.29 (1)	ESG					
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Family Crisis Center	Funds shall be used to cover a portion of the Children's Advocate's salary at the Family Crisis Center. This project corresponds to Specific Objective SL 1.34.	CDBG	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Maggie's House	Funding will be used to help fund Therapist positions at Maggie's House. Staff will conduct coordination of interdisciplinary team case review with representatives of Child Protective Services, District Attorney, etc. This project corresponds to Specific Objective SL 1.34.	CDBG	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	CASA	Funding shall be used to cover a portion of the Case Worker's salary whose duties include recruiting and training local citizens to become volunteer advocates for abused and neglected children. This project corresponds to Specific Objective SL 1.34.	CDBG	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Housing Rehabilitation Loan Program	Funds for the continued operation of the existing housing rehabilitation/reconstruction program and deferred loan/grant program. This project corresponds to Specific Objective DH 1.2.	CDBG	\$160,000.00	\$104,863.31	\$102,169.35	\$2,693.96	\$88,441.56
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Housing Rehabilitation Administration	Funding for project related costs associated with the housing rehabilitation program.	CDBG	\$75,000.00	\$76,591.00	\$76,589.33	\$1.67	\$76,589.33
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Program Administration	This activity involves administrative support for the CDBG program. This activity is responsible for planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, record keeping and overall program management. Technical assistance will also be provided for special projects that foster housing and community development opportunities.	CDBG	\$189,363.00	\$84,054.22	\$21,285.07	\$62,769.15	\$21,285.07
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Tenant Based Rental Assistance - Loaves & Fishes	Funding will be used for utility deposits and rental assistance to homeless households for up to twelve months for two families. This project corresponds to Specific Objective DH 2.1.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$11,100.00	\$11,100.00	\$0.00	\$11,100.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Tenant Based Rental Assistance -	Funding will be used for utility deposits and rental	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Family Crisis Center	assistance to homeless households for up to twelve months for two families. This project corresponds to Specific Objective DH 2.1.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	HOME - Affordable Housing Programs	Funds shall be used for the continued operation of existing Affordable Housing Programs administered by Harlingen Community Development Corporation and the City of Harlingen. HCDC and the City provide the following affordable housing opportunities for low- and moderate-income households living in the City: Homeownership Opportunities Program, Homebuyer Program, Down Payment Assistance Program, and Other Affordable Housing Programs, such as Transitional Housing. This project corresponds to Specific Objective DH 2.3.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$168,781.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	HOME - Direct Homeownership Assistance	Funds will be used to provide down payment and closing costs assistance for eligible participants that want to own their own home. This project corresponds to Specific Objective DH 2.2.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$140,000.00	\$122,000.00	\$83,500.00	\$38,500.00	\$83,500.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	HOME - Administrative Support	This activity involves administrative support for the HOME program.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$36,710.00	\$36,740.00	\$36,740.00	\$0.00	\$36,740.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	CDBG-R Street Overlay Project	This project would consist of 1 to 1 1/2 inch hot asphalt mix overlay and striping as necessary for a total of 6,972 linear feet of street improvements. Identified streets requiring overlay paving are: N. Star Circle from Lafayette to Lafayette, E Street from Ona to the End, Austin from A to B Street, 13th Street from Harrison to the Railroad, C Street from Washington to Jefferson, B Street from Jefferson to Commerce, E. Street from Filmore to Lincoln, and E Street from Lincoln to the End.	CDBG	\$231,434.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$231,434.00	\$0.00	\$231,434.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	CDBG-R General Administration	COSTS DIRECTLY ASSOCIATED WITH THE IMPLEMENTATION, REPORTING AND OVERSIGHT OF THE CDBG-RECOVERY ACT FUNDING.	CDBG	\$25,714.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$25,714.00	\$0.00	\$25,714.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Target Area Neighborhood Investment	The objective of the Target Area Neighborhood	CDBG	\$103,728.78	\$103,728.78	\$0.00	\$103,728.78	\$0.00

	Program (TANIP)	Investment Program is to systematically upgrade the City infrastructure, an area at a time in our older, established neighborhoods to arrest deterioration. We will do so by identifying the program areas, taking a comprehensive assessment of existing conditions including input from property owners and residents, determining needs and developing a work plan, funding sources and a timeline. The initial TANIP is identified as being all of Census Tract 110 which is bounded by Tyler Street on the north, 2 nd Street on the east and the frontage road along the south and west.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	HDPAP Jenna L. Pena	Provide downpayment assistance to a low to moderate family for the purchase of a single-family unit in the city limits of Harlingen	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year

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Grantee: HARLINGEN

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2009	1	PS-LOAVES & FISHES HOMELESS SHELTER	FUNDS WILL SUPPORT THE SALARY/BENEFITS OF THE HOMELESS SHELTER ATTENDANTS.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2	CLEARANCE & DEMOLITION OF UNSAFE STRUCTURES	FUNDING PROVIDE THE CODE ENFORCEMENT DIVISION THE FINANCIAL RESOURCES TO REMOVE UNSAFE, SUBSTANDARD STRUCTURES AFTER DUE PROCESS IS GIVEN TO THE OWNERS. A LIEN WILL BE FILED FOR ALL COSTS ASSOCIATED WITH THE DEMOLITION.	CDBG	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00
					HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	PS-LOAVES & FISHES - HOMEBUYER EDUCATION	FUNDING WILL PROVIDE PROSPECTIVE HOMEBUYERS WITH AN 8-HOUR ACCREDITED HOMEBUYER EDUCATION COURSE WHICH IS REQUIRED PRIOR TO RECEIVING HOME	CDBG	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

		REQUIRED PRIOR TO RECEIVING HOME ASSISTANCE SUCH AS DOWN PAYMENT ASSISTANCE, GAP FINANCING, AND CLOSING COST ASSISTANCE.	HOME ESG	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
4	PS-LOAVES & FISHES - SOUP KITCHEN	FUNDING WILL PROVIDE FOR COSTS ASSOCIATED WITH OPERATING A SOUP KITCHEN. THESE FUNDS WILL BE USED SPECIFICALLY TO SUPPORT THE SALARIES/BENEFITS OF THE KITCHEN MANAGER AND COOK.	CDBG HOPWA HOME ESG	\$21,000.00 \$0.00 \$0.00 \$0.00	\$21,000.00 \$0.00 \$0.00 \$0.00	\$21,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$21,000.00 \$0.00 \$0.00 \$0.00
5	PS-BOY'S & GIRL'S CLUB OF HARLINGEN	FUNDS WILL BE USED TO COVER COSTS ASSOCIATED WITH PROVIDING YOUTH WITH RECREATIONAL AND EDUCATIONAL SERVICES AT THREE SATELLITE UNITS WHICH ARE LOCATED WITHIN OR ADJACENT TO PUBLIC HOUSING DEVELOPMENTS: LEMOYNE GARDENS, BONITA PARK, AND LOS VECINOS. SPECIFICALLY, FUNDS WILL BE USED TO SUPPORT STAFF WAGES/BENEFITS AS WELL AS UTILITY COSTS TO LEMOYNE GARDENS.	CDBG HOPWA HOME ESG	\$44,000.00 \$0.00 \$0.00 \$0.00	\$49,200.00 \$0.00 \$0.00 \$0.00	\$49,200.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$49,200.00 \$0.00 \$0.00 \$0.00
6	PS-GIRL SCOUTS OF GREATER SOUTH TEXAS	FUNDS WILL USED TO PROVIDE MEMBERSHIP DUES FOR INCOME-QUALIFYING GIRLS PARTICIPATING IN THE OUTREACH PROGRAM, WHICH IS DESIGNED TO SHARPEN THEIR SKILLS IN BASIC MATH, THROUGH INNOVATIVE GAMES AND ACTIVITIES.	CDBG HOPWA HOME ESG	\$5,000.00 \$0.00 \$0.00 \$0.00	\$5,000.00 \$0.00 \$0.00 \$0.00	\$5,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$5,000.00 \$0.00 \$0.00 \$0.00
7	PS-LOAVES & FISHES - JOB TRAINING	FUNDING WILL PROVIDE CLIENTS WITH THE TOOLS NECESSARY TO OBTAIN GAINFUL EMPLOYMENT. FINANCIAL MANAGEMENT TRAINING IS ALSO PROVIDED ON AN INDIVIDUAL BASIS. SPECIFICALLY, FUNDS WILL BE USED TO SUPPORT THE SALARY/BENEFITS OF THE JOB SHOP EDUCATOR.	CDBG HOPWA HOME ESG	\$5,000.00 \$0.00 \$0.00 \$0.00	\$5,000.00 \$0.00 \$0.00 \$0.00	\$5,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$5,000.00 \$0.00 \$0.00 \$0.00
8	PS-DENTISTS WHO CARE	DENTISTS WHO CARE IS AN ORGANIZATION ESTABLISHED BY LOCAL DENTISTS WHO VOLUNTEER THEIR TIME TO PROVIDE FREE DENTAL SERVICES TO YOUTH VIA MOBILE DENTAL UNIT & VALLEY SMILES COUPON PROGRAM. FUNDS SHALL BE USED TO COVER THE COSTS ASSOCIATED WITH BOTH THE MOBILE DENTAL UNIT AND VALLEY SMILES COUPON PROGRAMS.	CDBG HOPWA HOME ESG	\$12,300.00 \$0.00 \$0.00 \$0.00	\$7,100.00 \$0.00 \$0.00 \$0.00	\$7,100.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$7,100.00 \$0.00 \$0.00 \$0.00
9	PS-FAMILY CRISIS CENTER	FUNDS WILL BE USED TO SUPPORT THE SALARY/BENEFITS OF THE DOMESTIC VIOLENCE SHELTER'S CHILD ADVOCATE POSITION, WHOSE DUTIES INCLUDE PROVIDING COUNSELING	CDBG HOPWA	\$12,000.00 \$0.00	\$12,000.00 \$0.00	\$12,000.00 \$0.00	\$0.00 \$0.00	\$12,000.00 \$0.00

		DUTIES INCLUDE PROVIDING COUNSELING SERVICES AND NONVIOLENT AFTER-SCHOOL ACTIVITIES FOR CHILDREN RESIDING AT THE EMERGENCY SHELTER.	HOME ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	PS-COURT-APPOINTED SPECIAL ADVOCATES (CASA)	FUNDS WILL BE USED TO SUPPORT THE CASE WORKER'S SALARY/BENEFITS WHOSE DUTIES INCLUDE RECRUITING & TRAINING LOCAL CITIZENS TO BECOME VOLUNTEER ADVOCATES FOR ABUSED AND NEGLECTED CHILDREN. CASA ADVOCATES ACT AS FACT FINDERS FOR THE JUDGE BY THOROUGHLY RESEARCHING THE BACKGROUND OF AN ASSIGNED CASE, SPEAK FOR THE CHILD AND CONTINUE TO ACT AS A WATCHDOG FOR THE ABUSED AND NEGLECTED CHILD.	CDBG HOPWA	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	PS-CCCAC, INC. - MAGGIE'S HOUSE	FUNDING WILL SUPPORT THE SALARIES/BENEFITS OF THE THERAPIST POSITIONS AT MAGGIE'S HOUSE. MAGGIE'S HOUSE CONDUCTS INVESTIGATIVE INTERVIEWS WITH SEXUALLY AND/OR PHYSICALLY ABUSED CHILDREN TO RECORD AND DOCUMENT THE VICTIM'S STORY ON A VIDEOTAPE IN ORDER TO ELIMINATE THE NEED FOR CHILD VICTIMS TO BE SUBJECTED MULTIPLE INTERVIEWS. THE ORGANIZATION ALSO PROVIDES COUNSELING SERVICES INCLUDING EXTENDED ASSESSMENTS AND PLAY THERAPY TO VICTIMS AND THEIR NONOFFENDING FAMILY MEMBERS.	CDBG HOPWA	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	HOUSING REHABILITATION LOAN PROGRAM	FUNDS FOR THE CONTINUED OPERATION OF THE EXISTING HOUSING REHABILITATION/RECONSTRUCTION PROGRAM AND DEFERRED LOAN/GRANT PROGRAM. THE PROGRAM PROVIDES LOW INCOME, ELDERLY AND/OR DISABLED HOUSEHOLDS REHABILITATION OR RECONSTRUCTION ASSISTANCE IN THE FORM OF LOW-INTEREST LOANS (0-3%), DEFERRED LOANS AND/OR GRANTS. FUNDS GENERATED FROM THE PROGRAM ARE DEPOSITED INTO A REVOLVING LOAN ACCOUNT FOR PROGRAM CONTINUATION.	CDBG HOPWA	\$282,537.00	\$448,276.20	\$162,248.70	\$286,027.50	\$105,987.70
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	HOUSING REHABILITATION ADMINISTRATION	FUNDING FOR PROJECT-RELATED COSTS ASSOCIATED WITH THE REHABILITATION PROGRAM.	CDBG HOPWA	\$90,000.00	\$119,317.34	\$116,630.16	\$2,687.18	\$94,740.82
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

14	GENERAL ADMINISTRATION OF THE CDBG PROGRAM	FUNDING FOR THE GENERAL MANAGEMENT, OVERSIGHT, ADMINISTRATION, AND COORDINATION OF THE CDBG PROGRAM. THIS ACTIVITY IS RESPONSIBLE FOR THE PLANNING, OVERSIGHT, COORDINATION, STAFF SUPERVISION, MONITORING AND EVALUATION, CONTRACTING, RECORDKEEPING, OVERALL PROGRAM MANAGEMENT. TECHNICAL ASSISTANCE WILL ALSO BE PROVIDED FOR SPECIAL PROJECTS THAT FOSTER HOUSING AND COMMUNITY DEVELOPMENT OPPORTUNITIES.	CDBG	\$190,943.00	\$190,943.00	\$117,558.85	\$73,384.15	\$117,558.85
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	TENANT-BASED RENTAL ASSISTANCE - FAMILY CRISIS CENTER	FUNDING WILL BE USED TO PROVIDE UTILITY DEPOSITS AND RENTAL ASSISTANCE TO VICTIMS OF DOMESTIC VIOLENCE FOR UP TO TWELVE MONTHS. BENEFICIARIES WILL PAY A PREDETERMINED AMOUNT MONTHLY INTO AN ESCROW ACCOUNT MAINTAINED BY LOAVES & FISHES TO BE USED BY THE CLIENT AS DOWNPAYMENT FOR A HOME, HIGHER EDUCATION, OR AN AUTOMOBILE, ETC.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	HOME AFFORDABLE HOUSING LOAN PROGRAMS	FUNDS SHALL BE USED FOR THE CONTINUED OPERATION OF EXISTING AFFORDABLE HOUSING OPPORTUNITIES TO THE LOW AND MODERATE INCOME FAMILIES OF HARLINGEN TO INCLUDE CREDIT COUNSELING, GAP FINANCING, DOWN PAYMENT ASSISTANCE, AND CLOSING COST ASSISTANCE.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$197,576.00	\$0.00	\$66,000.00	(\$66,000.00)	\$66,000.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	HOME - DIRECT HOMEOWNERSHIP ASSISTANCE	FUNDS WILL BE USED TO PROVIDE DOWN PAYMENT AND CLOSING COST ASSISTANCE FOR ELIGIBLE PARTICIPANTS THAT WANT TO OWN THEIR OWN HOME. THE CITY WILL WORK WITH LOCAL AGENCIES/LENDERS TO PROVIDE ASSISTANCE TO INCOME ELIGIBLE APPLICANTS.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$160,000.00	\$26,500.00	\$26,500.00	\$0.00	\$26,500.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	GENERAL ADMINISTRATION OF THE HOME PROGRAM	FUNDING FOR THE GENERAL MANAGEMENT, OVERSIGHT, ADMINISTRATION, AND COORDINATION OF THE HOME PROGRAM. THIS ACTIVITY IS RESPONSIBLE FOR THE PLANNING, OVERSIGHT COORDINATION STAFF	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$40,000.00	\$40,000.00	\$18,736.24	\$21,263.76	\$18,736.24

		OVERSIGHT, COORDINATION, STAFF SUPERVISION, MONITORING AND EVALUATION, CONTRACTING, RECORDKEEPING, OVERALL PROGRAM MANAGEMENT. TECHNICAL ASSISTANCE WILL ALSO BE PROVIDED FOR SPECIAL PROJECTS THAT FOSTER HOUSING AND COMMUNITY DEVELOPMENT OPPORTUNITIES.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Torres/1313 W. Monroe	This project was created in error.	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

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 Grantee: 29172:HARLINGEN
 For Program Year: 2009

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	2	\$5,290.59	0	\$0.00	2	\$5,290.59
		2	\$5,290.59	0	\$0.00	2	\$5,290.59
Housing	Rehab; Single-Unit Residential (14A)	9	\$45,433.20	6	\$62,904.50	15	\$108,337.70
	Rehabilitation Administration (14H)	1	\$92,390.82	1	\$1.87	2	\$92,392.49
		10	\$137,824.02	7	\$62,906.17	17	\$200,730.19
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	0	\$0.00	1	\$0.00
	Flood Drainage Improvements (03I)	2	\$3,197.18	0	\$0.00	2	\$3,197.18
		3	\$3,197.18	0	\$0.00	3	\$3,197.18
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$15,000.00	1	\$15,000.00
	Public Services (General) (05)	0	\$0.00	1	\$21,000.00	1	\$21,000.00
	Youth Services (05D)	0	\$0.00	2	\$54,200.00	2	\$54,200.00
	Employment Training (05H)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Health Services (05M)	0	\$0.00	1	\$7,100.00	1	\$7,100.00
	Abused and Neglected Children (05N)	0	\$0.00	3	\$37,000.00	3	\$37,000.00
	Housing Counseling (05U)	0	\$0.00	1	\$4,200.00	1	\$4,200.00
			0	\$0.00	10	\$143,500.00	10
General Administration and Planning	General Program Administration (21A)	1	\$117,558.85	1	\$62,769.15	2	\$180,328.00
		1	\$117,558.85	1	\$62,769.15	2	\$180,328.00
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
		1	\$0.00	0	\$0.00	1	\$0.00
		17	\$263,870.64	18	\$269,175.32	35	\$533,045.96

PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

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Grantee: 29172:HARLINGEN

For Program Year: 2009

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	0	0
			0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	3	3
	Rehabilitation Administration (14H)	Housing Units	0	0	0
			0	3	3
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0
	Flood Drainage Improvements (03I)	Public Facilities	14,662	0	14,662
			14,662	0	14,662
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	531	531
	Public Services (General) (05)	Persons	0	1,108	1,108
	Youth Services (05D)	Persons	0	1,422	1,422
	Employment Training (05H)	Persons	0	527	527
	Health Services (05M)	Persons	0	71	71
	Abused and Neglected Children (05N)	Persons	0	227	227
	Housing Counseling (05U)	Households	0	48	48
			0	3,934	3,934
			14,662	3,937	18,599

PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

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Grantee: 29172:HARLINGEN

For Program Year: 2009

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households	
Housing	White	0	0	6	6	
	Total	0	0	6	6	
Non Housing	White	3,796	3,438	47	42	
	Black/African American	61	3	1	0	
	Asian	10	0	0	0	
	American Indian/Alaskan Native	1	0	0	0	
	Native Hawaiian/Other Pacific Islander	1	0	0	0	
	Asian & White	1	1	0	0	
	Black/African American & White	2	0	0	0	
	Other multi-racial	14	0	0	0	
	Total	3,886	3,442	48	42	
	Total	White	3,796	3,438	53	48
		Black/African American	61	3	1	0
Asian		10	0	0	0	
American Indian/Alaskan Native		1	0	0	0	
Native Hawaiian/Other Pacific Islander		1	0	0	0	
Asian & White		1	1	0	0	
Black/African American & White		2	0	0	0	
Other multi-racial		14	0	0	0	
Total		3,886	3,442	54	48	

PR23 (4 of 7) - CDBG Beneficiaries by Income Category

Page by:

Grantee: 29172:HARLINGEN

For Program Year: 2009

	Income Levels	Owner		Persons
		Occupied	Renter Occupied	
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	4	0	0
	Mod (>50% and <=80%)	2	0	0
	Total Low-Mod	6	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	6	0	0
Non Housing	Extremely Low (<=30%)	0	0	2,921
	Low (>30% and <=50%)	0	0	551
	Mod (>50% and <=80%)	0	0	414
	Total Low-Mod	0	0	3,886
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	3,886

PR23 (5 of 7) - Home Disbursements and Unit Completions

Page by:

Grantee: HARLINGEN

For Program Year: 2009

Activity Type	Disbursed Amount	Units	
		Completed	Units Occupied
First Time Homebuyers	\$129,018.81	8	8
Total, Homebuyers and Homeowners	\$129,018.81	8	8
Grand Total	\$129,018.81	8	8

PR23 (6 A of 7) - Home Unit Completions by Percent of Area Median Income

Page by:

Grantee: 29172:HARLINGEN

For Program Year: 2009

Activity Type	Units Completed				
	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	2	1	5	3	8
Total, Homebuyers and Homeowners	2	1	5	3	8
Grand Total	2	1	5	3	8

PR23 (6 B of 7) - Home Unit Reported As Vacant

Page by:

Grantee: 29172:HARLINGEN

For Program Year: 2009

Activity Type	Reported as Vacant
First Time Homebuyers	0
Total, Homebuyers and Homeowners	0
Grand Total	0

PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

Page by:

Grantee: 29172:HARLINGEN

For Program Year: 2009

	First Time Homebuyers		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	8	7	8	7	8	7
Total	8	7	8	7	8	7



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2009
HARLINGEN

Date: 14-Dec-2010
Time: 12:04
Page: 1

PGM Year: 1994
 Project: 0002 - CONVERTED CDBG ACTIVITIES
 IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Unprogrammed Funds (22) National Objective:

Initial Funding Date: 01/01/0001
 Financing
 Funded Amount: \$6,955,950.32
 Drawn Thru Program Year: \$6,955,950.32
 Drawn In Program Year: \$0.00
 Description:
 VIVIAN BALDWIN MADE AN ADJUSTMENT AS PER OUR REQUEST, SINCE CDBG FUNDS WERE USED FOR HOME PROJECTS IN PREVIOUS YEARS AND WAS NEVER REIMBURSED.

Proposed Accomplishments

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

PGM Year: 2005
 Project: 0003 - CLEARANCE & DEMOLITION OF UNSAFE STRUCTURES
 IDIS Activity: 549 - CLEARANCE & DEMOLITION

Status: Open
 Location: CITY-WIDE; SPOT BASIS HARLINGEN, TX 78550
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 09/28/2005
 Financing
 Funded Amount: \$30,205.00
 Drawn Thru Program Year: \$24,694.91
 Drawn In Program Year: \$5,290.59
 Description:
 FUNDS WILL COVER THE DEMOLITION COSTS OF UNSAFE COMMERCIAL AND RESIDENTIAL STRUCTURES THAT POSE A HEALTH AND SAFETY HAZARD TO RESIDENTS AS WELL AS PROJECT-RELATED EXPENSES SUCH AS POSTAGE FOR REQUIRED NOTIFICATIONS, TITLE SEARCHES, AND RECORDING FEES.

Proposed Accomplishments

Housing Units : 12

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

2006	0	FUNDS FROM PREVIOUS YEAR'S CLEARANCE AND DEMOLITION ACTIVITY TO BE EXPENDED FIRST. THE CITY STRIVES FOR VOLUNTARY COMPLIANCE THEREFORE, FUNDS FOR THIS PROGRAM ARE USED AS A LAST RESORT.
------	---	---

2009	0	THE CITY STRIVES FOR VOLUNTARY COMPLIANCE. THEREFORE, CDBG FUNDS ARE USED FOR CLEARANCE AND DEMOLITION AS A LAST RESORT. DURING THIS PROGRAM YEAR, A TOTAL OF SEVEN (7) UNSAFE STRUCTURES WERE DEMOLISHED USING NEIGHBORHOOD STABILIZATION PROGRAM FUNDS RECEIVED FROM THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS. NSP FUNDS ALSO LED TO THE VOLUNTARY REHABILITATION OF FOUR (4) STRUCTURES AND DEMOLITION OF TWENTY-ONE (21) STRUCTURES. AS OF SEPTEMBER 30, 2010, THE CODE ENFORCEMENT DIVISION HAD IDENTIFIED A TOTAL OF NINETY-SEVEN (97) STRUCTURES IN NEED OF REPAIR OR DEMOLITION. PER PROGRAM GUIDELINES, COURTESY LETTERS ARE SENT TO THE PROPERTY OWNERS TO ENCOURAGE VOLUNTARY COMPLIANCE. IF THERE IS NO RESPONSE OR APPROPRIATE ACTION IS NOT TAKEN WITHIN A REASONABLE TIMEFRAME, TITLE SEARCHES ARE ORDERED AND THE CASES ARE PRESENTED TO THE CONSTRUCTION BOARD OF ADJUSTMENTS AND APPEALS FOR CONSIDERATION/ACTION.
2007	0	THE CITY STRIVES FOR VOLUNTARY COMPLIANCE. THEREFORE, FUNDS FOR THIS PROGRAM ARE USED AS A LAST RESORT. BIDS WERE OBTAINED FOR THE DEMOLITION OF 4 UNSAFE STRUCTURES AND WILL BE AWARDED IN OCTOBER, 2008. 9/29/08.
2005	0	TITLE SEARCHES ON 5 PROPERTIES ARE PENDING. FIRST NOTICES OF INTENT TODEMOLISH WILL BE SENT TO THE PROPERTY OWNERS UPON RECEIPT OF TITLE LETTERS AS PER PROGRAM GUIDELINES.
2008	3	BIDS WERE OBTAINED FOR THE DEMOLITION OF 3 UNSAFE STRUCTURES. CLEARANCE AND DEMOLITION OF 614 NORTH S STREET, 3702 BONITO ROAD AND 801 EAST PIERCE AVENUE WERE COMPLETE AS OF 2/27/2009. CONSULTATION LETTERS FOR 21 STRUCTURES LOCATED IN CENSUS TRACT 110 WERE MAILED TO THE TEXAS HISTORICAL COMMISSION AND FISH AND WILDLIFE SERVICES ON JULY 29, 2009. PROJECTS WILL BE PUT OUT FOR BID ONCE THE SITE-SPECIFIC ENVIRONMENTAL REVIEWS ARE COMPLETED. THE CITY STRIVES FOR VOLUNTARY COMPLIANCE. THEREFORE, FUNDS FOR THIS PROGRAM ARE USED AS A LAST RESORT.

PGM Year: 2007			
Project: 0001 - PFI-NORTHWEST AREA DRAINAGE IMPROVEMENTS			
IDIS Activity: 623 - PFI-NORTHWEST DRAINAGE IMPROVEMENTS			
Status:	Open	Objective:	Create suitable living environments
Location:	CT 105, CT 111, AND CT 118.01 BG 1 HARLINGEN, TX 78550	Outcome:	Sustainability
		Matrix Code:	Flood Drainage Improvements (031) National Objective: LMA
Initial Funding Date:	11/12/2007	Description:	
Financing		FUNDS WILL COVER A PORTION OF THE CONSTRUCTION COSTS OF PHASE III OF THE NORTHWEST AREA DRAINAGE IMPROVEMENTS PROJECT, A MULTI-YEAR PROJECT TO IMPROVE DRAINAGE IN CENSUS TRACTS 105,111, AND 118.01 BG 1 WITH AN ANTICIPATED COMPLETION DATE OF MARCH 2011.	
Funded Amount:	\$170,000.00		
Drawn Thru Program Year:	\$142,096.83		
Drawn In Program Year:	\$3,197.18		
Proposed Accomplishments			
Public Facilities : 1			
Total Population in Service Area: 7,331			
Census Tract Percent Low / Mod: 67.30			
Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		
2007		PHASE II CONSTRUCTION BEGAN ON JUNE 18, 2008, AND IS CURRENTLY AT 95% COMPLETION. 9/05/08	

2009 THE 1ST AND 2ND BID ADVERTISEMENTS WERE SCHEDULED FOR PUBLICATION ON SEPTEMBER 12 AND 19, 2010. A PRE-BID CONFERENCE WAS HELD ON SEPTEMBER 21, 2010. THE BID OPENING IS SCHEDULED FOR OCTOBER 5, 2010. BIDS WILL BE PRESENTED TO COMMISSION ON OCTOBER 20, 2010. PHASE III CONSTRUCTION WILL BEGIN ON OR AROUND NOVEMBER 15, 2010 AND WILL BE PAID FOR USING DISASTER RECOVERY FUNDS RECEIVED FROM THE TEXAS DEPARTMENT OF RURAL AFFAIRS. THE CITY WILL USE CDBG FUNDS TO COMPLETE THE SURVEY AND DESIGN OF PHASE IV (SYSTEM 225) OF THE NORTHWEST DRAINAGE IMPROVEMENTS PROJECT. ONCE ALL DISASTER RECOVERY FUNDS HAVE BEEN EXPENDED, THE ENVIRONMENTAL ASSESSMENT HAS BEEN COMPLETED AND THE CITY HAS RECEIVED AUTHORITY TO USE GRANT FUNDS FOR SYSTEM 225 IMPROVEMENTS, REMAINING CDBG FUNDS WILL BE UTILIZED. IF FUNDS ARE STILL AVAILABLE AFTER THE COMPLETION OF SYSTEM 225, THE CITY MAY SUBSTANTIALLY AMEND THE 2007-2008 ACTION PLAN TO REPROGRAM REMAINING CDBG FUNDS INTO ANOTHER ELIGIBLE ACTIVITY.

2008 PHASE II CONSTRUCTION BEGAN ON JUNE 18, 2008 AND WAS AT 100% COMPLETION ON 2/27/09. REQUIRED SURVEY COMPLETED AS OF 5/11/2009. REMAINING PLANS/SPECIFICATION FOR THE THIRD/FINAL PHASE OF THE NORTHWEST AREA DRAINAGE IMPROVEMENTS PROJECT ARE COMPLETE. THE 1ST AND 2ND BID ADVERTISEMENTS WERE SCHEDULED FOR PUBLICATION ON OCTOBER 4 AND 11, 2009. UNFORTUNATELY, THE BID NOTICE WAS DELAYED DUE TO THE PENDING ORCA/TDRA FUNDING AGREEMENT. REMAINING CDBG FUNDS WILL BE USED ONCE ALL TDRA FUNDS HAVE BEEN EXPENDED.

PGM Year: 2009
Project: 0013 - HOUSING REHABILITATION ADMINISTRATION
IDIS Activity: 664 - HR-615 South K St.-2715LIL

Status: Completed **Objective:** Provide decent affordable housing
Location: 615 S. "K" ST. HARLINGEN, TX 78550 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/19/2009 **Description:**
Financing Repairs include leveling, replacing all roof, paint exterior, new handicapped bathroom, new countertop and cabinets, paint interior of home, new flooring, replaced central air and heat unit.
Funded Amount: \$24,239.34
Drawn Thru Program Year: \$24,239.34
Drawn In Program Year: \$2,350.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:			1	1	0	0	1	1	0	0
Female-headed Households:			0		0		0			
<i>Income Category:</i>										
	Owner	Renter	Total		Person					
Extremely Low	0	0	0		0					
Low Mod	1	0	1		0					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	1	0	1		0					
Percent Low/Mod	100.0%		100.0%							

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	1	Final retainage paid on Feb. 1, 2010
2008	0	THE ENTIRE ROOF WAS REPLACED, HOME WAS RAISED AND LEVELED, REPLACED DETERIORATED EXTERIOR SIDING AND PAINTED ALL EXTERIOR WALLS. THE CENTRAL AIR/HEAT UNIT WAS REPLACED, INSTALLED CERAMIC TILE SHOWER ALONG WITH NEW FIXTURES/FAUCETS. CONSTRUCTED A NEW WALL IN THE KITCHEN, BASE CABINETS AND NEW RANGEHOOD WERE INSTALLED. ALL INTERIOR WALLS WERE PAINTED AND NEW VINYL FLOORING WAS INSTALLED THROUGHOUT THE HOME. NEW DRAIN LINES FOR PLUMBING FIXTURES WERE INSTALLED ALONG WITH A NEW WATER HEATER. REPLACED EXISTING ELECTRICAL SERVICE, REPAIRED ELECTRICAL OUTLETS AND INSTALLED SMOKE DETECTORS. THREE MONTH RETAINAGE DUE ON 12/30/2009
2007		FUNDS HAVE BEEN EXPENDED FOR THE ISSUANCE OF A TITLE LETTER. ACTIVITY WILL BE FUNDED FOR THE COST OF THE RECONSTRUCTION/REHABILITATION DURING THE NEXT PROGRAM YEAR.

PGM Year:	2008		
Project:	0013 - Program Administration		
IDIS Activity:	669 - GENERAL ADMINISTRATION OF CDBG FUNDS		
Status:	Completed	Objective:	
Location:	502 E. TYLER HARLINGEN, TX 78550	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	
Initial Funding Date:	11/05/2008	Description:	
Financing		FUNDING FOR THE GENERAL MANAGEMENT, OVERSIGHT, ADMINISTRATION, AND COORDINATION OF THE CDBG PROGRAM.	
Funded Amount:	\$84,054.22	THIS ACTIVITY IS RESPONSIBLE FOR THE PLANNING, OVERSIGHT, COORDINATION, STAFF SUPERVISION, MONITORING AND EVALUATION, CONTRACTING, RECORDKEEPING, OVERALL PROGRAM MANAGEMENT.	
Drawn Thru Program Year:	\$84,054.22	TECHNICAL ASSISTANCE WILL ALSO BE PROVIDED FOR SPECIAL PROJECTS THAT FOSTER HOUSING AND COMMUNITY DEVELOPMENT OPPORTUNITIES.	
Drawn In Program Year:	\$62,769.15		
Proposed Accomplishments			
Annual Accomplishments		Accomplishment Narrative	
Year	# Benefiting		

PGM Year:	2008
Project:	0012 - Housing Rehabilitation Administration
IDIS Activity:	671 - HOUSING REHAB ADMINISTRATION

Status: Completed
 Location: 502 E. TYLER HARLINGEN, TX 78550

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 11/05/2008
 Financing
 Funded Amount: \$76,591.00
 Drawn Thru Program Year: \$76,591.00
 Drawn In Program Year: \$1.67

Description:
 FUNDS WILL COVER PROJECT-RELATED EXPENSES ASSOCIATED WITH THE HOUSING REHABILITATION/RECONSTRUCTION LOAN AND DEFERRED LOAN PROGRAM.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2008
 Project: 0001 - Northwest Area Drainage Improvements
 IDIS Activity: 672 - PFI-NORTHWEST AREA DRAINAGE PROJECT

Status: Open
 Location: CT 105, BG 1-3 CT 111, BG 1-4 CT 118.01, BG 1 HARLINGEN, TX 78550

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Flood Drainage Improvements (03I) National Objective: LMA

Initial Funding Date: 11/05/2008

Financing

Funded Amount: \$350,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Description:

FUNDS WILL COVER A PORTION OF THE CONSTRUCTION COSTS OF PHASE III OF THE NORTHWEST AREA DRAINAGE IMPROVEMENTS PROJECT, A MULTI-YEAR PROJECT TO IMPROVE DRAINAGE IN CENSUS TRACTS 105,111, AND 118.01 BG 1 WITH AN ANTICIPATED COMPLETION DATE OF MARCH 2011.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 7,331
 Census Tract Percent Low / Mod: 67.30

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2009

THE 1ST AND 2ND BID ADVERTISEMENTS WERE SCHEDULED FOR PUBLICATION ON SEPTEMBER 12 AND 19, 2010. A PRE-BID CONFERENCE WAS HELD ON SEPTEMBER 21, 2010. THE BID OPENING IS SCHEDULED FOR OCTOBER 5, 2010. BIDS WILL BE PRESENTED TO COMMISSION ON OCTOBER 20, 2010. PHASE III CONSTRUCTION WILL BEGIN ON OR AROUND NOVEMBER 15, 2010 AND WILL BE PAID FOR USING DISASTER RECOVERY FUNDS RECEIVED FROM THE TEXAS DEPARTMENT OF RURAL AFFAIRS. THE CITY WILL USE CDBG FUNDS TO COMPLETE THE SURVEY AND DESIGN OF PHASE IV (SYSTEM 225) OF THE NORTHWEST DRAINAGE IMPROVEMENTS PROJECT. ONCE ALL DISASTER RECOVERY FUNDS HAVE BEEN EXPENDED, THE ENVIRONMENTAL ASSESSMENT HAS BEEN COMPLETED AND THE CITY HAS RECEIVED AUTHORITY TO USE GRANT FUNDS FOR SYSTEM 225 IMPROVEMENTS, REMAINING CDBG FUNDS WILL BE UTILIZED. IF FUNDS ARE STILL AVAILABLE AFTER THE COMPLETION OF SYSTEM 225, THE CITY MAY SUBSTANTIALLY AMEND THE 2008-2009 ACTION PLAN TO REPROGRAM REMAINING CDBG FUNDS INTO ANOTHER ELIGIBLE ACTIVITY.

2008

PLANS/SPECIFICATION FOR THE THIRD/FINAL PHASE OF THE NORTHWEST AREA DRAINAGE IMPROVEMENTS PROJECT ARE COMPLETE. THE 1ST AND 2ND BID ADVERTISEMENTS WERE SCHEDULED TO BE PUBLISHED ON OCTOBER 4 AND 11, 2009. UNFORTUNATELY, THE BID NOTICE WAS DELAYED DUE TO THE PENDING EXECUTION OF ORCA/TDRA FUNDING AGREEMENT. REMAINING CDBG FUNDS WILL BE USED ONCE ALL ORCA/TDRA FUNDS HAVE BEEN EXPENDED.

PGM Year: 2008
 Project: 0011 - Housing Rehabilitation Loan Program
 IDIS Activity: 689 - HOUSING REHABILITATION LOAN PROGRAM

Status: Open
 Location: CITY-WIDE HARLINGEN, TX 78550

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/03/2009

Financing

Funded Amount: \$2,693.96
 Drawn Thru Program Year: \$0.00

Description:

FUNDS SET ASIDE FOR THE HOUSING REHABILITATIONRECONSTRUCTION LOAN PROGRAM.

Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009
2008

Funds will be used for rehabilitation and/or reconstruction of owner occupied homes.
FUNDS IN THE AMOUNT OF \$28,598.36 WERE REPROGRAMMED FROM ACT#673 (STREETS) TO THE HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM. 7/2/09

PGM Year:	2009
Project:	0012 - HOUSING REHABILITATION LOAN PROGRAM
IDIS Activity:	690 - HR-808 SUNSET-289DL

Status:	Completed	Objective:	Provide decent affordable housing
Location:	808 Sunset Cir Harlingen, TX 78550-4629	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

PR03 - HARLINGEN

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Initial Funding Date: 05/13/2009
Financing
 Funded Amount: \$15,434.11
 Drawn Thru Program Year: \$15,434.11
 Drawn In Program Year: \$1,400.00

Description:

Repairs included four new windows, sheetrock on ceiling and walls in all interior, level home, two storm doors, new floor covering throughout home, interior doors, installed insulation in attic and exterior walls, new meter service.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2008	1	Replaced exterior deteriorated siding, replaced two windows, removed all sheetrock from ceilings and walls and installed new, paint all interior, Home was raised and leveled, new front and side entrance porch/steps, kitchen cabinets were scraped and painted, new formica countertop, new rangehood, replaced floor covering throughout home, intalled radiant barrier in attic. Installed new meter service.
2009		Final retainage paid on Feb. 1, 2010

PGM Year: 2009
 Project: 0012 - HOUSING REHABILITATION LOAN PROGRAM
 IDIS Activity: 691 - HR-FRANCISCA RODRIGUEZ-286DL

Status: Completed
 Location: 1114 SUNSET DRIVE HARLINGEN, TX 78550

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/13/2009
Financing
 Funded Amount: \$15,494.13
 Drawn Thru Program Year: \$15,494.13
 Drawn In Program Year: \$1,417.00

Description:
 The Housing Rehabilitation/Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deteriorating of substandard homes by either rehabilitation or reconstructing them. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

2008

Rehab included new roof, replace all rotten siding, paint exterior, new water and sewer lines, new flooring and subflooring, new electrical wiring, new shower/tub combo, new commode and lavatory, new kitchen cabinets, paint interior.

2009

1

Paid out final retainage to contractor.

PGM Year: 2009

Project: 0012 - HOUSING REHABILITATION LOAN PROGRAM

IDIS Activity: 692 - HR-2001 LA PALOMA-287DL

Status: Completed

Location: 2001 LA PALOMA HARLINGEN, TX 78550

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/13/2009

Financing

Funded Amount: \$15,602.13

Drawn Thru Program Year: \$15,602.13

Drawn In Program Year: \$1,500.00

Description:

The Housing Rehabilitation/Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deteriorating of substandard homes by either rehabilitation or reconstructing them.

Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0

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Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		Paid final retainage to contractor for completed project.
2008	1	New windows throughout home, new sheetrock on ceiling and walls in 5 rooms, paint all interior, new subflooring and vinyl tile throughout home, built a laundry room, paint exterior, new handicapped commode and ceramic roll in showerstall new vanity, new base and wall cabinets in kitchennew water and sewerlines.

PGM Year:	2009
Project:	0012 - HOUSING REHABILITATION LOAN PROGRAM
IDIS Activity:	693 - HR-1121 W. HAYES-288DL

Status:	Completed	Objective:	Provide decent affordable housing
Location:	1121 W. HAYES HARLINGEN, TX 78550	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 05/13/2009

Financing

Funded Amount:	\$15,469.13
Drawn Thru Program Year:	\$15,469.13
Drawn In Program Year:	\$1,497.50

Description:

The Housing Rehabilitation/Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deteriorating of substandard homes by either rehabilitation or reconstructing them. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

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Female-headed Households:				1	0	1
<i>Income Category:</i>						
	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008	1	Replaced all roof including some decking in carport area, replaced vinyl siding that was missing, paint all ext, installed columns in carport area, installed storm door, leveled entire house, all interior ceilings were repaired or replaced. Replaced commode, vanity and showerstall, built an AC closet, Painted all interior of home, replaced all interior doors; installed radiant barrier reflective foil in attic. Installed new sewer and water lines. Installed smoke detectors and GFCI's.

PGM Year: 2009
 Project: 0012 - HOUSING REHABILITATION LOAN PROGRAM
 IDIS Activity: 701 - Cabrera/310 W. Tyler

Status: Completed
 Location: 310 W Tyler Ave Harlingen, TX 78550-6556
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/19/2009
 Financing
 Funded Amount: \$54,816.00
 Drawn Thru Program Year: \$54,816.00
 Drawn In Program Year: \$54,740.00
 Description:
 The Housing Rehabilitation/Reconstruction Program provides assistance to eligible low to moderate income homeowners to arrest the deteriorating of substandard homes by either rehabilitation or reconstructing them. Assistance is in the form of a Deferred Loan, Low Interest Loan or a combination of both.

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 1 0 1

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	1
2008	

Paid final retainage to contractor for completed project.
 Existing home was beyond repair. Old house was demolished and a new two bedroom home was built on same site. New home includes central air/heat, brick exterior, washer and dryer area inside home, bathroom is handicapped accesible, includes energy efficient windows and reflective foil radiant barrier in exterior walls and attic.

PGM Year: 2009
 Project: 0014 - GENERAL ADMINISTRATION OF THE CDBG PROGRAM
 IDIS Activity: 706 - GENERAL ADMINISTRATION OF THE CDBG PROGRAM

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/20/2009
Financing
 Funded Amount: \$190,943.00
 Drawn Thru Program Year: \$117,558.85
 Drawn In Program Year: \$117,558.85

Description:
 FUNDING FOR THE GENERAL MANAGEMENT, OVERSIGHT, ADMINISTRATION, AND COORDINATION OF THE CDBG PROGRAM. THIS ACTIVITY IS RESPONSIBLE FOR THE PLANNING, OVERSIGHT, COORDINATION, STAFF SUPERVISION, MONITORING AND EVALUATION, CONTRACTING, RECORDKEEPING, OVERALL PROGRAM MANAGEMENT. TECHNICAL ASSISTANCE WILL ALSO BE PROVIDED FOR SPECIAL PROJECTS THAT FOSTER HOUSING AND COMMUNITY DEVELOPMENT OPPORTUNITIES.

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

Accomplishment Narrative

PGM Year: 2009
 Project: 0013 - HOUSING REHABILITATION ADMINISTRATION
 IDIS Activity: 708 - HOUSING REHAB ADMINISTRATION

Status: Open
 Location: COMMUNITY DEVELOPMENT DEPT 502 E. TYLER
 HARLINGEN, TX 78550

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 11/20/2009

Financing

Funded Amount: \$95,078.00
 Drawn Thru Program Year: \$92,390.82
 Drawn In Program Year: \$92,390.82

Description:

FUNDING FOR PROJECT-RELATED COSTS ASSOCIATED WITH THE HOUSING REHABILITATION LOAN PROGRAM.

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2009

PGM Year: 2009
Project: 0012 - HOUSING REHABILITATION LOAN PROGRAM
IDIS Activity: 709 - HOUSING REHABILITATION LOAN PROGRAM

Status: Open **Objective:** Provide decent affordable housing
Location: CITY-WIDE HARLINGEN, TX 78550 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/23/2009 **Description:**
Financing: FUNDS SET-ASIDE FOR THE HOUSING REHABILITATION LOAN PROGRAM

Funded Amount: \$277,977.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009
Project: 0002 - CLEARANCE & DEMOLITION OF UNSAFE STRUCTURES
IDIS Activity: 710 - CLEARANCE & DEMOLITION OF UNSAFE STRUCTURES

Status: Open **Objective:** Create suitable living environments
Location: COMMUNITY DEVELOPMENT 502 E. TYLER HARLINGEN, TX 78550 **Outcome:** Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 11/23/2009 **Description:**
Financing: FUNDING WILL PROVIDE CODE ENFORCEMENT DIVISION THE FINANCIAL RESOURCES TO REMOVE UNSAFE, SUBSTANDARD STRUCTURES AFTER DUE PROCESS IS GIVEN TO THE OWNERS.
Funded Amount: \$250,000.00 A LIEN WILL BE FILED FOR ALL COSTS ASSOCIATED WITH THE DEMOLITION PROCESS.
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments
Housing Units : 40

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009	0	FUNDS FROM PREVIOUS YEAR'S CLEARANCE AND DEMOLITION ACTIVITY ARE TO BE EXPENDED FIRST. THE CITY STRIVES FOR VOLUNTARY COMPLIANCE. THEREFORE, CDBG FUNDS ARE USED FOR CLEARANCE AND DEMOLITION AS A LAST RESORT. DURING THIS PROGRAM YEAR, A TOTAL OF SEVEN (7) UNSAFE STRUCTURES WERE DEMOLISHED USING NEIGHBORHOOD STABILIZATION PROGRAM FUNDS RECEIVED FROM THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS. NSP FUNDS ALSO LED TO THE VOLUNTARY REHABILITATION OF FOUR (4) STRUCTURES AND DEMOLITION OF TWENTY-ONE (21) STRUCTURES. AS OF SEPTEMBER 30, 2010, THE CODE ENFORCEMENT DIVISION HAD IDENTIFIED A TOTAL OF NINETY-SEVEN (97) STRUCTURES IN NEED OF REPAIR OR DEMOLITION. PER PROGRAM GUIDELINES, COURTESY LETTERS ARE SENT TO THE PROPERTY OWNERS TO ENCOURAGE VOLUNTARY COMPLIANCE. IF THERE IS NO RESPONSE OR APPROPRIATE ACTION IS NOT TAKEN WITHIN A REASONABLE TIMEFRAME, TITLE SEARCHES ARE ORDERED AND THE CASES ARE PRESENTED TO THE CONSTRUCTION BOARD OF ADJUSTMENTS AND APPEALS FOR CONSIDERATION/ACTION.
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PGM Year: 2009
Project: 0005 - PS-BOY'S & GIRL'S CLUB OF HARLINGEN
IDIS Activity: 711 - BOY'S & GIRL'S CLUB OF HARLINGEN

Status: Completed **Objective:** Create suitable living environments
Location: 1215 RANGERVILLE RD. 2500 BRIAR 1100 SOUTH M ST. HARLINGEN, TX 78550 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/23/2009
Financing
 Funded Amount: \$49,200.00
 Drawn Thru Program Year: \$49,200.00
 Drawn In Program Year: \$49,200.00

Description:

FUNDS WILL BE USED TO SUPPORT THE SALARIES/BENEFITS OF UNIT COORDINATORS AT SATELLITE UNITS LOCATED WITHIN OR ADJACENT TO THREE PUBLIC HOUSING DEVELOPMENTS: LEMOYNE GARDENS, BONITA PARK AND LOS VECINOS. FUNDS MAY ALSO BE USED TO PROVIDE UTILITY SUPPORT AT THE LEMOYNE GARDENS UNIT.

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	997	972
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,005	972
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	471
Low Mod	0	0	0	358
Moderate	0	0	0	176
Non Low Moderate	0	0	0	0
Total	0	0	0	1,005
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2009 1,005

As of September, 2010, the Boy's and Girl's Club of Harlingen provided 1005 low and moderate income youth with an alternative to being on the streets. Educational recreational activities were provided to improve their social, emotional, physical, intellectual and ethical development. The mission of the Club is to inspire and enable all young people, especially those from disadvantaged circumstances, to realize their full potential as productive, responsible, and caring citizens. In August, additional funds in the amount of \$5,200 were reallocated to the Boys and Girls Club of Harlingen from Dentists Who Care.

PGM Year: 2009
 Project: 0004 - PS-LOAVES & FISHES - SOUP KITCHEN
 IDIS Activity: 712 - LOAVES & FISHES - SOUP KITCHEN

Status: Completed
 Location: 514 SOUTH E ST. HARLINGEN, TX 78550

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/23/2009
 Financing
 Funded Amount: \$21,000.00
 Drawn Thru Program Year: \$21,000.00
 Drawn In Program Year: \$21,000.00

Description:
 FUNDS WILL SUPPORT THE SALARIES/BENEFITS THE KITCHEN MANAGER AND COOK FOR THE CONTINUED OPERATION OF THE SOUP KITCHEN.

Proposed Accomplishments

People (General) : 1,200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,064	909
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,108	909
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,108
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,108
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 1,108

As of September 30,2010, the Soup Kitchen provided the hungry, homeless and abused with a total of 127,306 hot meals. An estimated 1,108 individuals were served, 41% of which were children and 19% were seniors.

PGM Year: 2009
Project: 0001 - PS-LOAVES & FISHES HOMELESS SHELTER
IDIS Activity: 713 - LOAVES & FISHES - SHELTER

Status: Completed
Location: 514 SOUTH E ST. HARLINGEN, TX 78550
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 11/23/2009
Financing
Funded Amount: \$15,000.00
Drawn Thru Program Year: \$15,000.00
Drawn In Program Year: \$15,000.00
Description:
FUNDS WILL BE USED TO SUPPORT THE SALARIES/BENEFITS OF TWO SHELTER ATTENDANTS FOR THE CONTINUED OPERATION OF THE HOMELESS SHELTER.

Proposed Accomplishments

People (General) : 1,100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	512	377
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	531	377
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	531
Low Mod	0	0	0	0
Moderate	0	0	0	0

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Non Low Moderate	0	0	0	0
Total	0	0	0	531
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	531

As of September 30, 2010, Loaves and Fishes provided emergency shelter to 531 homeless individuals. The 112-bed operation has two primary sleeping facilities, which offer separate living accommodations for men and women. The organization also provides homeless individuals the supportive services they need to re-establish themselves within the community.

PGM Year: 2009

Project: 0010 - PS-COURT-APPOINTED SPECIAL ADVOCATES (CASA)

IDIS Activity: 714 - CASA

Status: Completed

Location: CITY WIDE HARLINGEN, TX 78550

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Initial Funding Date: 11/23/2009

Financing

Funded Amount: \$15,000.00

Drawn Thru Program Year: \$15,000.00

Drawn In Program Year: \$15,000.00

Description:

FUNDS WILL SUPPORT THE SALARY/BENEFITS OF THE CASE WORKER WHOSE DUTIES INCLUDE RECRUITING/TRAINING LOCAL CITIZENS TO BECOME VOLUNTEER ADVOCATES FOR ABUSED/NEGLECTED CHILDREN

Proposed Accomplishments

People (General) : 57

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	50
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52	50
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	39
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 52

AS OF SEPTEMBER 30, 2010, CASA VOLUNTEERS PROVIDED ADVOCACY TO A TOTAL OF 52 ABUSED AND NEGLECTED CHILDREN. SO FAR, CASA HAS RECRUITED AND TRAINED 11 VOLUNTEERS WHO WILL BE APPOINTED BY THE CHILD PROTECTION COURT TO SAFEGUARD THE BEST INTEREST OF HARLINGEN CHILDREN IN FOSTER CARE AND ENSURE THEY ARE PLACED IN A SAFE, PERMANENT HOME AS QUICKLY AS POSSIBLE.

PGM Year: 2009

Project: 0008 - PS-DENTISTS WHO CARE

IDIS Activity: 715 - DENTISTS WHO CARE

Status: Completed

Location: CITY-WIDE HARLINGEN, TX 78550

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 11/24/2009

Financing

Funded Amount: \$7,100.00

Drawn Thru Program Year: \$7,100.00

Drawn In Program Year: \$7,100.00

Description:

FUNDING SHALL COVER THE COSTS TO PROVIDE FREE DENTAL CARE TO QUALIFYING CHILDREN VIA THE MOBILE DENTAL UNIT AND VALLEY SMILES COUPON PROGRAM.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	67	67
Black/African American:	0	0	0	0	0	0	3	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	71	71

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	19
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	71
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	71

As of May 31, 2010, Dentists Who Care has provided dental health services to seventy-one(71)children attending Long, Lamar, Jefferson, and Rodriguez Elementary Schools. A compliance review was conducted on May 11, 2010 and a report mailed on June 9th. A response to the nine(9)contract compliance issues is due no later than July 12, 2010. Since the organizations was unable to comply, the City reprogrammed funds in the amount of \$5,200.00 into another eligible public service activity, (#711, Boy's & Girl's Club of Harlingen).

PGM Year:	2009
Project:	0009 - PS-FAMILY CRISIS CENTER
IDIS Activity:	716 - FAMILY CRISIS CENTER

Status:	Completed	Objective:	Create suitable living environments
Location:	616 W TAYLOR (OFFICE) SHELTER ADDRESS CONFIDENTIAL HARLINGEN, TX 78550	Outcome:	Availability/accessibility
		Matrix Code:	Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 11/24/2009

Financing

Funded Amount:	\$12,000.00
Drawn Thru Program Year:	\$12,000.00
Drawn In Program Year:	\$12,000.00

Description:

FUNDS WILL SUPPORT THE SALARY/BENEFITS OF THE CHILDREN'S ADVOCATE, WHOSE DUTIES INCLUDE PROVIDING COUNSELING SERVICES TO CHILD VICTIMS OF DOMESTIC VIOLENCE AS WELL AS NONVIOLENT RECREATIONAL ACTIVITIES.

Proposed Accomplishments

People (General) : 190

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	133	131
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	134	131

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	134
Non Low Moderate	0	0	0	0
Total	0	0	0	134
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	134

As of September 30, 2010, the Family Crisis Center provided child advocacy services to one hundred thirty-four (134) abused and neglected children. The Shelter's Child Advocate provides individual and group counseling, as well as therapeutic and recreational activities to children who accompany their parent to the domestic violence shelter.

PGM Year: 2009
Project: 0011 - PS-CCCAC, INC. - MAGGIE'S HOUSE
IDIS Activity: 717 - CCCAC, INC. - MAGGIE'S HOUSE

Status: Completed
Location: CITY-WIDE HARLINGEN, TX 78550

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 11/24/2009

Financing

Funded Amount: \$10,000.00
Drawn Thru Program Year: \$10,000.00
Drawn In Program Year: \$10,000.00

Description:

FUNDS WILL SUPPORT THE SALARIES/BENEFITS OF TWO PART-TIME THERAPISTS AT MAGGIE'S HOUSE, AN ORGANIZATION THAT CONDUCTS INVESTIGATIVE FORENSIC INTERVIEWS WITH SEXUALLY AND PHYSICALLY ABUSED CHILDREN TO RECORD AND DOCUMENT THE VICTIM'S STORY ON VIDEOTAPE ELIMINATING THE NEED FOR MULTIPLE INTERVIEWS.

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

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White:	0	0	0	0	0	0	41	41
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	41	41
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	13
Moderate	0	0	0	28
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	41	AS OF SEPTEMBER 30, 2010, MAGGIE'S HOUSE PROVIDED THERAPY TO FORTY-ONE(41) CHILD VICTIMS OF PHYSICAL AND SEXUAL ABUSE AND THEIR NONOFFENDING FAMILY MEMBERS. COUNSELING SERVICES INCLUDE EXTENDED ASSESSMENTS, PLAY THERAPY, SHORT-TERM AND LONG-TERM THERAPY. DURING THE PROGRAM YEAR, THE ORGANIZATION CONDUCTED A TOTAL OF ONE HUNDRED TWENTY-THREE(123) INVESTIGATIVE INTERVIEWS, WORKING WITH A MULTI-DISCIPLINARY TEAM OF LAW ENFORCEMENT OFFICIALS, SOCIAL SERVICE AGENCIES, PROSECUTORS, MENTAL HEALTH AND MEDICAL PROFESSIONALS TO PROTECT THE VICTIMS, TO EXPEDITE THE PROCESSING OF EACH CASE, AND TO PROVIDE OPTIMAL CASE MANAGEMENT SERVICES.

PGM Year:	2009
Project:	0007 - PS-LOAVES & FISHES - JOB TRAINING
IDIS Activity:	718 - LOAVES & FISHES JOB TRAINING PROGRAM
Status:	Completed
Location:	514 SOUTH E ST. HARLINGEN, TX 78550
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Employment Training (05H)
National Objective:	LMC
Initial Funding Date:	11/24/2009
Financing	
Funded Amount:	\$5,000.00
Drawn Thru Program Year:	\$5,000.00
Description:	FUNDS WILL SUPPORT THE SALARYBENEFITS OF THE JOB SHOP EDUCATOR, WHOSE DUTIES INCLUDE PROVIDING CLIENTS WITH THE TOOLS NECESSARY TO OBTAIN GAINFUL EMPLOYMENT. FINANCIAL TRAINING IS ALSO PROVIDED ON AN INDIVIDUAL BASIS.

Drawn In Program Year: \$5,000.00

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	513	474
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	527	474
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	519
Low Mod	0	0	0	7
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	527
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	527

AS OF SEPTEMBER 30, 2010, THE JOB TRAINING PROGRAM PROVIDED COMPUTER, GED, FINANCIAL LITERACY AND OTHER LIFE SKILLS TRAINING SERVICES TO 527 LOW AND MODERATE-INCOME INDIVIDUALS. DURING THE PROGRAM YEAR, A TOTAL OF 77 INDIVIDUALS WERE PLACED IN JOBS, 160 PERSONS ENROLLED IN A 4-WEEK COMPUTER TRAINING COURSE AND 105 PERSONS COMPLETED THE COURSE. 229 PERSONS ENROLLED FOR GED PREPARATION AND 14 STUDENTS RECEIVED THEIR GED CERTIFICATE. ALL SERVICES WERE PROVIDED AT NO COST TO THE BENEFICIARIES.

PGM Year: 2009
 Project: 0006 - PS-GIRL SCOUTS OF GREATER SOUTH TEXAS
 IDIS Activity: 719 - GIRL SCOUTS OUTREACH PROGRAM
 Status: Completed

Objective: Create suitable living environments

Location: 202 E. MADISON AVE. CITY-WIDE HARLINGEN, TX
78550

Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/24/2009

Financing

Funded Amount: \$5,000.00
Drawn Thru Program Year: \$5,000.00
Drawn In Program Year: \$5,000.00

Proposed Accomplishments

People (General) : 417

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	417	417
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	417	417
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	241
Low Mod	0	0	0	115
Moderate	0	0	0	61
Non Low Moderate	0	0	0	0
Total	0	0	0	417
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting
2009 417

Accomplishment Narrative

AS OF SEPTEMBER 30, 2010, THE GIRLS SCOUTS HAVE REGISTERED 417 INCOME-QUALIFYING GIRLS INTO THE GIRL SCOUTS OUTREACH PROGRAM. THE OUTREACH PROGRAM IS UTILIZING A NEW CURRICULUM CALLED MATH WHIZ, WHICH IS DESIGNED TO ENRICH THE GIRL'S UNDERSTANDING OF MATH IN THEIR EVERYDAY LIFE AND COMMUNITY.

PGM Year: 2009
 Project: 0003 - PS-LOAVES & FISHES - HOMEBUYER EDUCATION
 IDIS Activity: 720 - LOAVES & FISHES - HOMEBUYER EDUCATION

Status: Completed
 Location: 514 SOUTH E ST. HARLINGEN, TX 78550

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Housing Counseling (05U) National Objective: LMC

Initial Funding Date: 11/24/2009

Financing

Funded Amount: \$4,200.00
 Drawn Thru Program Year: \$4,200.00
 Drawn In Program Year: \$4,200.00

Description:

FUNDS WILL SUPPORT THE SALARY/BENEFITS OF A HUD-CERTIFIED COUNSELOR WHO WILL PROVIDE PROSPECTIVE HOMEOWNERS WITH AN 8-HOUR ACCREDITED HOMEBUYER EDUCATION COURSE WHICH IS REQUIRED PRIOR TO RECEIVING HOME ASSISTANCE SUCH AS DOWN PAYMENT, GAP FINANCING AND CLOSING COST ASSISTANCE.

Proposed Accomplishments

Households (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	47	42	0	0	47	42	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	48	42	0	0	48	42	0	0
Female-headed Households:	19		0		19			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	38	0	38	0
Low Mod	4	0	4	0
Moderate	1	0	1	0
Non Low Moderate	5	0	5	0
Total	48	0	48	0
Percent Low/Mod	89.6%		89.6%	

Annual Accomplishments

Year # Benefiting
2009 48

Accomplishment Narrative

AS OF SEPTEMBER 30, 2010, LOAVES & FISHES HAS PROVIDED HOMEBUYER EDUCATION TO FORTY-EIGHT(48) HOUSEHOLDS. THIS ACTIVITY IS TARGETED TOWARDS LOW TO MODERATE INCOME HOUSEHOLDS INTERESTED IN RECEIVING HOMEBUYER ASSISTANCE THROUGH THE CITY'S DOWN PAYMENT ASSISTANCE PROGRAM, HCDC'S AFFORDABLE HOUSING LOAN PROGRAMS, AND THE NEIGHBORHOOD STABILIZATION PROGRAM. DURING THE COURSE, PARTICIPANTS EXAMINE THEIR HOUSING NEEDS, ANALYZE THEIR FINANCIAL SITUATIONS, AND LEARN STRATEGIES TO IMPROVE THE MANAGEMENT OF THEIR FINANCES IN PREPARATION FOR HOMEOWNERSHIP. THEY ALSO LEARN HOW TO SHOP FOR A HOME, IMPROVE THEIR CREDIT RATING, AND OBTAIN A MORTGAGE. DUE TO THE CONDITION OF THE CURRENT HOUSING MARKET, LOAVES AND FISHES WAS UNABLE TO MEET ITS GOAL OF TRAINING 120 HOUSEHOLDS DESPITE ITS BEST EFFORTS TO MARKET THE HOMEBUYER TRAINING COURSE TO REALTORS, AFFORDABLE HOUSING PROVIDERS, LENDERS AND TITLE COMPANIES.

PGM Year: 2009

Project: 0012 - HOUSING REHABILITATION LOAN PROGRAM

IDIS Activity: 722 - Gonzales/Greenway

Status: Open

Location: 1330 Greenway Harlingen, TX 78550

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/07/2010

Financing

Funded Amount: \$16,330.40

Drawn Thru Program Year: \$14,860.40

Drawn In Program Year: \$14,860.40

Description:

Housing Rehabilitation Program Deferred Loan No. 290, Manuela and Lupita Gonzales.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2009	Deferred Loan no. 290, Accomplishments included: Replaced exterior rotten siding, Replaced 5 windows, and two storm doors; installed support wall, and some sheetrock. Removed bathroom fixtures and installed handicapped accessible fixtures, paint all interior, installed insulation in attic. Installed new water, sewer and gas lines.

PGM Year: 2009
 Project: 0012 - HOUSING REHABILITATION LOAN PROGRAM
 IDIS Activity: 723 - Lerma/Third

Status: Open
 Location: 1205 S. Third Harlingen,, TX 78550
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/07/2010
 Description: Deferred Loan
 Financing
 Funded Amount: \$16,320.40
 Drawn Thru Program Year: \$14,465.40
 Drawn In Program Year: \$14,465.40

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009

Deferred loan; accomplishments included: Replaced some rotten ext. siding, replaced 7 windows, installed solid and screen doors, paint all exterior and interior, leveled home. Removed bathroom fixtures and installed new handicapped accessible fixtures; new subflooring and vinyl floor covering throughout home. Replaced kitchen countertop and sink, paint cabinets. Installed insulation in attic. installed new waterlines.

PGM Year:	2009
Project:	0012 - HOUSING REHABILITATION LOAN PROGRAM
IDIS Activity:	724 - Hernandez/B St

Status: Open Objective: Create suitable living environments
 Location: 718 N. "B" St. Harlingen, TX 78550 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/07/2010
Financing Description: Housing Rehabilitation Program Deferred Loan

Funded Amount: \$15,620.40
 Drawn Thru Program Year: \$14,222.40
 Drawn In Program Year: \$14,222.40

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009

Replaced rotten siding; replaced 7 windows; leveled the home; installed a storm door; painted the interior and exterior of the home; brought the electrical and plumbing up to code.

PGM Year: 2009

Project: 0012 - HOUSING REHABILITATION LOAN PROGRAM

DIS Activity: 726 - Salinas, J. & M./1621 W. Adams

Status: Open

Location: 1621 W. Adams Harlingen, TX 78550

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/27/2010

Financing

Funded Amount: \$478.75

Drawn Thru Program Year: \$478.75

Drawn In Program Year: \$478.75

Description:

Housing Rehabilitation, Deferred Loan.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

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White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2009	0

Tested for Lead base paint. Will proceed with the work write up for the necessary improvements.

PGM Year:	2009
Project:	0012 - HOUSING REHABILITATION LOAN PROGRAM
IDIS Activity:	727 - Moreno, M.I./1217 S. "H"
Status:	Open
Location:	1217 S. "H" Harlingen, TX 78550
Objective:	Create suitable living environments
Outcome:	Sustainability
Matrix Code:	Rehab; Single-Unit Residential (14A)
National Objective:	LMH
Description:	Housing Rehabilitation, Low Interest Loan.
Initial Funding Date:	07/27/2010
Financing	
Funded Amount:	\$478.75
Drawn Thru Program Year:	\$478.75
Drawn In Program Year:	\$478.75
Proposed Accomplishments	
Housing Units :	1

PR03 - HARLINGEN

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	0

Tested for lead base paint. Will proceed with the work write up for the necessary improvements.

PGM Year: 2009
 Project: 0012 - HOUSING REHABILITATION LOAN PROGRAM
 IDIS Activity: 728 - Carranza, S/105 W. Taylor

Status: Open
 Location: 105 W. Taylor Harlingen, TX 78550

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/27/2010
 Financing

Description:
 Housing Rehabilitation, Low Interest Loan

Funded Amount: \$478.75
 Drawn Thru Program Year: \$478.75

Drawn In Program Year: \$478.75

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	0	Tested for Lead base paint. Will proceed with the work write up for the necessary improvements.

PGM Year:	2009		
Project:	0012 - HOUSING REHABILITATION LOAN PROGRAM		
IDIS Activity:	729 - DelValle-Cepeda/410 Ona		
Status:	Open	Objective:	Create suitable living environments
Location:	410 Ona Harlingen, TX 78550	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 07/27/2010
 Financing
 Funded Amount: \$448.75
 Drawn Thru Program Year: \$448.75
 Drawn In Program Year: \$448.75

Description:
 Housing Rehabilitation, Low Interest Loan

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	0	Tested for Lead Based Paint. Will proceed with the work write up for the necessary improvements.

PGM Year: 2008
 Project: 0021 - Target Area Neighborhood Investment Program (TANIP)
 IDIS Activity: 737 - TANIP

Status: Open
 Location: 502 E Tyler Ave Harlingen, TX 78550-9124

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Initial Funding Date: 09/03/2010

Financing

Funded Amount: \$103,728.78
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 3,802
 Total Population in Service Area: 3,802
 Census Tract Percent Low / Mod: 70.50

Description:

The City of Harlingen proposes to utilize its unexpended Administrative funds to implement a Target Neighborhood Investment Program (TANIP). The objective of the Target Area Neighborhood Investment Program is to systematically upgrade the City infrastructure, an area at a time in our older, established neighborhoods to arrest deterioration. We will do so by identifying the program areas, taking a comprehensive assessment of existing conditions including input from property owners and residents, determining needs and developing a work plan, funding sources and a timeline. The initial TANIP is identified as being all of Census Tract 110 which is bounded by Tyler Street on the north, F Street on the east and the Frontage road along the south and west.

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 Funding allocated from unexpended administrative funds to this activity through a Substantial Amendment approved by City Commission on September 15, 2010.

Total Funded Amount: \$8,921,932.32
 Total Drawn Thru Program Year: \$7,823,324.99
 Total Drawn In Program Year: \$533,045.96

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													OCCUPIED OWNER	UNITS RENTER
2010	3339	746	HOUSING REHABILITATION ADMINISTRATION	OPEN	14H	LMH	100,339.00	0.0	14,355.64	0	0	0.0	0	0
2010	3347	748	HOUSING REHABILITATION/RECONSTRUCTION LOAN PROGRAM SET-ASIDE	OPEN	14A	LMH	184,661.00	0.0	0.00	0	0	0.0	0	0
2010 TOTALS: BUDGETED/UNDERWAY							285,000.00	5.0	14,355.64	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							285,000.00	5.0	14,355.64	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2009	5837	690	HR-808 SUNSET-289DL	COM	14A	LMH	15,434.11	100.0	15,434.11	1	1	100.0	1	0
2009	5837	691	HR-FRANCISCA RODRIGUEZ-286DL	COM	14A	LMH	15,494.13	100.0	15,494.13	1	1	100.0	1	0
2009	5837	692	HR-2001 LA PALOMA-287DL	COM	14A	LMH	15,602.13	100.0	15,602.13	1	1	100.0	1	0
2009	5837	693	HR-1121 W. HAYES-288DL	COM	14A	LMH	15,469.13	100.0	15,469.13	1	1	100.0	1	0
2009	5837	701	Cabrera/310 W. Tyler	COM	14A	LMH	54,816.00	100.0	54,816.00	1	1	100.0	1	0
2009	5837	709	HOUSING REHABILITATION LOAN PROGRAM	OPEN	14A	LMH	277,977.00	0.0	0.00	0	0	0.0	0	0
2009	5837	722	Gonzales/Greenway	OPEN	14A	LMH	16,330.40	0.0	16,330.40	0	0	0.0	0	0
2009	5837	723	Lerma/Third	OPEN	14A	LMH	31,320.40	0.0	16,320.40	0	0	0.0	0	0
2009	5837	724	Hernandez/B St	OPEN	14A	LMH	30,620.40	0.0	15,620.40	0	0	0.0	0	0
2009	5837	726	Salinas, J. & M./1621 W. Adams	OPEN	14A	LMH	478.75	0.0	478.75	0	0	0.0	0	0
2009	5837	727	Moreno, M.I./1217 S. "H"	OPEN	14A	LMH	478.75	0.0	478.75	0	0	0.0	0	0
2009	5837	728	Carranza, S/105 W. Taylor	OPEN	14A	LMH	478.75	0.0	478.75	0	0	0.0	0	0
2009	5837	729	DelValle-Cepeda/410 Ona	OPEN	14A	LMH	448.75	0.0	448.75	0	0	0.0	0	0
2009	5837	761	Medina,O/905 N. D Street	OPEN	14A	LMH	665.50	100.0	665.50	1	1	100.0	1	0
2009	5837	762	Torres/1313 W Monroe	OPEN	14A	LMH	665.50	0.0	665.50	0	0	0.0	0	0

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2009	5837	763	Gutierrez/814 E. Filmore	OPEN	14A	LMH	665.50	0.0	665.50	0	0	0.0	0	0
2009	5837	764	Villarreal/1310 W. Garfield	OPEN	14A	LMH	665.50	0.0	665.50	0	0	0.0	0	0
2009	5837	765	Araiza/606 E. Filmore	OPEN	14A	LMH	665.50	0.0	665.50	0	0	0.0	0	0
2009	5838	664	HR-615 South K St.-2715LIL	COM	14A	LMH	24,315.34	99.7	24,239.34	1	1	100.0	1	0
2009	5838	708	HOUSING REHAB ADMINISTRATION	OPEN	14H	LMH	95,078.00	0.0	95,078.00	0	0	0.0	0	0
2009 TOTALS: BUDGETED/UNDERWAY							456,538.70	32.5	148,561.70	1	1	100.0	1	0
COMPLETED							141,130.84	99.9	141,054.84	6	6	100.0	6	0
							597,669.54	48.4	289,616.54	7	7	100.0	7	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2008	0011	648	HR-1822 KNOX DL#282	COM	14A	LMH	15,481.79	100.0	15,481.79	1	1	100.0	1	0
2008	0011	661	HR-218 E. FILMORE-RECONSTRUCTION	COM	14A	LMH	56,213.00	100.0	56,213.00	1	1	100.0	1	0
2008	0011	662	HR-2614 CALLE DUQUESA-284DL	COM	14A	LMH	15,066.38	100.0	15,066.38	1	1	100.0	1	0
2008	0011	668	HR-2702 CALLE REINA-285DL	COM	14A	LMH	15,408.18	100.0	15,408.18	1	1	100.0	1	0
2008	0011	689	HOUSING REHABILITATION LOAN PROGRAM	OPEN	14A	LMH	2,693.96	0.0	0.00	0	0	0.0	0	0
2008	0012	671	HOUSING REHAB ADMINISTRATION	COM	14H	LMH	76,591.00	0.0	76,591.00	0	0	0.0	0	0
2008 TOTALS: BUDGETED/UNDERWAY							2,693.96	0.0	0.00	0	0	0.0	0	0
COMPLETED							178,760.35	100.0	178,760.35	4	4	100.0	4	0
							181,454.31	98.5	178,760.35	4	4	100.0	4	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2007	0008	630	2710 RECONST.-BLAS MEDINA	COM	14A	LMH	49,739.00	100.0	49,739.00	1	1	100.0	1	0
2007	0008	634	HR-1114 S. DAKOTA DL#280	COM	14A	LMH	18,950.44	100.0	18,950.44	1	1	100.0	1	0
2007	0008	635	HR-1109 S. DAKOTA DL# 279	COM	14A	LMH	20,051.93	100.0	20,051.93	1	1	100.0	1	0

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2007	0008	636 HR-504 E. LINCOLN LIL#2707	COM	14A	LMH	17,808.61	100.0	17,808.61	1	1	100.0	1	0
2007	0008	637 RECONST-1101 W. JEFFERSON LIL#2708	COM	14A	LMH	47,615.78	100.0	47,615.78	1	1	100.0	1	0
2007	0008	645 2709 RECONST-MARIA M. LOPEZ	COM	14A	LMH	50,450.00	100.0	50,450.00	1	1	100.0	1	0
2007	0008	646 HR-1818 BARCELONA-2712LIL	COM	14A	LMH	24,604.29	100.0	24,604.29	1	1	100.0	1	0
2007	0008	647 HR-2618 CALLE REINA DL#281	COM	14A	LMH	15,354.29	100.0	15,354.29	1	1	100.0	1	0
2007	0008	649 HR-722 W BUCHANAN DL#283	COM	14A	LMH	15,254.29	100.0	15,254.29	1	1	100.0	1	0
2007	0008	650 HR-202 E TAFT LIL#2711	COM	14A	LMH	25,411.28	100.0	25,411.28	1	1	100.0	1	0
2007	0008	663 HR-610 W. PIERCE-2714RECONSTRUCTION	COM	14A	LMH	50,178.00	100.0	50,178.00	1	1	100.0	1	0
2007	0009	622 HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	82,647.00	0.0	82,647.00	0	0	0.0	0	0
2007 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						418,064.91	100.0	418,064.91	11	11	100.0	11	0
						418,064.91	100.0	418,064.91	11	11	100.0	11	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2006	0008	596	HOUSING REHAB - 271DL	COM	14A	LMH	14,408.75	100.0	14,408.75	1	1	100.0	1	0
2006	0008	597	HOUSING REHAB - 271DL	COM	14A	LMH	10,207.00	100.0	10,207.00	1	1	100.0	1	0
2006	0008	598	HOUSING REHAB - 273DL	COM	14A	LMH	11,802.25	100.0	11,802.25	1	1	100.0	1	0
2006	0008	599	HOUSING REHAB - 274DL	COM	14A	LMH	14,533.75	100.0	14,533.75	1	1	100.0	1	0
2006	0008	600	HOUSING REHAB - 2705LIL	COM	14A	LMH	17,602.25	100.0	17,602.25	1	1	100.0	1	0
2006	0008	604	HOUSING REHAB - 278DL	COM	14A	LMH	13,437.50	100.0	13,437.50	1	1	100.0	1	0
2006	0008	605	HOUSING REHAB - 275DL	COM	14A	LMH	14,408.75	100.0	14,408.75	1	1	100.0	1	0
2006	0008	606	HOUSING REHAB - 276DL	COM	14A	LMH	14,005.50	100.0	14,005.50	1	1	100.0	1	0
2006	0008	607	HOUSING REHAB - 2706LIL/DL	COM	14A	LMH	25,569.61	100.0	25,569.61	1	1	100.0	1	0
2006	0008	609	HOUSING REHAB - 277DL	COM	14A	LMH	15,549.75	100.0	15,549.75	1	1	100.0	1	0
2006	0009	587	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	72,455.72	0.0	72,455.72	0	0	0.0	0	0

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2006	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	223,980.83	100.0	223,980.83	10	10	100.0	10	0
		223,980.83	100.0	223,980.83	10	10	100.0	10	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2005	0013	564	HECTOR AND JESUSA CRUZ	COM	14A	LMH	14,533.75	100.0	14,533.75	1	1	100.0	1	0
2005	0013	565	MARIA S. MARTINEZ	COM	14A	LMH	15,127.50	100.0	15,127.50	1	1	100.0	1	0
2005	0013	566	ESTER TREVINO	COM	14A	LMH	16,317.50	100.0	16,317.50	1	1	100.0	1	0
2005	0013	570	HOUSING REHAB - 269DL	COM	14A	LMH	15,312.00	100.0	15,312.00	1	1	100.0	1	0
2005	0013	575	HOUSING REHAB - 270DL	COM	14A	LMH	16,605.00	100.0	16,605.00	1	1	100.0	1	0
2005	0013	576	HOUSING REHAB - 2704DL/LIL	COM	14A	LMH	24,783.75	100.0	24,783.75	2	2	100.0	2	0
2005	0014	559	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	70,367.60	0.0	70,367.60	0	0	0.0	0	0
2005	TOTALS:		BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				173,047.10	100.0	173,047.10	7	7	100.0	7	0
							173,047.10	100.0	173,047.10	7	7	100.0	7	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2004	0018	517	HOUSING REHAB ADMINISTRATION	COM	14H	LMH	70,000.00	100.0	70,000.00	12	12	100.0	0	12
2004	0018	532	HR-2701 RECONST.	COM	14A	LMH	50,410.00	100.0	50,410.00	1	1	100.0	1	0
2004	0018	534	HR-ROGELIO FLORES	COM	14A	LMH	27,410.00	100.0	27,410.00	1	1	100.0	0	1
2004	TOTALS:		BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				147,820.00	100.0	147,820.00	14	14	100.0	1	13
							147,820.00	100.0	147,820.00	14	14	100.0	1	13

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														OCCUPIED OWNER	UNITS RENTER
2003	0021	428	SYLVIA VIDAL	COM	14A	LMH	18,458.65	100.0	18,458.65		1	1	100.0	0	1
2003	0021	431	SIMON TORRES	COM	14A	LMH	17,343.65	100.0	17,343.65		1	1	100.0	0	1
2003	0021	433	ESPERANZA TANNER	COM	14A	LMH	18,923.65	100.0	18,923.65		1	1	100.0	0	1
2003	0021	435	LUCILA KEENER	COM	14A	LMH	17,358.65	100.0	17,358.65		1	1	100.0	0	1
2003	0021	459	CALIXTO JUAREZ	COM	14A	LMH	26,954.00	100.0	26,954.00		1	1	100.0	0	1
2003	0021	477	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	50,000.00	100.0	50,000.00		10	10	100.0	0	10
2003	0021	478	GUADALUPE R. MOLINA	COM	14A	LMH	14,912.00	100.0	14,912.00		1	1	100.0	0	1
2003	0021	482	IRENE ELIZONDO	COM	14A	LMH	15,790.00	100.0	15,790.00		1	1	100.0	0	1
2003	0021	483	IGNACIO AND TERESA MARTINEZ	COM	14A	LMH	15,240.00	100.0	15,240.00		1	1	100.0	0	1
2003	0021	484	ELIAS AND ELENA MARES	COM	14A	LMH	17,110.00	100.0	17,110.00		1	1	100.0	0	1
2003	0021	488	ROBERTO AND JUANA LOZANO	COM	14A	LMH	28,470.00	100.0	28,470.00		1	1	100.0	0	1
2003	0021	489	DAVID SADA	COM	14A	LMH	18,310.00	100.0	18,310.00		1	1	100.0	0	1
2003	0021	490	OTELIO SANCHEZ	COM	14A	LMH	19,425.00	100.0	19,425.00		1	1	100.0	0	1
2003	0021	497	MACARIO AND FRANCIS TRISTAN	COM	14A	LMH	25,985.58	100.0	25,985.58		1	1	100.0	0	1
2003	0021	498	RAMIRO AND CIRILDA MALDONADO	COM	14A	LMH	23,802.00	100.0	23,802.00		1	1	100.0	0	1
2003	0021	499	MARIA A. CADENA	COM	14A	LMH	25,815.57	100.0	25,815.57		1	1	100.0	0	1
2003	0021	520	OLIVIA JUAREZ	COM	14A	LMH	15,518.57	100.0	15,518.57		1	1	100.0	0	1
2003	0021	521	BEATRICE HERRERA	COM	14A	LMH	14,923.57	100.0	14,923.57		1	1	100.0	0	1
2003	0021	522	ELIA GOMEZ	COM	14A	LMH	15,678.57	100.0	15,678.57		1	1	100.0	0	1
2003	0021	523	TOMASA GUTIERREZ	COM	14A	LMH	15,648.57	100.0	15,648.57		1	1	100.0	0	1
2003	0021	524	FRANCISCO CHACON	COM	14A	LMH	23,581.57	100.0	23,581.57		1	1	100.0	0	1
2003	0021	530	HR-YOLANDA ZAMORANO	COM	14A	LMH	16,245.00	100.0	16,245.00		1	1	100.0	0	1
2003	0021	531	HR-SUSANA ESQUEDA	COM	14A	LMH	16,890.00	100.0	16,890.00		1	1	100.0	0	1
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00		0	0	0.0	0	0
COMPLETED							472,384.60	100.0	472,384.60		32	32	100.0	0	32

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472,384.60 100.0 472,384.60 32 32 100.0 0 32

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2002	0007	444	SPECIAL ACTIVITIES BY A CBDO--NRSA	COM	12	LMH	45,000.00	0.0	45,000.00	0	0	0.0	0	0
2002	0022	439	HOUSING REHABILITATION OPERATING COSTS	COM	14H	LMH	44,700.00	0.0	44,700.00	0	0	0.0	0	0
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							89,700.00	100.0	89,700.00	0	0	0.0	0	0
							89,700.00	100.0	89,700.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2001	0005	383	SPECIAL ACTIVITIES BY CBDO'S (HCDC-NR5)	COM	12	LMH	50,000.00	0.0	50,000.00	0	0	0.0	0	0
2001	0020	378	HR1--CLARA KING--DL#227	COM	14A	LMH	14,540.00	100.0	14,540.00	1	1	100.0	0	1
2001	0020	416	HR2--PEDRO & DESIDORA LARA--DL#228	COM	14A	LMH	14,700.00	100.0	14,700.00	1	1	100.0	0	1
2001	0020	417	HR3--ESTEFANA MIRELES--DL#229	COM	14A	LMH	12,850.00	100.0	12,850.00	1	1	100.0	0	1
2001	0020	418	HR4--EDELMIRO & MARIA LEAL--DL#230	COM	14A	LMH	13,675.00	100.0	13,675.00	1	1	100.0	0	1
2001	0020	419	HR5--VALENTIN & MARIA MARTINEZ--DL#231	COM	14A	LMH	14,575.00	100.0	14,575.00	1	1	100.0	0	1
2001	0020	420	HR5--AURORA N. MELENDEZ--DL#232	COM	14A	LMH	14,600.00	100.0	14,600.00	1	1	100.0	0	1
2001	0020	421	HR7--CARMEN FLAGOUT--DL#233	COM	14A	LMH	13,605.00	100.0	13,605.00	1	1	100.0	0	1
2001	0020	422	HR8--AGUSTINA FLORES--DL#234	COM	14A	LMH	14,425.00	100.0	14,425.00	1	1	100.0	0	1
2001	0020	423	MARY LOU CHAVEZ	COM	14A	LMH	14,900.00	100.0	14,900.00	1	1	100.0	0	1
2001	0020	424	LEONOR PEREZ LOPEZ	COM	14A	LMH	13,750.00	100.0	13,750.00	1	1	100.0	0	1
2001	0020	425	MARTINA HERNANDEZ	COM	14A	LMH	14,900.00	100.0	14,900.00	1	1	100.0	0	1
2001	0020	427	MARIA S. GARCIA	COM	14I	LMH	558.65	100.0	558.65	1	1	100.0	0	1
2001	0020	429	CARMEN TORRES	COM	14A	LMH	20,789.65	100.0	20,789.65	1	1	100.0	0	1
2001	0020	432	PABLO HERNANDEZ	COM	14A	LMH	19,957.65	100.0	19,957.65	1	1	100.0	0	1

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2001	0020	434 ASENCION ESTRADA	COM	14I	LMH	478.65	100.0	478.65	1	1	100.0	0	1
2001	0020	436 OTILIA MARTINEZ	COM	14A	LMH	14,068.65	100.0	14,068.65	1	1	100.0	0	1
2001	0020	458 ANN MARIE PALACIOS	COM	14A	LMH	14,900.00	100.0	14,900.00	1	1	100.0	0	1
2001	0021	426 HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	38,307.12	0.0	38,307.12	0	0	0.0	0	0
2001 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						315,580.37	100.0	315,580.37	17	17	100.0	0	17
						315,580.37	100.0	315,580.37	17	17	100.0	0	17

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG					OWNER	RENTER
2000	0002	313	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	31,353.39	0.0	31,353.39	0	0	0.0	0	0
2000	0015	370	DL222--DOLORES CASTILLA(RL)	COM	14A	LMH	14,250.00	100.0	14,250.00	1	1	100.0	0	1
2000	0015	371	DL223--LOCADIO GUZMAN--(RL)	COM	14A	LMH	14,000.00	100.0	14,000.00	1	1	100.0	0	1
2000	0015	374	DL225--LYDIA MARTINEZ--(RL)	COM	14A	LMH	13,500.00	100.0	13,500.00	1	1	100.0	0	1
2000	0015	375	DL226--IRMA GARZA--(RL)	COM	14A	LMH	14,165.00	100.0	14,165.00	1	1	100.0	0	1
2000	0015	376	DL227--NORBERTO COVIO--(RL)	COM	14A	LMH	14,025.00	100.0	14,025.00	1	1	100.0	0	1
2000	0015	377	FORTINO AND MARIA RODRIGUEZ	COM	14A	LMH	14,762.00	100.0	14,762.00	1	1	100.0	0	1
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							116,055.39	100.0	116,055.39	6	6	100.0	0	6
							116,055.39	100.0	116,055.39	6	6	100.0	0	6

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG					OWNER	RENTER
1999	0012	284	HOUSING REHAB-ADMINISTRATION	COM	14H	LMH	44,772.40	0.0	44,772.40	0	0	0.0	0	0
1999	0012	304	MARIA A. SUAREZ	COM	14A	LMH	13,482.50	100.0	13,482.50	1	1	100.0	0	1
1999	0012	305	CATARINA AND JUAN B. SANCHEZ	COM	14A	LMH	12,155.00	100.0	12,155.00	1	1	100.0	0	1

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1999	0012	306	JESUS AND ANTONIA ROBLES	COM	14A	LMH	13,200.00	100.0	13,200.00	2	2	100.0	0	2
1999	0012	307	LEOPOLDO AND OLIVIA CAVAZOS	COM	14A	LMH	13,475.00	100.0	13,475.00	2	2	100.0	0	2
1999	0012	315	JESUS AND DORA CASTANEDA	COM	14A	LMH	13,500.00	100.0	13,500.00	2	2	100.0	0	2
1999	0012	316	NINFA SALAZAR	COM	14A	LMH	14,200.00	100.0	14,200.00	1	1	100.0	0	1
1999	0012	317	GILBERT PALOMINO	COM	14A	LMH	13,100.00	100.0	13,100.00	2	2	100.0	0	2
1999	0012	318	CARMEN RUIZ	COM	14A	LMH	11,950.00	100.0	11,950.00	1	1	100.0	0	1
1999	0012	319	JUAN MENDEZ	COM	14A	LMH	11,450.00	100.0	11,450.00	2	2	100.0	0	2
1999	0012	320	FORTUNATO & MARIA CARDENAS	COM	14A	LMH	11,990.00	100.0	11,990.00	1	1	100.0	0	1
1999	0012	328	DAVID AND MARIA VEGA	COM	14A	LMH	9,730.00	100.0	9,730.00	2	2	100.0	0	2
1999	0012	329	SARA BRIONES	COM	14A	LMH	14,200.00	100.0	14,200.00	1	1	100.0	0	1
1999	0012	330	ESPERANZA SALAZAR	COM	14A	LMH	13,200.00	100.0	13,200.00	1	1	100.0	0	1
1999	0012	331	SAMUEL AND HERMINIA JIMENEZ	COM	14A	LMH	13,100.00	100.0	13,100.00	2	2	100.0	0	2
1999	0012	335	MARTINA GARCIA	COM	14A	LMH	13,200.00	100.0	13,200.00	1	1	100.0	0	1
1999	0012	336	FLAVIA ARAIZA	COM	14A	LMH	13,200.00	100.0	13,200.00	1	1	100.0	0	1
1999	0012	337	FRANCISCO AND ELMA RANGEL	COM	14A	LMH	13,200.00	100.0	13,200.00	2	2	100.0	0	2
1999	0012	338	JULIA AND JILBERTO CARRIZALES	COM	14A	LMH	12,300.00	100.0	12,300.00	1	1	100.0	0	1
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							275,404.90	100.0	275,404.90	26	26	100.0	0	26
							275,404.90	100.0	275,404.90	26	26	100.0	0	26

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG					OWNER	RENTER
1998	0014	219	HOUSING REHABILITATION-ADMINISTRATIVE	COM	14H	LMH	38,321.61	0.0	38,321.61	0	0	0.0	0	0
1998	0014	224	LEONOR RIOS	COM	14A	LMH	13,200.00	100.0	13,200.00	1	1	100.0	0	1
1998	0014	225	DOLORES AND IMELDA RODRIGUEZ	COM	14A	LMH	11,100.00	100.0	11,100.00	1	1	100.0	0	1
1998	0014	227	ENRIQUETA AND EDUVINA FLORES	COM	14A	LMH	10,700.00	100.0	10,700.00	1	1	100.0	0	1
1998	0014	228	MARIA SALAZAR	COM	14A	LMH	12,255.00	100.0	12,255.00	1	1	100.0	0	1
1998	0014	235	GUADALUPE VASQUEZ	COM	14A	LMH	14,518.00	100.0	14,518.00	1	1	100.0	0	1

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1998	0014	236	LEONOR R. JAQUEZ	COM	14A	LMH	11,200.00	100.0	11,200.00	2	2	100.0	0	2
1998	0014	237	MARIANA GARCIA	COM	14A	LMH	11,650.00	100.0	11,650.00	1	1	100.0	0	1
1998	0014	238	ELIA LONGORIA	COM	14A	LMH	10,925.00	100.0	10,925.00	1	1	100.0	0	1
1998	0014	239	BERTHA DOMINGUEZ	COM	14A	LMH	10,200.00	100.0	10,200.00	1	1	100.0	0	1
1998	0014	243	ALLEN AND LINDA CHASE	COM	14A	LMH	15,900.00	100.0	15,900.00	1	1	100.0	0	1
1998	0014	244	CONSUELO JAMES	COM	14A	LMH	13,000.00	100.0	13,000.00	1	1	100.0	0	1
1998	0014	245	ALFREDO RIOS	COM	14A	LMH	12,800.00	100.0	12,800.00	1	1	100.0	0	1
1998	0014	246	BALTAZAR TAPIA	COM	14A	LMH	9,900.00	100.0	9,900.00	1	1	100.0	0	1
1998	0014	247	ZAZA E. LORD	COM	14A	LMH	12,950.00	100.0	12,950.00	1	1	100.0	0	1
1998	0014	248	ANGELINA ORTIZ	COM	14A	LMH	11,500.00	100.0	11,500.00	1	1	100.0	0	1
1998	0014	249	LEONOR DAVILA	COM	14A	LMH	11,800.00	100.0	11,800.00	1	1	100.0	0	1
1998	0014	250	VENTURA S ZAPATA	COM	14A	LMH	12,900.00	100.0	12,900.00	2	2	100.0	0	2
1998	0014	254	CARLOTA VERA	COM	14A	LMH	9,000.00	100.0	9,000.00	1	1	100.0	0	1
1998	0014	255	CARLOS LUNA	COM	14A	LMH	12,775.00	100.0	12,775.00	2	2	100.0	0	2
1998	0014	256	BENJAMIN GONZALEZ	COM	14A	LMH	12,900.00	100.0	12,900.00	2	2	100.0	0	2
1998	0014	257	JUANA S ZAMARRIPA	COM	14A	LMH	13,300.00	100.0	13,300.00	1	1	100.0	0	1
1998	0014	258	GUADALUPE MEJIA	COM	14A	LMH	8,500.00	100.0	8,500.00	1	1	100.0	0	1
1998	0014	259	MARCELINA SOSA	COM	14A	LMH	11,950.00	100.0	11,950.00	1	1	100.0	0	1
1998	0014	260	VICENTE DELGADO	COM	14A	LMH	12,000.00	100.0	12,000.00	2	2	100.0	0	2
1998	0014	261	ESPERANZA J. GARCIA	COM	14A	LMH	11,550.00	100.0	11,550.00	2	2	100.0	0	2
1998	0014	262	HILARIA DAVILA	COM	14A	LMH	8,700.00	100.0	8,700.00	1	1	100.0	0	1
1998	0014	263	OLIVIA JUAREZ	COM	14A	LMH	17,525.00	100.0	17,525.00	1	1	100.0	0	1
1998	0014	311	MARIA O. CORTEZ	COM	14A	LMH	13,100.00	100.0	13,100.00	1	1	100.0	0	1
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							376,119.61	100.0	376,119.61	34	34	100.0	0	34
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							376,119.61	100.0	376,119.61	34	34	100.0	0	34

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
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1997	0012	153 MARTIN AND PAULA VERA	COM	14A	LMH	13,381.25	100.0	13,381.25	1	1	100.0	0	1
1997	0012	154 JOSEFINA BONILLA SALAZAR	COM	14A	LMH	14,450.00	100.0	14,450.00	2	2	100.0	0	2
1997	0012	155 JOSE G. AND LEONOR PRADO	COM	14A	LMH	10,800.00	100.0	10,800.00	1	1	100.0	0	1
1997	0012	156 ANTONIO AND BERTA TRISTAN	COM	14A	LMH	13,146.00	100.0	13,146.00	1	1	100.0	0	1
1997	0012	158 JESUS AND ISABEL CANO	COM	14A	LMH	30,270.62	100.0	30,270.62	1	1	100.0	0	1
1997	0012	159 AURORA DELGADO	COM	14A	LMH	13,400.00	100.0	13,400.00	1	1	100.0	0	1
1997	0012	176 FRANCISCO SALAZAR	COM	14A	LMH	9,950.00	100.0	9,950.00	1	1	100.0	0	1
1997	0012	177 JUANITA HERNANDEZ	COM	14A	LMH	6,850.00	100.0	6,850.00	2	2	100.0	0	2
1997	0012	178 HERMILIO AND JUANITA GRACIA	COM	14A	LMH	10,490.00	100.0	10,490.00	1	1	100.0	0	1
1997	0012	179 MANUEL AND FRANCISCA SANCHEZ	COM	14A	LMH	8,000.00	100.0	8,000.00	2	2	100.0	0	2
1997	0012	180 MATEA ELIDA RENDON CARMONA	COM	14A	LMH	13,174.00	100.0	13,174.00	1	1	100.0	0	1
1997	0012	182 OVIDIO AND ANITA GARCIA	COM	14A	LMH	12,200.00	100.0	12,200.00	2	2	100.0	0	2
1997	0012	183 MARIA P. TORRES	COM	14A	LMH	12,900.00	100.0	12,900.00	1	1	100.0	0	1
1997	0012	192 JAMES E. AND JEAN S. COTTEN	COM	14A	LMH	12,800.00	100.0	12,800.00	2	2	100.0	0	2
1997	0012	193 GUADALUPE AND CANDIDA L. CAMACHO	COM	14A	LMH	12,984.00	100.0	12,984.00	2	2	100.0	0	2
1997	0012	194 EMMA CASTILLO	COM	14A	LMH	12,899.00	100.0	12,899.00	1	1	100.0	0	1
1997	0012	195 DOROTHY MAE HAWKINS	COM	14A	LMH	12,569.00	100.0	12,569.00	1	1	100.0	0	1
1997	0012	196 ROSENDA G. CORDERO	COM	14A	LMH	13,244.50	100.0	13,244.50	1	1	100.0	0	1
1997	0012	197 HERMELINDO & RAQUEL CEBALLOS	COM	14A	LMH	13,200.00	100.0	13,200.00	2	2	100.0	0	2
1997	0012	199 JUAN B. AND JUANITA MAGANA	COM	14A	LMH	11,090.00	100.0	11,090.00	2	2	100.0	0	2
1997	0012	201 HILDA G. AMBRIZ	COM	14A	LMH	16,075.00	100.0	16,075.00	1	1	100.0	0	1
1997	0012	202 PLACIDO AND ALICIA PEREZ	COM	14A	LMH	8,900.00	100.0	8,900.00	2	2	100.0	0	2
1997	0012	203 FRANCISCO AND CLARA RODRIGUEZ	COM	14A	LMH	12,358.00	100.0	12,358.00	2	2	100.0	0	2
1997	0012	287 ARNULFO AND BERTHA CAVAZOS	COM	14A	LMH	9,700.00	100.0	9,700.00	1	1	100.0	0	1
1997	0012	288 FRANCISCA PENA	COM	14A	LMH	11,700.00	100.0	11,700.00	1	1	100.0	0	1
1997	0012	289 EMMA GUTIERREZ	COM	14A	LMH	11,900.00	100.0	11,900.00	1	1	100.0	0	1
1997	0012	290 MARGARET LOZANO	COM	14A	LMH	13,100.00	100.0	13,100.00	2	2	100.0	0	2
1997	0012	291 MARIA SANTOS MARTINEZ	COM	14A	LMH	14,200.00	100.0	14,200.00	1	1	100.0	0	1
1997	0012	303 EDNA GARCIA	COM	14A	LMH	18,700.00	100.0	18,700.00	1	1	100.0	0	1

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1997	0012	309 HILDA BRAVO GONZALEZ	COM	14A	LMH	8,950.00	100.0	8,950.00	1	1	100.0	0	1
1997 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						383,381.37	100.0	383,381.37	41	41	100.0	0	41
						383,381.37	100.0	383,381.37	41	41	100.0	0	41

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1996	0007	84	HOUSING REHAB ADMINISTRATION COSTS	COM	14H	LMH	41,497.93	0.0	41,497.93	0	0	0.0	0	0
1996	0007	118	ESPERANZA URIBE	COM	14A	LMH	12,600.00	100.0	12,600.00	1	1	100.0	0	1
1996	0007	119	LIBRADA LERMA	COM	14A	LMH	15,840.00	100.0	15,840.00	1	1	100.0	0	1
1996	0007	120	ADELA NAVARRO	COM	14A	LMH	16,040.00	100.0	16,040.00	1	1	100.0	0	1
1996	0007	121	CARMEN ESPARZA	COM	14A	LMH	13,355.00	100.0	13,355.00	1	1	100.0	0	1
1996	0007	122	MRS SANTOS CASTILLO	COM	14A	LMH	11,925.00	100.0	11,925.00	1	1	100.0	0	1
1996	0007	123	OLIVIA RAMOS	COM	14A	LMH	13,300.00	100.0	13,300.00	1	1	100.0	0	1
1996	0007	129	JOSE AND MARIA PEREZ	COM	14A	LMH	5,335.00	100.0	5,335.00	1	1	100.0	0	1
1996	0007	130	SAN JUANA AND OSCAR HERRERA	COM	14A	LMH	1,285.00	100.0	1,285.00	2	2	100.0	0	2
1996	0007	131	VICENTE AND AURELIA HUERTA	COM	14A	LMH	18,400.00	100.0	18,400.00	1	1	100.0	0	1
1996	0007	132	FLAVIO AND ROSALINDA SANCHEZ	COM	14A	LMH	3,920.00	100.0	3,920.00	2	2	100.0	0	2
1996	0007	133	FERNANDO AND EMMA ESTRADA	COM	14A	LMH	9,440.00	100.0	9,440.00	2	2	100.0	0	2
1996	0007	134	MARCELINA MARTINEZ	COM	14A	LMH	9,180.00	100.0	9,180.00	1	1	100.0	0	1
1996	0007	135	ROBERTO AND ROSITA AGUILAR	COM	14A	LMH	13,300.00	100.0	13,300.00	1	1	100.0	0	1
1996	0008	89	AFFORDABLE HOUSING PROGRAMS--HCDC	COM	12	LMH	102,494.01	100.0	102,494.01	1	1	100.0	0	1
1996 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							287,911.94	100.0	287,911.94	17	17	100.0	0	17
							287,911.94	100.0	287,911.94	17	17	100.0	0	17

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total			CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG						OWNER	RENTER
1995	0014	126	HCDC (7)	COM	12	LMH	38,000.00	0.0	0.00	0	0	0.0	0	0	
1995	0015	97	CD-HOUSING REHABILITATION	COM	14A	LMH	51,406.43	100.0	51,406.43	23	23	100.0	0	23	
1995 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0	
COMPLETED							89,406.43	57.4	51,406.43	23	23	100.0	0	23	
							89,406.43	57.4	51,406.43	23	23	100.0	0	23	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total			CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG						OWNER	RENTER
1994	0002	43	Unknown	COM	12	LMH	0.00		0.00	15	15	100.0	0	15	
1994	0002	44	Unknown	COM	12	LMH	0.00		0.00	15	15	100.0	0	15	
1994	0002	45	Unknown	COM	14A	LMH	0.00		0.00	13	7	53.8	0	13	
1994	0002	46	Unknown	COM	14A	LMH	0.00		0.00	12	6	50.0	0	12	
1994	0002	47	Unknown	COM	14A	LMH	0.00		0.00	2	2	100.0	0	2	
1994	0002	48	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
1994	0002	49	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0	
1994	0002	54	Unknown	COM	12	LMH	0.00		0.00	1	1	100.0	0	1	
1994	0002	55	Unknown	COM	12	LMH	0.00		0.00	5	5	100.0	0	5	
1994	0002	56	Unknown	COM	12	LMH	0.00		0.00	7	7	100.0	0	7	
1994	0002	95	HOUSING REHABILITATION ADMINISTRATION	COM	14H			0.0	0.00	0	0	0.0	0	0	
1994	0002	96	HOUSING REHABILITATION	COM	14A			0.0	0.00	0	0	0.0	0	0	
1994 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0	
COMPLETED							0.00	0.0	0.00	70	58	82.8	0	70	
							0.00	0.0	0.00	70	58	82.8	0	70	

PR 26 - CDBG Financial Summary Report

Grantee	HARLINGEN , TX
Program Year	2009
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	661,312.52
02 ENTITLEMENT GRANT	956,980.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	54,586.22
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(6,541.14)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,666,337.60
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	352,717.96
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	352,717.96
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	180,328.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	533,045.96
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,133,291.64
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	347,427.37
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	347,427.37
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.50%

(6,541.14) This adjustment represents modified program income receipts reported during the last report year as detailed on the next page.

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	143,500.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	143,500.00
32 ENTITLEMENT GRANT	956,980.00
33 PRIOR YEAR PROGRAM INCOME	44,900.41
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,001,880.41
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.32%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	180,328.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	180,328.00
42 ENTITLEMENT GRANT	956,980.00
43 CURRENT YEAR PROGRAM INCOME	54,586.22
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,011,566.22
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.83%

Program	Program Year	Fund Type	Receipt Number	Grantee For	Amount	Date Created	Receipt Status
CDBG	2008	RL	261760	HARLINGEN	\$4,674.65	10/14/2009	Modified
CDBG	2008	RL	5002085	HARLINGEN	\$1,866.49	10/14/2009	Modified

Page by:
Grantee - Subgrantor State - Non-State: Entitlement

PR22 (2 of 3) - Status of HOME Activities - Entitlement

Completed this year

Open Activities

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (1)	New Drawn Amount (1)	New PCT (1)
NEW CONSTRUCTION	103	125 PARKLANE EAST. , HARLINGEN TX, 78550	Completed	11/17/98	1	1	10/01/95	\$13,452.00	\$13,452.00	100.00%
	106	CITYWIDE , HARLINGEN TX, 78550	Completed	01/21/99	1	1	10/01/95	\$16,667.19	\$16,667.19	100.00%
	109	3525 MEMORIAL LANE , HARLINGEN TX, 78550	Completed	08/23/99	1	1	10/01/95	\$35,774.00	\$35,774.00	100.00%
	110	3613 BOARDWALK AVENUE , HARLINGEN TX, 78550	Completed	08/23/99	1	1	10/01/95	\$38,000.00	\$38,000.00	100.00%
	111	3809 BOARDWALK AVENUE , HARLINGEN TX, 78550	Completed	08/23/99	1	1	10/01/95	\$20,597.80	\$20,597.80	100.00%
	112	3518 BOARDWALK AVENUE , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/95	\$24,000.00	\$24,000.00	100.00%
	113	3526 BOARDWALK AVE. , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/95	\$38,000.00	\$38,000.00	100.00%
	114	134 PARK LANE WEST , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/95	\$38,000.00	\$38,000.00	100.00%
	115	3514 MEMORIAL LANE , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/95	\$38,000.00	\$38,000.00	100.00%
	116	3505 BOARDWALK AVE. , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/95	\$38,000.00	\$38,000.00	100.00%
	117	126 PARK LANE WEST , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/95	\$36,000.00	\$36,000.00	100.00%
	125	3522 BOARDWALK , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/95	\$38,000.00	\$38,000.00	100.00%
	126	3517 BOARDWALK AVENUE , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/95	\$38,000.00	\$38,000.00	100.00%
	127	125 PARK LANE EAST , HARLINGEN TX, 78550	Canceled	10/01/95	0	1	10/01/95	\$0.00	\$0.00	0.00%
	144	125 PARK LANE EAST , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/96	\$24,548.00	\$24,548.00	100.00%
	145	3510 BOARDWALK , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/96	\$38,000.00	\$38,000.00	100.00%
	146	133 PARK LANE EAST , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/96	\$37,200.00	\$37,200.00	100.00%
	147	3614 BOARDWALK AVENUE , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/96	\$38,000.00	\$38,000.00	100.00%
148	3622 BOARDWALK , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/96	\$38,000.00	\$38,000.00	100.00%	

PR22 (2 of 3) - Status of HOME Activities - Entitlement

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Open Activities		
								New Committed Amount (1)	New Drawn Amount (1)	New PCT (1)
	149	3513 BOARDWALK , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
	150	3521 BOARDWALK , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
	151	129 PARK LANE EAST , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
	152	406 E. TAFT , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
	172	Unknown , TX, 99999	Completed	09/05/00	1	1	10/01/97	\$17,000.00	\$17,000.00	100.00%
	175	1818 HAVERFORD , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
	184	502 E. TYLER , HARLINGEN TX, 78550	Canceled	05/18/98	0	1	05/18/98	\$0.00	\$0.00	0.00%
	185	502 E. TYLER , HARLINGEN TX, 78550	Canceled	05/18/98	0	1	05/18/98	\$0.00	\$0.00	0.00%
	187	1741 MIDLANE DRIVE , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
	189	1705 MIDLANE DRIVE , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
	190	1822 HAVERFORD BLVD. , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
	204	1848 HAVERFORD LANE , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/97	\$38,000.00	\$38,000.00	100.00%
	205	1701 MIDLANE DRIVE , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/97	\$29,090.00	\$29,090.00	100.00%
	208	222 E VAN BUREN , HARLINGEN TX, 78550	Canceled	12/19/02	0	1	10/01/98	\$0.00	\$0.00	0.00%
	229	518 E. HARRISON , HARLINGEN TX, 78550	Canceled	12/19/02	0	1	10/01/98	\$0.00	\$0.00	0.00%
	232	1838 HAVERFORD BLVD , HARLINGEN TX, 78552	Completed	09/17/99	1	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
	233	1724 HAVERFORD BLVD , HARLINGEN TX, 78552	Completed	09/17/99	1	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
	234	1725 MIDLANE , HARLINGEN TX, 78552	Completed	09/17/99	1	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
	240	1702 HAVERFORD BLVD. , HARLINGEN TX, 78550	Completed	09/17/99	1	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
	241	1733 MIDLANE , HARLINGEN TX, 78550	Completed	09/17/99	1	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
	242	1713 MIDLANE , HARLINGEN TX, 78550	Completed	09/17/99	1	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
	251	1814 HAVERFORD BLVD. , HARLINGEN TX, 78550	Completed	09/17/99	1	1	10/01/98	\$38,000.00	\$38,000.00	100.00%

PR22 (2 of 3) - Status of HOME Activities - Entitlement

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Open Activities		
								New Committed Amount (1)	New Drawn Amount (1)	New PCT (1)
	252	1710 HAVERFORD BLVD. , HARLINGEN TX, 78550	Completed	09/17/99	1	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
	253	1709 MIDLANE DRIVE , HARLINGEN TX, 78550	Completed	09/29/99	1	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
	265	1721 MIDLANE , HARLINGEN TX, 78550	Completed	09/28/99	1	1	10/01/98	\$12,350.00	\$12,350.00	100.00%
	292	913 27TH STREET , HARLINGEN TX, 78550	Completed	03/27/00	1	1	10/01/99	\$15,000.00	\$15,000.00	100.00%
	293	2314 RAINBOW CIRCLE , HARLINGEN TX, 78550	Completed	09/28/00	1	1	10/01/99	\$15,000.00	\$15,000.00	100.00%
	294	2317 RAINBOW CIRCLE , HARLINGEN TX, 78550	Completed	03/01/00	1	1	10/01/99	\$15,000.00	\$15,000.00	100.00%
	295	2121 SKYVIEW CIRCLE , HARLINGEN TX, 78550	Completed	03/01/00	1	1	10/01/99	\$15,000.00	\$15,000.00	100.00%
	296	909 27TH STREET , HARLINGEN TX, 78550	Completed	03/01/00	1	1	10/01/99	\$15,000.00	\$15,000.00	100.00%
	297	905 27TH STREET , HARLINGEN TX, 78550	Completed	03/27/00	1	1	10/01/99	\$15,000.00	\$15,000.00	100.00%
	298	2117 SKYVIEW CIRCLE , HARLINGEN TX, 78550	Completed	03/01/00	1	1	10/01/99	\$15,000.00	\$15,000.00	100.00%
	299	2102 RAINBOW CIRCLE , HARLINGEN TX, 78550	Completed	03/01/00	1	1	10/01/99	\$15,000.00	\$15,000.00	100.00%
	300	2310 RAINBOW CIRCLE , HARLINGEN TX, 78550	Completed	09/28/00	1	1	10/01/99	\$15,000.00	\$15,000.00	100.00%
	301	205 IOWA ST. , HARLINGEN TX, 78550	Completed	09/28/00	1	1	10/01/99	\$15,000.00	\$15,000.00	100.00%
	321	2217 STAR CIRCLE , HARLINGEN TX, 78550	Completed	07/19/01	1	1	06/12/00	\$15,000.00	\$15,000.00	100.00%
	322	1014 S. DAKOTA , HARLINGEN TX, 78550	Completed	02/28/01	1	1	06/12/00	\$15,000.00	\$15,000.00	100.00%
	324	1009 27TH ST. , HARLINGEN TX, 78550	Completed	09/27/00	1	1	06/06/00	\$15,000.00	\$15,000.00	100.00%
	325	2209 STAR CIRCLE , HARLINGEN TX, 78550	Completed	09/27/00	1	1	06/06/00	\$15,000.00	\$15,000.00	100.00%
	327	1001 27TH STREET , HARLINGEN TX, 78550	Completed	09/27/00	1	1	06/06/00	\$15,000.00	\$15,000.00	100.00%
	332	2309 RAINBOW CIRCLE , HARLINGEN TX, 78550	Completed	09/27/00	1	1	07/24/00	\$15,000.00	\$15,000.00	100.00%
	333	921 27TH ST. , HARLINGEN TX, 78550	Completed	09/27/00	1	1	07/24/00	\$15,000.00	\$15,000.00	100.00%
	359	408 E. MADISON , HARLINGEN TX, 78550	Completed	02/24/03	1	1	09/10/01	\$24,900.36	\$24,900.36	100.00%
	405	HOME--JACKSON STREET APARTMENTS , HARLINGEN TX, 78550	Completed	09/28/04	2	2	10/08/01	\$100,000.00	\$100,000.00	100.00%
	406	121 N. 7TH , HARLINGEN TX, 78550	Completed	08/03/04	5	5	10/08/01	\$177,536.05	\$177,536.05	100.00%
	525	1022 W. MADISON , HARLINGEN TX, 78550	Completed	05/26/05	1	1	02/11/05	\$37,375.78	\$37,375.78	100.00%
REHABILITATION	356	606 E. MADISON , HARLINGEN TX, 78550	Completed	09/30/02	1	1	09/10/01	\$25,000.00	\$25,000.00	100.00%

PR22 (2 of 3) - Status of HOME Activities - Entitlement

Completed this year

Open Activities

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (1)	New Drawn Amount (1)	New PCT (1)
	479	SITE NOT YET IDENTIFIED , HARLINGEN TX, 78550	Canceled	06/15/04	0	1	11/03/03	\$0.00	\$0.00	0.00%
	493	709 E. BUCHANAN , HARLINGEN TX, 78550	Completed	04/04/05	1	1	06/15/04	\$27,655.00	\$27,655.00	100.00%
ACQUISITION ONLY	349	409 ORANGE HEIGHTS , HARLINGEN TX, 78550	Completed	07/19/01	1	1	03/16/01	\$14,900.00	\$14,900.00	100.00%
	409	1104 NORTH T STREET , HARLINGEN TX, 78550	Completed	09/30/03	1	1	10/08/01	\$5,500.00	\$5,500.00	100.00%
	410	1814 HAVERFORD , HARLINGEN TX, 78550	Completed	09/30/03	1	1	10/08/01	\$1,000.00	\$1,000.00	100.00%
	480	2010 E. BOWIE AVENUE , HARLINGEN TX, 78550	Completed	12/16/03	1	1	11/13/03	\$5,000.00	\$5,000.00	100.00%
	485	101 W. DAVIS , HARLINGEN TX, 78550	Completed	12/17/03	1	1	12/16/03	\$5,000.00	\$5,000.00	100.00%
	491	422 W. TAFT , HARLINGEN TX, 78550	Completed	06/02/04	1	1	05/05/04	\$5,000.00	\$5,000.00	100.00%
	492	122 W. PALMETTO , HARLINGEN TX, 78550	Completed	09/21/04	1	1	06/02/04	\$5,000.00	\$5,000.00	100.00%
	494	1234 NORTH STAR CIRCLE , HARLINGEN TX, 78550	Completed	07/27/04	1	1	07/12/04	\$5,000.00	\$5,000.00	100.00%
	496	505 E. ARROYO DR. , HARLINGEN TX, 78550	Completed	01/28/05	1	1	09/03/04	\$5,000.00	\$5,000.00	100.00%
	500	1102 LEGGETT RD. , HARLINGEN TX, 78550	Completed	11/30/04	1	1	09/27/04	\$5,000.00	\$5,000.00	100.00%
	526	1325 W. JOHNSON , HARLINGEN TX, 78550	Completed	03/22/05	1	1	02/25/05	\$5,000.00	\$5,000.00	100.00%
	527	1022 SOUTH A ST. , HARLINGEN TX, 78550	Completed	04/15/05	1	1	03/04/05	\$5,000.00	\$5,000.00	100.00%
	539	505 W. CLEVELAND , HARLINGEN TX, 78550	Completed	07/12/05	1	1	07/11/05	\$5,000.00	\$5,000.00	100.00%
	540	421 ORANGE HEIGHTS , HARLINGEN TX, 78550	Completed	08/10/05	1	1	07/22/05	\$5,000.00	\$5,000.00	100.00%
	541	205 POCAHONTAS , HARLINGEN TX, 78550	Completed	11/30/05	1	1	08/10/05	\$5,000.00	\$5,000.00	100.00%
	542	909 E. FILMORE , HARLINGEN TX, 78550	Completed	08/31/05	1	1	08/29/05	\$5,000.00	\$5,000.00	100.00%
	543	309 E. ARROYO DRIVE , HARLINGEN TX, 78550	Completed	09/28/05	1	1	09/14/05	\$5,000.00	\$5,000.00	100.00%
	544	802 SOUTH K ST. , HARLINGEN TX, 78550	Completed	04/05/06	1	1	09/28/05	\$5,000.00	\$5,000.00	100.00%
	560	1210 SOUTH EYE ST. , HARLINGEN TX, 78550	Completed	10/27/06	1	1	10/21/05	\$5,000.00	\$5,000.00	100.00%
	561	513 ORANGE HEIGHTS , HARLINGEN TX, 78550	Completed	12/16/05	1	1	12/05/05	\$5,000.00	\$5,000.00	100.00%
	562	1409 PALOMINO , HARLINGEN TX, 78550	Completed	12/29/05	1	1	12/23/05	\$5,000.00	\$5,000.00	100.00%
	568	3213 LAZY PALMS , HARLINGEN TX, 78550	Completed	03/16/06	1	1	03/13/06	\$5,000.00	\$5,000.00	100.00%

PR22 (2 of 3) - Status of HOME Activities - Entitlement

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Open Activities		
								New Committed Amount (1)	New Drawn Amount (1)	New PCT (1)
	571	2806 NUECES DR. , HARLINGEN TX, 78550	Completed	03/30/06	1	1	03/21/06	\$5,000.00	\$5,000.00	100.00%
	572	725 CITRUS TERRACE , HARLINGEN TX, 78550	Completed	05/18/06	1	1	05/09/06	\$5,000.00	\$5,000.00	100.00%
	573	1709 W. ADAMS , HARLINGEN TX, 78550	Completed	04/27/06	1	1	04/20/06	\$5,000.00	\$5,000.00	100.00%
	577	2718 SABAL PALM DRIVE , HARLINGEN TX, 78552	Completed	07/25/06	1	1	07/20/06	\$5,000.00	\$5,000.00	100.00%
	580	402 E. TAYLOR STREET , HARLINGEN TX, 78550	Completed	09/01/06	1	1	08/11/06	\$5,000.00	\$5,000.00	100.00%
	581	1405 GARZA RD. , HARLINGEN TX, 78552	Completed	08/23/06	1	1	08/14/06	\$5,000.00	\$5,000.00	100.00%
	595	901 E. TAYLOR , HARLINGEN TX, 78550	Completed	11/08/06	1	1	10/10/06	\$5,000.00	\$5,000.00	100.00%
	601	2809 FAN PALM DRIVE , HARLINGEN TX, 78552	Completed	11/17/06	1	1	11/03/06	\$5,000.00	\$5,000.00	100.00%
	603	1022 NORTH B STREET , HARLINGEN TX, 78550	Completed	02/09/07	1	1	02/03/07	\$5,000.00	\$5,000.00	100.00%
	608	209 CHICO BLVD. , HARLINGEN TX, 78550	Completed	04/05/07	1	1	03/06/07	\$5,000.00	\$5,000.00	100.00%
	610	2706 FAN PALM DR. , HARLINGEN TX, 78550	Completed	05/22/07	1	1	04/18/07	\$5,532.88	\$5,532.88	100.00%
	611	1206 E. MADISON AVE. , HARLINGEN TX, 78550	Completed	05/15/07	1	1	05/03/07	\$5,000.00	\$5,000.00	100.00%
	612	2713 CALLE CONDESA , HARLINGEN TX, 78550	Completed	09/17/07	1	1	05/18/07	\$5,000.00	\$5,000.00	100.00%
	613	916 E. CARDINAL , HARLINGEN TX, 78550	Completed	08/31/07	1	1	05/30/07	\$5,000.00	\$5,000.00	100.00%
	616	122 REGENCY , HARLINGEN TX, 78550	Completed	09/17/07	1	1	06/28/07	\$5,000.00	\$5,000.00	100.00%
	631	9522 KINGBIRD DR. , HARLINGEN TX, 78550	Completed	10/11/07	1	1	10/04/07	\$5,000.00	\$5,000.00	100.00%
	632	3901 LOS ALAMOS , HARLINGEN TX, 78550	Completed	11/05/07	1	1	10/10/07	\$5,000.00	\$5,000.00	100.00%
	633	1801 S. WESTBROOK LANE , HARLINGEN TX, 78550	Completed	10/30/07	1	1	10/22/07	\$5,000.00	\$5,000.00	100.00%
	638	3013 S. VISTA VERDE CIRCLE , HARLINGEN TX, 78552	Completed	01/10/08	1	1	12/07/07	\$5,000.00	\$5,000.00	100.00%
	639	1022 NORTH B ST. , HARLINGEN TX, 78550	Completed	12/28/07	1	1	12/14/07	\$5,000.00	\$5,000.00	100.00%
	640	1409 BALL ST. , HARLINGEN TX, 78550	Completed	05/28/08	1	1	04/02/08	\$5,000.00	\$5,000.00	100.00%
	641	TO BE DETERMINED , HARLINGEN TX, 78550	Completed	03/18/08	1	1	03/05/08	\$5,000.00	\$5,000.00	100.00%
	642	1414 RODRIGUEZ , HARLINGEN TX, 78550	Completed	04/23/08	1	1	04/16/08	\$5,000.00	\$5,000.00	100.00%
	652	209 W. HURST , HARLINGEN TX, 78550	Completed	05/07/08	1	1	04/25/08	\$5,000.00	\$5,000.00	100.00%
	659	1114 N 26TH , HARLINGEN TX, 78550	Completed	10/29/08	1	1	10/17/08	\$8,000.00	\$8,000.00	100.00%

PR22 (2 of 3) - Status of HOME Activities - Entitlement

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Open Activities		
								New Committed Amount (1)	New Drawn Amount (1)	New PCT (1)
	660	3321 N LAZY PALM DR , HARLINGEN TX, 78552	Completed	12/03/08	1	1	11/21/08	\$14,500.00	\$14,500.00	100.00%
	666	2425 CESAR MENCHACA , HARLINGEN TX, 78550	Completed	09/30/08	1	1	09/17/08	\$12,000.00	\$12,000.00	100.00%
	667	621 N S STREET , HARLINGEN TX, 78550	Completed	11/13/08	1	1	10/17/08	\$8,000.00	\$8,000.00	100.00%
	664	1102 E. FLYNN , HARLINGEN TX, 78550	Completed	05/19/09	1	1	11/05/08	\$8,000.00	\$8,000.00	100.00%
	685	622 NORTH T ST. , HARLINGEN TX, 78550	Completed	01/19/09	1	1	11/21/08	\$14,500.00	\$14,500.00	100.00%
	686	2701 FAN PALM DRIVE , HARLINGEN TX, 78552	Completed	04/01/09	1	1	03/27/09	\$14,500.00	\$14,500.00	100.00%
	687	2825 MANGROVE PALM , HARLINGEN TX, 78552	Completed	04/16/09	1	1	04/09/09	\$8,000.00	\$8,000.00	100.00%
	688	2718 FOXTAIL PALM DR. , HARLINGEN TX, 78552	Completed	09/18/10	1	1	09/10/10	\$14,500.00	\$14,500.00	100.00%
	694	1430 GARZA ST. , HARLINGEN TX, 78550	Completed	05/22/09	1	1	05/15/09	\$14,500.00	\$14,500.00	100.00%
	698	2718 BAMBOO PALM COURT WEST , HARLINGEN TX, 78552	Completed	05/29/09	1	1	05/22/09	\$14,500.00	\$14,500.00	100.00%
	699	1803 WESTBROOK LANE , HARLINGEN TX, 78550	Completed	06/18/09	1	1	06/04/09	\$12,000.00	\$12,000.00	100.00%
	700	202 E DUNKIN CIR , HARLINGEN TX, 78550	Completed	07/01/09	1	1	06/12/09	\$12,000.00	\$12,000.00	100.00%
	705	1402 Garza Rd , Harlingen TX, 78552	Completed	11/09/09	1	1	10/27/09	\$8,000.00	\$8,000.00	100.00%
	725	1518 Rodriguez St , Harlingen TX, 78552	Completed	01/11/10	1	1	12/29/09	\$12,000.00	\$12,000.00	100.00%
	730	1306 Garza Street , Harlingen TX, 78552	Completed	07/29/10	1	1	07/28/10	\$14,500.00	\$14,500.00	100.00%
	743	1410 N Anadal St , Harlingen TX, 78550	Completed	12/06/10	1	1	11/16/10	\$8,000.00	\$8,000.00	100.00%
	766	1705 Reagan St , Harlingen TX, 78550	Final Draw	12/07/10	0	0	12/06/10	\$8,000.00	\$8,000.00	100.00%
ACQUISITION AND REHABILITATION	355	602 E. MADISON , HARLINGEN TX, 78550	Completed	01/23/02	1	1	09/10/01	\$25,000.00	\$25,000.00	100.00%
	361	706 W. VAN BUREN , HARLINGEN TX, 78550	Completed	07/10/02	1	1	10/05/01	\$13,500.00	\$13,500.00	100.00%
	363	1106 E. VAN BUREN , HARLINGEN TX, 78550	Completed	01/02/03	1	1	10/05/01	\$15,000.00	\$15,000.00	100.00%
	396	205 NORTH 26TH ST. , HARLINGEN TX, 78550	Completed	09/30/02	1	1	10/08/01	\$28,000.00	\$28,000.00	100.00%
ACQUISITION AND NEW CONSTRUCTION	174	1834 HAVERFORD , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/98	\$38,000.00	\$38,000.00	100.00%
	186	1810 HAVERFORD , HARLINGEN TX, 78550	Completed	11/17/98	1	1	10/01/97	\$38,000.00	\$38,000.00	100.00%
	188	1729 MIDLANE DRIVE , HARLINGEN TX, 78550	Completed	08/24/99	1	1	10/01/98	\$38,000.00	\$38,000.00	100.00%

PR22 (2 of 3) - Status of HOME Activities - Entitlement

Completed this year

Open Activities

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (1)	New Drawn Amount (1)	New PCT (1)
	344	2421 KENT ST. , HARLINGEN TX, 78550	Completed	06/11/01	1	1	10/27/00	\$30,000.36	\$30,000.36	100.00%
	345	2413 KENT ST. , HARLINGEN TX, 78550	Completed	06/11/01	1	1	10/27/00	\$30,000.00	\$30,000.00	100.00%
	346	2417 KENT ST. , HARLINGEN TX, 78550	Completed	06/13/01	1	1	10/27/00	\$30,000.00	\$30,000.00	100.00%
	347	2106 SKYVIEW ST. , HARLINGEN TX, 78550	Completed	06/13/01	1	1	10/27/00	\$26,850.00	\$26,850.00	100.00%
	348	2210 STAR CIRCLE , HARLINGEN TX, 78550	Completed	06/11/01	1	1	10/31/00	\$30,000.00	\$30,000.00	100.00%
	350	922 NORTH B ST. , HARLINGEN TX, 78550	Completed	06/11/01	1	1	05/07/01	\$30,100.00	\$30,100.00	100.00%
	351	2206 STAR CIRCLE , HARLINGEN TX, 78550	Completed	07/19/01	1	1	05/07/01	\$30,000.00	\$30,000.00	100.00%
	352	1005 27TH ST. , HARLINGEN TX, 78550	Completed	10/01/01	1	1	05/07/01	\$30,000.00	\$30,000.00	100.00%
	353	2101 SKYVIEW CIRCLE , HARLINGEN TX, 78550	Completed	10/01/01	1	1	05/07/01	\$30,000.00	\$30,000.00	100.00%
	354	2205 STAR CIRCLE , HARLINGEN TX, 78550	Completed	02/26/02	1	1	08/10/01	\$25,000.00	\$25,000.00	100.00%
	357	610 E. MONROE , HARLINGEN TX, 78550	Completed	02/21/03	1	1	09/10/01	\$25,000.00	\$25,000.00	100.00%
	358	1101 27TH ST. , HARLINGEN TX, 78550	Completed	04/18/02	1	1	09/10/01	\$25,000.00	\$25,000.00	100.00%
	360	410 E. MADISON , HARLINGEN TX, 78550	Completed	02/26/02	1	1	09/10/01	\$15,000.00	\$15,000.00	100.00%
	362	1109 27TH ST. , HARLINGEN TX, 78550	Completed	07/30/02	1	1	10/05/01	\$15,000.00	\$15,000.00	100.00%
	395	2313 RAINBOW CIRCLE , HARLINGEN TX, 78550	Completed	07/30/02	1	1	10/05/01	\$28,000.00	\$28,000.00	100.00%
	397	1218 E. VAN BUREN , HARLINGEN TX, 78550	Completed	09/28/02	1	1	10/08/01	\$28,000.00	\$28,000.00	100.00%
	398	722 E. MONROE , HARLINGEN TX, 78550	Completed	09/16/03	1	1	10/08/01	\$48,000.00	\$48,000.00	100.00%
	399	614 E. MONROE , HARLINGEN TX, 78550	Completed	09/04/03	1	1	10/08/01	\$48,000.00	\$48,000.00	100.00%
	400	402 E. MADISON , HARLINGEN TX, 78550	Completed	09/23/03	1	1	10/08/01	\$48,000.00	\$48,000.00	100.00%
	401	313 N. 8TH STREET , HARLINGEN TX, 78550	Completed	09/23/03	1	1	10/08/01	\$48,000.00	\$48,000.00	100.00%
	402	2110 SKYVIEW CIRCLE , HARLINGEN TX, 78550	Completed	08/04/03	1	1	10/08/01	\$48,000.00	\$48,000.00	100.00%
	403	1001 E. MONROE STREET , HARLINGEN TX, 78550	Completed	12/09/03	1	1	10/08/01	\$38,000.00	\$38,000.00	100.00%
	404	1018 E. MONROE STREET , HARLINGEN TX, 78550	Completed	09/17/03	1	1	10/08/01	\$38,000.00	\$38,000.00	100.00%
	407	1005 E. MONROE , HARLINGEN TX, 78550	Completed	05/04/04	1	1	10/08/01	\$38,000.00	\$38,000.00	100.00%
	408	1210 E. JACKSON , HARLINGEN TX, 78550	Completed	10/28/04	1	1	10/08/01	\$48,000.00	\$48,000.00	100.00%
	411	814 E. JACKSON , HARLINGEN TX, 78550	Completed	03/23/04	1	1	10/08/01	\$22,500.00	\$22,500.00	100.00%
	412	721 E. JACKSON , HARLINGEN TX, 78550	Completed	05/07/04	1	1	10/08/01	\$22,500.00	\$22,500.00	100.00%

PR22 (2 of 3) - Status of HOME Activities - Entitlement

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Open Activities		
								New Committed Amount (1)	New Drawn Amount (1)	New PCT (1)
	413	722 E. JACKSON , HARLINGEN TX, 78550	Completed	05/11/04	1	1	10/08/01	\$22,399.64	\$22,399.64	100.00%
	457	1514 KRATZER , HARLINGEN TX, 78550	Completed	09/28/04	1	1	09/30/03	\$25,000.00	\$25,000.00	100.00%
	486	1518 KRATZER , HARLINGEN TX, 78550	Completed	07/13/04	1	1	02/13/04	\$25,000.00	\$25,000.00	100.00%
	487	3001 HAPNER , HARLINGEN TX, 78550	Completed	07/13/04	1	1	02/13/04	\$25,000.00	\$25,000.00	100.00%
	495	1714 HAYDEN , HARLINGEN TX, 78550	Completed	05/19/05	1	1	07/28/04	\$40,000.00	\$40,000.00	100.00%
	518	1410 RODRIGUEZ , HARLINGEN TX, 78550	Completed	07/11/05	1	1	12/17/04	\$42,993.22	\$42,993.22	100.00%
	519	1513 RODRIGUEZ ST. , HARLINGEN TX, 78550	Completed	07/11/05	1	1	02/07/05	\$42,828.81	\$42,828.81	100.00%
	528	1422 GARZA ST. , HARLINGEN TX, 78550	Completed	07/26/05	1	1	03/21/05	\$43,234.81	\$43,234.81	100.00%
	529	3122 W. HAPNER ST. , HARLINGEN TX, 78550	Completed	08/04/06	1	1	04/25/05	\$55,905.87	\$55,905.87	100.00%
	535	1601 HAPNER , HARLINGEN TX, 78550	Completed	06/21/06	1	1	04/25/05	\$62,528.84	\$62,528.84	100.00%
	536	1210 GARZA ST. , HARLINGEN TX, 78550	Completed	11/21/05	1	1	04/25/05	\$4,742.46	\$4,742.46	100.00%
	537	1613 HAYDEN ST. , HARLINGEN TX, 78550	Completed	08/10/07	1	1	05/13/05	\$62,528.84	\$62,528.84	100.00%
	538	602 W. DAVIS , HARLINGEN TX, 78550	Completed	04/01/07	2	2	05/13/05	\$125,057.68	\$125,057.68	100.00%
	567	3621 LEXINGTON , HARLINGEN TX, 78550	Completed	03/09/07	1	1	04/07/06	\$62,528.84	\$62,528.84	100.00%
	574	3625 LEXINGTON , HARLINGEN TX, 78550	Completed	02/13/07	1	1	04/07/06	\$62,528.84	\$62,528.84	100.00%
	578	3114 W. LAMB ST. , HARLINGEN TX, 78550	Completed	12/28/06	1	1	08/02/06	\$62,528.84	\$62,528.84	100.00%
	579	1705 SUN CREST DR. , HARLINGEN TX, 78550	Completed	09/17/08	1	1	08/02/06	\$62,528.84	\$62,528.84	100.00%
	582	1702 DALTON , HARLINGEN TX, 78552	Completed	05/31/07	1	1	08/14/06	\$14,231.73	\$14,231.73	100.00%
	583	1805 REAGAN ST. , HARLINGEN TX, 78550	Completed	06/18/07	1	1	08/30/06	\$61,288.42	\$61,288.42	100.00%
	584	1706 DALTON , HARLINGEN TX, 78550	Completed	09/23/08	1	1	09/13/06	\$20,684.97	\$20,684.97	100.00%
	602	405 E. COOLIDGE , HARLINGEN TX, 78550	Completed	05/18/07	1	1	01/05/07	\$28,452.60	\$28,452.60	100.00%
	614	9405 NORTH VISTA DEL SOL DRIVE , HARLINGEN TX, 78550	Completed	02/29/08	1	1	06/20/07	\$26,688.37	\$26,688.37	100.00%
	615	3409 PALOMA CIRCLE SOUTH , HARLINGEN TX, 78550	Completed	12/17/07	1	1	06/20/07	\$26,688.37	\$26,688.37	100.00%
	617	1529 RODRIGUEZ , HARLINGEN TX, 78550	Completed	09/25/09	1	1	07/27/07	\$69,037.30	\$69,037.30	100.00%
	618	3602 BOARDWALK , HARLINGEN TX, 78550	Completed	06/02/09	1	1	08/17/07	\$26,688.37	\$26,688.37	100.00%
	643	1533 RODRIGUEZ ST. , HARLINGEN TX, 78550	Completed	03/02/09	1	1	03/04/08	\$43,351.39	\$43,351.39	100.00%
	644	1805 CANDY COURT , HARLINGEN TX, 78550	Completed	02/26/09	1	1	03/04/08	\$67,105.35	\$67,105.35	100.00%
	654	3501 PALOMA CIRCLE SOUTH , Harlingen TX, 78552	Completed	06/28/10	1	1	07/15/08	\$40,000.00	\$40,000.00	100.00%

PR22 (2 of 3) - Status of HOME Activities - Entitlement

Activity Type	IDIS Activity	Activity Address	Activity Status	Completed this year			Open Activities			
				Status Date	Total Units	Home Units	Commit Date	New Committed Amount (1)	New Drawn Amount (1)	New PCT (1)
	655	1441 RODRIGUEZ ST. , HARLINGEN TX, 78550	Completed	04/30/10	1	1	07/15/08	\$40,000.00	\$40,000.00	100.00%
	656	1614 PALOMA CIRCLE EAST , HARLINGEN TX, 78550	Open	09/22/10	1	1	07/15/08	\$29,568.00	\$29,068.00	98.31%
	657	1501 Rodriguez St , Harlingen TX, 78552	Completed	08/12/10	1	1	07/15/08	\$40,000.00	\$40,000.00	100.00%
	695	1433 RODRIGUEZ ST. , HARLINGEN TX, 78550	Open	09/14/10	1	1	05/19/09	\$40,000.00	\$39,500.00	98.75%
	696	1534 RODRIGUEZ ST. , HARLINGEN TX, 78550	Open	09/22/10	0	0	05/19/09	\$45,134.00	\$44,634.00	98.89%
	697	1538 RODRIGUEZ ST. , HARLINGEN TX, 78550	Open	08/31/10	1	1	05/19/09	\$45,298.00	\$44,798.00	98.90%
	704	3206 W. Knox Ave. , Harlingen TX, 78550	Completed	07/06/10	1	1	11/10/09	\$28,451.55	\$28,451.55	100.00%
	732	1525 Rodriguez St. , Harlingen TX, 78552	Open	08/03/10	0	0	07/30/10	\$40,707.00	\$12,666.90	31.12%
	733	1530 Rodriguez St. , Harlingen TX, 78552	Open	08/03/10	0	0	07/30/10	\$40,707.00	\$12,666.90	31.12%
	734	1302 Garza St. , Harlingen TX, 78552	Open	08/03/10	0	0	07/30/10	\$40,707.00	\$12,666.90	31.12%
	735	1310 Garza St. , Harlingen TX, 78552	Open	08/03/10	0	0	07/30/10	\$40,706.00	\$12,666.90	31.12%
	736	1226 Garza St. , Harlingen TX, 78552	Open	08/03/10	0	0	07/30/10	\$40,706.00	\$12,666.90	31.12%
	738	1405 South G St. , Harlingen TX, 78550	Open	09/22/10	0	0	09/17/10	\$32,564.80	\$12,611.50	38.73%
	739	1409 South G St. , Harlingen TX, 78550	Open	09/22/10	0	0	09/17/10	\$32,564.80	\$12,611.50	38.73%
	740	1317 South H St. , Harlingen TX, 78550	Open	09/22/10	0	0	09/17/10	\$32,564.80	\$10,429.00	32.03%
	741	3126 Hapner , Harlingen TX, 78550	Open	09/22/10	0	0	09/17/10	\$32,564.80	\$15,174.00	46.60%
	742	2 Burke Court , Harlingen TX, 78550	Open	09/22/10	0	0	09/17/10	\$32,564.80	\$15,174.00	46.60%
TENANT-BASED RENTAL ASSISTANCE	682	..	Open	11/06/08	0	1	11/06/08	\$11,100.00	\$0.00	0.00%
	683	..	Open	11/06/08	0	1	11/06/08	\$10,800.00	\$0.00	0.00%
	721	..	Open	11/24/09	0	2	11/24/09	\$10,800.00	\$0.00	0.00%

PR25 - Subgranted

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$75,000.00	\$75,000.00	\$0.00	100.0%	\$75,000.00	100.0%
	Fund Type Total for 1995	CR	\$75,000.00	\$75,000.00	\$0.00	100.0%	\$75,000.00	100.0%
	Total for 1995		\$75,000.00	\$75,000.00	\$0.00	100.0%	\$75,000.00	1
1996	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$54,450.00	\$54,450.00	\$0.00	100.0%	\$54,450.00	100.0%
	Fund Type Total for 1996	CR	\$54,450.00	\$54,450.00	\$0.00	100.0%	\$54,450.00	100.0%
	Total for 1996		\$54,450.00	\$54,450.00	\$0.00	100.0%	\$54,450.00	1
1997	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$300,000.00	\$300,000.00	\$0.00	100.0%	\$300,000.00	100.0%
	Fund Type Total for 1997	CR	\$300,000.00	\$300,000.00	\$0.00	100.0%	\$300,000.00	100.0%
	Total for 1997		\$300,000.00	\$300,000.00	\$0.00	100.0%	\$300,000.00	1
1998	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$354,350.00	\$354,350.00	\$0.00	100.0%	\$354,350.00	100.0%
	Fund Type Total for 1998	CR	\$354,350.00	\$354,350.00	\$0.00	100.0%	\$354,350.00	100.0%
	Total for 1998		\$354,350.00	\$354,350.00	\$0.00	100.0%	\$354,350.00	1
1999	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$340,512.16	\$340,512.16	\$0.00	100.0%	\$340,512.16	100.0%
	Fund Type Total for 1999	CR	\$340,512.16	\$340,512.16	\$0.00	100.0%	\$340,512.16	100.0%
	Total for 1999		\$340,512.16	\$340,512.16	\$0.00	100.0%	\$340,512.16	1
2000	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$369,900.00	\$369,900.00	\$0.00	100.0%	\$369,900.00	100.0%
	Fund Type Total for 2000	CR	\$369,900.00	\$369,900.00	\$0.00	100.0%	\$369,900.00	100.0%
	Total for 2000		\$369,900.00	\$369,900.00	\$0.00	100.0%	\$369,900.00	1
2001	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$412,650.00	\$412,650.00	\$0.00	100.0%	\$412,650.00	100.0%
	Fund Type Total for 2001	CR	\$412,650.00	\$412,650.00	\$0.00	100.0%	\$412,650.00	100.0%
	Total for 2001		\$412,650.00	\$412,650.00	\$0.00	100.0%	\$412,650.00	1
2002	HARLINGEN COMMUNITY DEVELOPMENT CORP	CO	\$22,250.00	\$22,250.00	\$0.00	100.0%	\$22,250.00	100.0%
		CR	\$404,250.00	\$404,250.00	\$0.00	100.0%	\$404,250.00	100.0%
	Fund Type Total for 2002	CO	\$22,250.00	\$22,250.00	\$0.00	100.0%	\$22,250.00	100.0%
		CR	\$404,250.00	\$404,250.00	\$0.00	100.0%	\$404,250.00	100.0%
	Total for 2002		\$426,500.00	\$426,500.00	\$0.00	100.0%	\$426,500.00	1
2003	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$321,618.00	\$321,618.00	\$0.00	100.0%	\$321,618.00	100.0%
	Fund Type Total for 2003	CR	\$321,618.00	\$321,618.00	\$0.00	100.0%	\$321,618.00	100.0%
	Total for 2003		\$321,618.00	\$321,618.00	\$0.00	100.0%	\$321,618.00	1
2004	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$340,969.00	\$340,969.00	\$0.00	100.0%	\$340,969.00	100.0%
	Fund Type Total for 2004	CR	\$340,969.00	\$340,969.00	\$0.00	100.0%	\$340,969.00	100.0%
	Total for 2004		\$340,969.00	\$340,969.00	\$0.00	100.0%	\$340,969.00	1

PR25 - Subgranted

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2005	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$315,485.00	\$315,485.00	\$0.00	100.0%	\$315,485.00	100.0%
	Fund Type Total for 2005	CR	\$315,465.00	\$315,465.00	\$0.00	100.0%	\$315,465.00	100.0%
	Total for 2005		\$315,465.00	\$315,465.00	\$0.00	100.0%	\$315,465.00	1
2006	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$293,572.00	\$293,572.00	\$0.00	100.0%	\$293,572.00	100.0%
	Fund Type Total for 2006	CR	\$293,572.00	\$293,572.00	\$0.00	100.0%	\$293,572.00	100.0%
	Total for 2006		\$293,572.00	\$293,572.00	\$0.00	100.0%	\$293,572.00	1
2007	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$271,127.00	\$271,127.00	\$0.00	100.0%	\$271,127.00	100.0%
	Fund Type Total for 2007	CR	\$271,127.00	\$271,127.00	\$0.00	100.0%	\$271,127.00	100.0%
	Total for 2007		\$271,127.00	\$271,127.00	\$0.00	100.0%	\$271,127.00	1
2008	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$168,781.00	\$168,781.00	\$0.00	100.0%	\$127,334.50	75.4%
	Fund Type Total for 2008	CR	\$168,781.00	\$168,781.00	\$0.00	100.0%	\$127,334.50	75.4%
	Total for 2008		\$168,781.00	\$168,781.00	\$0.00	100.0%	\$127,334.50	1
2009	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$197,576.00	\$197,576.00	\$0.00	100.0%	\$0.00	0.0%
	Fund Type Total for 2009	CR	\$197,576.00	\$197,576.00	\$0.00	100.0%	\$0.00	0.0%
	Total for 2009		\$197,576.00	\$197,576.00	\$0.00	100.0%	\$0.00	1
2010	HARLINGEN COMMUNITY DEVELOPMENT CORP	CR	\$306,692.00	\$0.00	\$306,692.00	0.0%	\$0.00	
	Fund Type Total for 2010	CR	\$306,692.00	\$0.00	\$306,692.00	0.0%	\$0.00	
	Total for 2010		\$306,692.00	\$0.00	\$306,692.00	0.0%	\$0.00	1
	Total for All Y	CO	\$22,250.00	\$22,250.00	\$0.00	100.0%	\$22,250.00	100.0%
		CR	\$4,526,912.16	\$4,220,220.16	\$306,692.00	93.2%	\$3,981,197.66	94.3%
	Grand Total		\$4,549,162.16	\$4,242,470.16	\$306,692.00	93.3%	\$4,003,447.66	94.4%

Program HOME
 Date Range
 Home Tenure Type Rental , Homebuyer , Homeowner Rehab, TBRA

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
	Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
Decent Housing	1	28,451.55	176	4,499,914.23	1	8,000.00	178	4,536,365.78	178	4,536,365.78	178	4,536,365.78
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	1	28,451.55	176	4,499,914.23	1	8,000.00	178	4,536,365.78	178	4,536,365.78	178	4,536,365.78



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG-R Funds by HARLINGEN, TX
 from 10-01-2009 to 09-30-2010

DATE: 12-09-10
 TIME: 12:07
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03K	PI	Street Improvements	231,434.00	90.00%
Subtotal for : Public Facilities and Improvements			231,434.00	90.00%
21A	AP	General Program Administration	25,714.00	10.00%
Subtotal for : General Administration and Planning			25,714.00	10.00%
Total Disbursements			257,148.00	100.00%

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 221,754.50
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 221,754.50
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	100.00 %
D. Total number of Section 3 businesses receiving contracts	1

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ N/A
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ N/A
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A %
D. Total number of Section 3 businesses receiving non-construction contracts	N/A

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

*NOTE: The number of Section 3 Employees (Column F) was estimated by first calculating each employees' annual salary (Hourly Rate (\$) x 40 Hours/Week x 52 Weeks/Year) and comparing the HUD income limits adjusted for household size.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Race and Ethnic Data Reporting Form

U.S. Department of Housing and Urban Development
Office of Administration

OMB Approval No. 2535-0113
(exp. 01/31/2011)

Program Title:
Community Development Block Grant Program-All Programs

Grantee/Recipient Name:
City of Harlingen

Grantee Reporting Organization:
Community Development Department

Reporting Period From (mm/dd/yyyy): 10/01/2009 To (mm/dd/yyyy): 09/30/2010

Racial Categories	Total Number of Race Responses	Total Number of Hispanic or Latino Responses
American Indian or Alaska Native	72	63
Asian	19	0
Black or African American	128	21
Native Hawaiian or Other Pacific Islander	2	0
White	9,760	8,479
American Indian or Alaska Native <i>and</i> White	0	0
Asian <i>and</i> White	1	1
Black or African American <i>and</i> White	2	0
American Indian or Alaska Native <i>and</i> Black or African American	0	0
* Other multiple race combinations greater than one percent: [Per the form instructions, write in a description using the box on the right]	260	240
Balance of individuals reporting more than one race	2,219	2,205
Total:	12,463	11,009
* If the aggregate count of any reported multiple race combination that is not listed above exceeds 1% of the total population being reported, you should separately indicate the combination. See detailed instructions under "Other multiple race combinations."		

Public reporting burden for this collection is estimated to average 1.15 hours per response, including the time for reviewing instructions, searching existing data sources, gathering the data needed, and completing and reviewing the information collection instrument. HUD may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

New Project

CPMP Version 2.0

Grantee Name: City of Harlingen, Texas

Project Name: Loaves & Fishes Homeless Shelter		
Description:	IDIS Project #: 1 UOG Code: TX 482304 Harlingen	
Funds will be provided to Loaves & Fishes. Loaves & Fishes has a homeless shelter with a soup kitchen and Job Shop which provides assistance to homeless persons. They also provide emergency assistance to those in need of utility, food and clothing assistance. This project corresponds to Specific Objective SL 1.19.		
Location: 514 South E, Harlingen, Texas City Wide Activity	Priority Need Category Select one: Homeless/HIV/AIDS	
Expected Completion Date: 9/30/2010	Explanation: Homeless persons in need of a safe place to sleep, food to eat, and guidance to end their homelessness will be served. These funds will be used for providing emergency shelter to the homeless by paying a portion of the Shelter Attendants Salaries.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
Project-level Accomplishments	01 People Proposed 1100 Underway Complete 531	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
Proposed Outcome Improved availability or accessibility of the suitable living environment of homeless persons.	Performance Measure Number of low to moderate persons receiving assistance at the Homeless Shelter.	Actual Outcome
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 4	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 5	CDBG Proposed Amt. \$15,000.00 Actual Amount \$15,000.00	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 1100 Actual Units 531	Accompl. Type: Proposed Units Actual Units

New Project		Grantee Name: Jurisdiction			
CPMP Version 2.0					
Project Name: Clearance & Demolition					
Description:		IDIS Project #: 2	UOG Code: TX 482304 Harlingen		
This project will provide the means to remove dilapidate and unsafe structures that are a haven for illegal activity and a danger to citizens. This activity corresponds with Specific Objective SL 1.37.					
Location: City Wide		Priority Need Category			
		Select one: Public Services			
Explanation:					
Expected Completion Date: 9/30/2010		Funding will provide the Code Enforcement Department financial resources to remove unsafe, substandard structures after due process is given to the owners. A lien will be filed for all costs associated with the demolition.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons			
		2			
		3			
Project-level Accomplishments	10 Housing Units	Proposed Underway Complete	40 0	Accompl. Type:	Proposed Underway Complete
		Proposed Underway Complete		Accompl. Type:	Proposed Underway Complete
		Proposed Underway Complete		Accompl. Type:	Proposed Underway Complete
		Proposed Underway Complete		Accompl. Type:	Proposed Underway Complete
Proposed Outcome		Performance Measure		Actual Outcome	
04 Clearance and Demolition 570.201(d)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.	\$250,000.00	Fund Source:	Proposed Amt.
		Actual Amount	0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
10 Housing Units	Proposed Units	40	Accompl. Type:	Proposed Units	
	Actual Units	0		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

New Project

CPMP Version 2.0

Grantee Name: Jurisdiction

Project Name: Loaves & Fishes-Homebuyer Education

Description: IDIS Project #: 3 UOG Code: TX 482304 Harlingen
 Loaves & Fishes will provide educational services and direct assistance for consumers in regard to the management of personal finances and indebtedness. This project corresponds to Specific Objective SL 1.20.

Location: 514 South E, Harlingen, Texas
 City Wide Activity

Priority Need Category: Select one: Public Services

Explanation: Funding will provide prospective home buyers with an 8 hour accredited home buyer education course which is required prior to receiving HOME assistance such as down payment assistance, gap financing, and closing costs assistance.

Expected Completion Date: 9/30/2010

Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Specific Objectives:
 Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

1 Improve the services for low/mod income persons
 2
 3

Project-level Accomplishments	04 Households	Proposed	120	Accompl. Type:	Proposed
			Underway		
		Complete	48		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environment of low income families.	Number of low to moderate persons completing the home buyer education course through Consumer Credit Counseling.	

05 Public Services (General) 570.201(e) Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed		Actual	
		Amt.	Actual Amt.	Amt.	Actual Amt.
Program Year 1	Fund Source:	Proposed Amt.	Actual Amt.	Fund Source:	Proposed Amt.
					Actual Amt.
	Fund Source:	Proposed Amt.	Actual Amt.	Fund Source:	Proposed Amt.
					Actual Amt.
Program Year 2	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units
					Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units
					Actual Units
Program Year 3	Fund Source:	Proposed Amt.	Actual Amt.	Fund Source:	Proposed Amt.
					Actual Amt.
	Fund Source:	Proposed Amt.	Actual Amt.	Fund Source:	Proposed Amt.
					Actual Amt.
Program Year 4	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units
					Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units
					Actual Units
Program Year 5	Fund Source:	Proposed Amt.	Actual Amt.	Fund Source:	Proposed Amt.
					Actual Amt.
	Fund Source:	Proposed Amt.	Actual Amt.	Fund Source:	Proposed Amt.
					Actual Amt.
	04 Households	Proposed Units	120	Accompl. Type:	Proposed Units
		Actual Units	48		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

New Project		Grantee Name: Jurisdiction				
CPMP Version 2.0						
Project Name: Loaves & Fishes-Soup Kitchen						
Description:		IDIS Project #: 4	UOG Code: TX 482304 Harlingen			
Loaves & Fishes operates a homeless shelter and a soup kitchen for the homeless and persons in need of a hot meal. This activity corresponds to Specific Objective SL 1.19.						
Location:		Priority Need Category				
514 South E, Harlingen, Texas City Wide Activity		Select one: Public Services				
Explanation:						
Funding will provide for the costs associated with operating a soup kitchen. These funds will be used to support the salaries and benefits of the Kitchen Manager and Cook.						
Expected Completion Date:						
9/30/2010						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Specific Objectives						
		1 Improve the services for low/mod income persons				
		2				
		3				
Project-level Accomplishments	01 People	Proposed	1200	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	1108		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome			Performance Measure		Actual Outcome	
05 Public Services (General) 570.201(e)			Matrix Codes		Matrix Codes	
Matrix Codes			Matrix Codes		Matrix Codes	
Matrix Codes			Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	\$21,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	1200	Accompl. Type:	Proposed Units		
	Actual Units	1108		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

New Project

CPMP Version 2.0

Grantee Name: City of Harlingen, Texas

Project Name: Boy's and Girl's Club of Harlingen

Description: IDIS Project #: 5 UOG Code: TX 482304 Harlingen
 Funds will be used to cover some of the costs associated with providing youth with recreational and educational services. Funding will cover a small portion of the utility and staffing costs. This project corresponds to Specific Objective SL 1.24.

Location: 1215 Rangerville Rd., Harlingen, TX; 2500 Briar, Harlingen, TX; 1100 South M St., Harlingen, TX

Priority Need Category: Select one: Public Services

Explanation: Funding to 3 satellite units. (1) unit located at Le Moyne Gardens Public Housing Development, 2 located at schools adjacent to Public Housing Developments.

Expected Completion Date: 9/30/2010

Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Specific Objectives:

Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

1 Improve the services for low/mod income persons
 2
 3

Project-level Accomplishments	01 People	Proposed	1000	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway					
		Complete	1005		Complete		Complete
		Proposed			Proposed		Proposed
		Underway			Underway		Underway
		Complete			Complete		Complete
		Proposed			Proposed		Proposed
		Underway			Underway		Underway
		Complete			Complete		Complete

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of services for low income youth.	Number of new low income youth receiving services at the Boy's and Girl's Club.	

05D Youth Services 570.201(e) Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.		Fund Source	Proposed Amt.	
		Actual Amount	Actual Amount		Actual Amount	Actual Amount
Program Year 1						
Program Year 2						
Program Year 3						
Program Year 4						
Program Year 5			\$44,000.00			
			\$49,200.00			
Program Year 5			1000			
			1005			

New Project

CPMP Version 2.0

Grantee Name: City of Harlingen, Texas

Project Name: Girl Scouts
Description: IDIS Project #: 6 UOG Code: TX 482304 Harlingen
 Funds will be used for the purpose of providing membership dues for the Outreach Program. This project corresponds to Specific Objective SL 1.24 (1).

Location: 202 E. Madison, Harlingen, Texas - City Wide Activity
Priority Need Category: Select one: Public Services

Expected Completion Date: 9/30/2010
Explanation: Provide healthy, safe and quality programming for at-risk youth that will allow them to sharpen their skills in basic math through innovative games and activities. The ultimate goal is to get the girls excited about measurements, angles, and math in an all-girl, non threatening environment.

Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

Specific Objectives	
1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments	01 People	Proposed	417	Accompl. Type:	Proposed	Underway	Complete
			Underway	417			
		Complete					
		Proposed			Proposed	Underway	Complete
		Underway					
		Complete					

Proposed Outcome	Performance Measure	Actual Outcome
Improved availability or accessibility of the suitable living environment low income youth.	Number of low income youth receiving assistance through Girl Scouts.	

05D Youth Services 570.201(e) Matrix Codes
 Matrix Codes Matrix Codes
 Matrix Codes Matrix Codes

Program Year	Fund Source		Proposed Amt.	Actual Amount	Fund Source		Proposed Amt.	Actual Amount
	1							
2								
3								
4								
5								
01 People			Proposed Units	417	Accompl. Type:	Proposed Units	Actual Units	
			Actual Units	417				

New Project		Grantee Name: Jurisdiction				
CPMP Version 2.0						
Project Name: Loaves & Fishes-Job Training						
Description:		IDIS Project #: 7	UOG Code: TX 482304 Harlingen			
Loaves & Fishes will provide services and direct assistance for the Job Shop. This project corresponds to Specific Objective SL 1.28.						
Location:		Priority Need Category				
514 South E, Harlingen, Texas City Wide Activity		Select one: Public Services				
Explanation:						
Expected Completion Date:		Funding will provide clients with the tools necessary to obtain gainful employment. Financial Management Training is also provided on individual basis. Specifically, funds will be used to support the salary and benefits of the Job Shop Educator.				
9/30/2010						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Outcome Categories		Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	400	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	527		Complete	
		Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Improved availability or accessibility of the suitable living environment of low income families.						
05H Employment Training 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	\$5,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$5,000.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	400	Accompl. Type:	Proposed Units		
	Actual Units	527		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

New Project

CPMP Version 2.0

Grantee Name: City of Harlingen, Texas

Project Name: Dentists Who Care
Description: IDIS Project #: 8 UOG Code: TX 482304 Harlingen
 Funds shall be used to cover the costs associated with providing dental care to children. This activity corresponds with Specific Objective SL 1.33.

Location: City Wide
Priority Need Category: Select one: Public Services

Explanation: Dentists Who Care is an organization established by local dentists who volunteer their time to provide free dental services to youth via a mobile dental unit.

Expected Completion Date: 9/30/2010
 Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Specific Objectives:
 Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

Project-level Accomplishments	01 People	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
		150						
				71				

Proposed Outcome: Improved availability or accessibility of the suitable living environment for abused and neglected children.
Performance Measure: Number of children receiving assistance through Dentists Who Care.
Actual Outcome:

05M Health Services 570.201(e) Matrix Codes
 Matrix Codes Matrix Codes
 Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2						
Program Year 3						
Program Year 4						
Program Year 5	CDBG	Proposed Amt.	\$12,300.00		Proposed Amt.	
		Actual Amount	\$7,100.00		Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	150		Proposed Units	
		Actual Units	71		Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

New Project

CPMP Version 2.0

Grantee Name: City of Harlingen, Texas

Project Name: Family Crisis Center
Description: IDIS Project #: 9 UOG Code: TX 482304 Harlingen
 Funds shall be used to cover a portion of the Children's Advocate's salary at the Family Crisis Center. This project corresponds to Specific Objective SL 1.34.

Location: 616 W. Tylor, Harlingen, Texas - City Wide Activity
Priority Need Category: Select one: Public Services

Expected Completion Date: 9/30/2010
Explanation: The Family Crisis Center is a shelter for abused spouses and children as a result of family violence. In addition to housing, the shelter provides counseling services for children that reside at the emergency shelter and receive services through their office.

Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

Specific Objectives	
1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments	Proposed Outcome	Performance Measure	Actual Outcome
01 People	Improved availability or accessibility of the suitable living environment abused/neglected youth.	Number of abused/neglected youth receiving assistance through Family Crisis Center.	

05N Abused and Neglected Children 570.201(e) Matrix Codes
 Matrix Codes Matrix Codes
 Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2						
Program Year 3						
Program Year 4						
Program Year 5	CDBG	Proposed Amt.	\$12,000.00		Proposed Amt.	
		Actual Amount	\$12,000.00		Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	01 People	Proposed Units	190		Proposed Units	
		Actual Units	134		Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

Project Name: CASA		UOG Code: TX 482304 Harlingen				
Description: IDIS Project #: 9		UOG Code: TX 482304 Harlingen				
Funding shall be used to cover a portion of the Case Worker's salary whose duties include recruiting and training local citizens to become volunteer advocates for abused and neglected children. This project corresponds to Specific Objective SL 1.34.						
Location: Harlingen, Texas - City Wide Activity		Priority Need Category: Select one: Public Services				
Explanation: Child Advocates act as fact finders for the Judge by thoroughly researching the background of an assigned case, speak for the child and continue to act as a watchdog for the abuse/neglected child.						
Expected Completion Date: 9/30/2010						
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives 1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	57	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	52		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Improved availability or accessibility of the suitable living environment abused/neglected youth.		Number of low income youth receiving assistance through CASA.				
05N Abused and Neglected Children 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	\$15,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$15,000.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	57	Accompl. Type:	Proposed Units		
	Actual Units	52		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

New Project

CPMP Version 2.0

Grantee Name: City of Harlingen, Texas

Project Name: Maggie's House
Description: IDIS Project #: 11 UOG Code: TX 482304 Harlingen
 Funding will be used to help fund Therapist positions at Maggie's House. Staff will conduct coordination of interdisciplinary team case review with representatives of Child Protective Services, District Attorney, etc. This project corresponds to Specific Objective SL 1.34.

Location: Harlingen, Texas - City Wide Activity
Priority Need Category: Select one: Public Services

Explanation: Conducting investigative forensic interviews with sexually and physically abuse children to record and document the victim's story on videotape eliminating the need for child victims to be subjected to multiple interviews by strangers. The organization also provides counseling services including extended

Expected Completion Date: 9/30/2010
Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories		Specific Objectives	
<input checked="" type="checkbox"/> Availability/Accessibility	1	Improve the services for low/mod income persons	
<input type="checkbox"/> Affordability	2		
<input type="checkbox"/> Sustainability	3		

Project-level Accomplishments	Proposed Outcome	Performance Measure	Actual Outcome
01 People	Proposed	Number of abused/neglected youth receiving assistance through Maggie's House.	
	Underway		
	Complete		

05N Abused and Neglected Children 570.201(e) Matrix Codes
 Matrix Codes Matrix Codes
 Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2						
Program Year 3						
Program Year 4						
Program Year 5						
Program Year 5	01 People	Proposed Units	65	Accompl. Type:	Proposed Units	
		Actual Units	41		Actual Units	
		Proposed Units			Proposed Units	

New Project CPMP Version 2.0 Grantee Name: **City of Harlingen, Texas**

Project Name: Housing Rehabilitation Loan Program
Description: IDIS Project #: 12 UOG Code: TX 482304 Harlingen
 Funds for the continued operation of the existing housing rehabilitation/reconstruction program and deferred loan/grant program. This project corresponds to Specific Objective DH 1.2.

Location: Harlingen, Texas - City Wide Activity
Priority Need Category: Select one: Owner Occupied Housing

Expected Completion Date: 9/30/2010
Explanation: Existing homes that are owner occupied by low income, elderly, and/or the disabled are rehabilitated or reconstructed. Assistance may be in the form of a deferred loan and/or interest loans (0-3%). Funds generated from the program are deposited into a revolving loan account for program continuation.

Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

Specific Objectives	
1	Improve the quality of owner housing
2	
3	

Project-level Accomplishments	10 Housing Units	Proposed	8	Accompl. Type:	Proposed
		Underway			Underway
		Complete	6		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Affordable and decent owner occupied housing units for the elderly, disabled, and low to moderate income.	Number of housing units rehabilitated and or reconstructed.	

14A Rehab; Single-Unit Residential 570.202 Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.		Actual Amount		Fund Source	Proposed Amt.		Actual Amount			
		Proposed	Actual	Proposed	Actual		Proposed	Actual				
Program Year 1	Other	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount		
	Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units	
	Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units	
	Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units	
Program Year 2	Other	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount		
	Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units	
	Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units	
	Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units	
Program Year 3	Other	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount		
	Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units	
	Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units	
	Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units	
Program Year 4	Other	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount		
	Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units	
	Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units	
	Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$282,537.00	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount		
	Other	Proposed Amt.	\$55,215.00	Proposed Amt.	Actual Amount		Fund Source	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount	
	Other	Proposed Amt.	\$48,045.08	Proposed Amt.	Actual Amount			Fund Source	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount
	Other	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount				Fund Source	Proposed Amt.	Actual Amount	Proposed Amt.
10 Housing Units	Proposed Units	8	Proposed Units	Actual Units	Accompl. Type:	Proposed Units				Actual Units	Proposed Units	Actual Units
Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units		Accompl. Type:	Proposed Units			Actual Units	Proposed Units	Actual Units
Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units			Accompl. Type:	Proposed Units		Actual Units	Proposed Units	Actual Units
Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units				Accompl. Type:	Proposed Units	Actual Units	Proposed Units	Actual Units

New Project

CPMP Version 2.0

Grantee Name: City of Harlingen, Texas

Project Name: Housing Rehabilitation Administration
Description: IDIS Project #: 13 UOG Code: TX 482304 Harlingen
 Funding for project related costs associated with the housing rehabilitation program.

Location: 502 E. Tyler - Harlingen, Texas 78550
Priority Need Category: Select one: Owner Occupied Housing
Explanation:
Expected Completion Date: 9/30/2010
Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity
Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability
Specific Objectives:

Project-level Accomplishments	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome: High Standards of Management and Accountability
Performance Measure: Program operations and compliance
Actual Outcome:
 14H Rehabilitation Administration 570.202 Matrix Codes
 Matrix Codes Matrix Codes
 Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2						
Program Year 3	CDBG					
Program Year 4						
Program Year 5	CDBG		\$90,000.00			

New Project

CPMP Version 2.0

Grantee Name: City of Harlingen, Texas

Project Name: Program Administration		
Description:	IDIS Project #: 14 UOG Code: TX 482304 Harlingen	
This activity involves administrative support for the CDBG program. This activity is responsible for planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, record keeping and overall program management. Technical assistance will also be provided for special projects that foster housing and community development opportunities.		
Location: 502 E. Tyler, Harlingen, Texas 78550	Priority Need Category Select one: Planning/Administration	
Expected Completion Date: 9/30/2010	Explanation:	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3	
Project-level Accomplishments	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
Proposed Outcome	Performance Measure	Actual Outcome
High Standards of Management and Accountability	Program operations and compliance	
21A General Program Administration 570.206	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
Program Year 2	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
Program Year 3	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
Program Year 4	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
Program Year 5	CDBG <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/> \$190,943.00	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	<input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/> \$180,328.00	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>

New Project

CPMP Version 2.0

Grantee Name: Jurisdiction

Project Name: Tenant Based Rental Assistance - Family Crisis Center
Description: IDIS Project #: 15 UOG Code: TX 482304 Harlingen
 Funding will be used for utility deposits and rental assistance to homeless households for up to twelve months for two families. This project corresponds to Specific Objective DH 2.1.

Location: Harlingen, Texas - City Wide Activity
Priority Need Category: Select one: Rental Housing

Expected Completion Date: 9/30/2010
Objective Category: Decent Housing Suitable Living Environment Economic Opportunity
Explanation: Family Crisis Center will supply transitional housing (rent & utility deposit payments) for two homeless families. The subsidized families will pay a predetermined amount monthly into an escrow account maintained by L&F to be used by the client as downpayment for a home, schooling, automobile, etc.

Outcome Categories: Availability/Accessibility Affordability Sustainability
Specific Objectives: 1 Improve the quality of affordable rental housing

Project-level Accomplishments	04 Households	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Affordable and decent rental housing units for the homeless.	Number of households assisted with TBRA.	

055 Rental Housing Subsidies (if HOME, not part of 5% 57C) Matrix Codes
 Matrix Codes Matrix Codes
 Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1						
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 2						
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 3						
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 4						
	04 Households	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 5	CDBG	Proposed Amt.	\$10,800.00	Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	

New Project

CPMP Version 2.0

Grantee Name: **City of Harlingen, Texas**

Project Name: HOME - Affordable Housing Programs		IDIS Project #: 16		UOG Code: TX 482304 Harlingen	
<p>Description: Funds shall be used for the continued operation of existing Affordable Housing Programs administered by Harlingen Community Development Corporation and the City of Harlingen. HCDC and the City provide the following affordable housing opportunities for low- and moderate-income households living in the City: Homeownership Opportunities Program, Homebuyer Program, Down Payment Assistance Program, and Other Affordable Housing Programs, such as Transitional Housing. This project corresponds to Specific Objective DH 2.3.</p>					
Location: Harlingen, Texas - City Wide Activity		Priority Need Category			
		Select one:		Owner Occupied Housing	
Explanation:					
Affordable housing opportunities to the low and moderate income families of Harlingen include credit counseling, gap financing, down payment assistance, and closing cost assistance.					
Expected Completion Date: 9/30/2010					
<input type="radio"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories		Specific Objectives			
<input checked="" type="checkbox"/> Availability/Accessibility		1 Increase the availability of affordable owner housing			
<input checked="" type="checkbox"/> Affordability		2 Increase the supply of affordable rental housing			
<input type="checkbox"/> Sustainability		3 Improve access to affordable owner housing			
Project-level Accomplishments	10 Housing Units	Proposed	4	Accompl. Type:	Proposed
		Underway			Underway
		Complete	4		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Increased availability and access to affordable housing for minority and low income persons.		Number of housing units created for minority and low to moderate income persons.			
12 Construction of Housing 570.201(m)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	HOME	Proposed Amt.	\$197,576.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units
		Actual Units			Actual Units

New Project

CPMP Version 2.0

Grantee Name: **City of Harlingen, Texas**

Project Name: HOME - Direct Homeownership Assistance
Description: IDIS Project #: 17 UOG Code: TX 482304 Harlingen
 Funds will be used to provide down payment and closing costs assistance for eligible participants that want to own their own home. This project corresponds to Specific Objective DH 2.2.

Location: 502 E. Tyler, Harlingen, Texas 78550 - City Wide Activity
Priority Need Category: Select one: Owner Occupied Housing

Explanation: The City will work with local agencies to provide assistance to income eligible applicants.
Expected Completion Date: 9/30/2010

Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

Specific Objectives	
1	Increase the availability of affordable owner housing
2	Improve access to affordable owner housing for minorities
3	Improve access to affordable owner housing

Project-level Accomplishments	04 Households	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
		12		4				

Proposed Outcome	Performance Measure	Actual Outcome
Increased availability and access to affordable housing opportunities to low income persons.	Number of low to moderate income and minority persons assisted with homeownership.	

13 Direct Homeownership Assistance 570.201(n) Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

Program Year	Proposed Amt.			Actual Amount		
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 2	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 5	HOME	Proposed Amt.	\$160,000.00	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	04 Households	Proposed Units	12	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

New Project

CPMP Version 2.0

Grantee Name: **City of Harlingen, Texas**

Project Name: HOME - Administrative Support
Description: IDIS Project #: 18 UOG Code: TX 482304 Harlingen
 This activity involves administrative support for the HOME program.

Location: 502 E. Tyler, Harlingen, Texas 78550
Priority Need Category: Select one: Owner Occupied Housing

Expected Completion Date: 9/30/2010
Explanation: This activity is responsible for planning, oversight, coordination, staff supervision, monitoring and evaluation, contracting, record keeping and overall program management. Technical assistance will also be provided for special projects that foster housing and community development opportunities.

Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

Specific Objectives	
1	
2	
3	

Project-level Accomplishments	Accompl. Type:	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete

Proposed Outcome	Performance Measure	Actual Outcome
High Standards of Management and Accountability	Program operations and compliance	

21H HOME Admin/Planning Costs of PJ (subject to 5% cap) Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

Program Year	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2						
Program Year 3						
Program Year 4						
Program Year 5	HOME	Proposed Amt.	\$40,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	

Housing Needs Table		Grantee: City of Harlingen														Priority Need?	Plan. In. Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HUD-ELDS Households	
		Only complete blue sections. Do NOT type in sections other than blue.																	%	#				
		Current % of Households	Current Number of Households	3-5 Year Quantities																				%
Year 1	Year 2			Year 3	Year 4*	Year 5*	Multi-Year	% of Goal	% HSHLD	# HSHLD														
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual									
Household Income > 30 to <= 50% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	182														100%	36245	N	N/A			
		With Any Housing Problems	45.6	83												0	#DtV/01	H	Y	C,H	28.5	10330		
		Cost Burden > 30%	34.6	63												0	#DtV/01	H	Y	C,H				
			Cost Burden >50%	15.9	29											0	#DtV/01	H	Y	C,H				
	Small Related	NUMBER OF HOUSEHOLDS	100%	513																			N	
		With Any Housing Problems	77.6	398												0	#DtV/01	H	Y	C,H				
		Cost Burden > 30%	65.1	334												0	#DtV/01	H	Y	C,H				
			Cost Burden >50%	11.7	60											0	#DtV/01	H	Y	C,H				
	Large Related	NUMBER OF HOUSEHOLDS	100%	273																			N	
		With Any Housing Problems	85.3	233												0	#DtV/01	H	Y	C,H				
		Cost Burden > 30%	39.6	108												0	#DtV/01	H	Y	C,H				
			Cost Burden >50%	5.1	14											0	#DtV/01	H	Y	C,H				
	All other Inshld	NUMBER OF HOUSEHOLDS	100%	144																			N	
		With Any Housing Problems	86.8	125												0	#DtV/01	H	Y	C,H				
		Cost Burden > 30%	86.8	125												0	#DtV/01	H	Y	C,H				
			Cost Burden >50%	34.7	50											0	#DtV/01	H	Y	C,H				
	Elderly	NUMBER OF HOUSEHOLDS	100%	650																			N	
		With Any Housing Problems	36.9	240	1	1	1	1	2	3	3	4	6	10	16%	H	Y	C,H						
		Cost Burden > 30%	36.9	240												0	#DtV/01	H	Y	C,H				
			Cost Burden >50%	13.1	85											0	#DtV/01	H	Y	C,H				
	Small Related	NUMBER OF HOUSEHOLDS	100%	248																			N	
		With Any Housing Problems	57.7	143	5	2	5	3	1	3	3	1	2	17	8	47%	H	Y	C,H					
		Cost Burden > 30%	51.6	128	4	2	4	1								9	2	22%	H	Y	C,H			
			Cost Burden >50%	33.9	84											0	#DtV/01	H	Y	C,H				
Large Related	NUMBER OF HOUSEHOLDS	100%	229																			N		
	With Any Housing Problems	86.9	199	2	1	2	2		2	3					8	4	50%	H	Y	C,H				
	Cost Burden > 30%	56.3	129												0	#DtV/01	H	Y	C,H					
		Cost Burden >50%	13.1	30											0	#DtV/01	H	Y	C,H					
All other Inshld	NUMBER OF HOUSEHOLDS	100%	59																			N		
	With Any Housing Problems	32.2	19												0	#DtV/01	H	Y	C,H					
	Cost Burden > 30%	32.2	19												0	#DtV/01	H	Y	C,H					
		Cost Burden >50%	25.4	15											0	#DtV/01	H	Y	C,H					

Housing Needs Table			Grantee: City of Harlingen													Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HUD AIDS Properties		
			Only complete blue sections. Do NOT type in sections other than blue.																%	#					
			Current % of Households	Current Number of Households	3-5 Year Quantities										% of Goal										
Year 1		Year 2			Year 3		Year 4*		Year 5*		Multi-Year														
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual			% HSHLD	# HSHLD						
Household Income > 30 to <= 50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	182														100%	36245	N	N/A			
			With Any Housing Problems	45.6	83										0	#DIV/0!	H	Y	C,H	28.5	10330				
			Cost Burden > 30%	34.6	63										0	#DIV/0!	H	Y	C,H						
		Cost Burden >50%	15.9	29										0	#DIV/0!	H	Y	C,H							
		Small Related	NUMBER OF HOUSEHOLDS	100%	513																		N		
			With Any Housing Problems	77.6	398										0	#DIV/0!	H	Y	C,H						
			Cost Burden > 30%	65.1	334										0	#DIV/0!	H	Y	C,H						
		Large Related	NUMBER OF HOUSEHOLDS	100%	273																		N		
			With Any Housing Problems	85.3	233										0	#DIV/0!	H	Y	C,H						
	Cost Burden > 30%		39.6	108										0	#DIV/0!	H	Y	C,H							
	All other Inshol	NUMBER OF HOUSEHOLDS	100%	144																		N			
		With Any Housing Problems	86.8	125										0	#DIV/0!	H	Y	C,H							
		Cost Burden > 30%	86.8	125										0	#DIV/0!	H	Y	C,H							
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	650																	N			
			With Any Housing Problems	36.9	240	1	1	1	1	2	3	3	4	6	10	157%	H	Y	C,H						
			Cost Burden > 30%	36.9	240										0	#DIV/0!	H	Y	C,H						
		Cost Burden >50%	13.1	85										0	#DIV/0!	H	Y	C,H							
		Small Related	NUMBER OF HOUSEHOLDS	100%	248																		N		
			With Any Housing Problems	57.7	143	5	2	5	3	1	3	3	1	2	17	8	47%	H	Y	C,H					
			Cost Burden > 30%	51.6	128	4	2	4	1						9	2	22%	H	Y	C,H					
		Large Related	NUMBER OF HOUSEHOLDS	100%	229																		N		
			With Any Housing Problems	86.9	199	2	1	2	2	2	3				8	4	50%	H	Y	C,H					
	Cost Burden > 30%		56.3	129										0	#DIV/0!	H	Y	C,H							
	All other Inshol	NUMBER OF HOUSEHOLDS	100%	59																		N			
With Any Housing Problems		32.2	19										0	#DIV/0!	H	Y	C,H								
Cost Burden > 30%		32.2	19										0	#DIV/0!	H	Y	C,H								
Cost Burden >50%	25.4	15										0	#DIV/0!	H	Y	C,H									

Housing Needs Table		Grantee: City of Harlingen																							
		Only complete blue sections. Do NOT type in sections other than blue.																							
		3-5 Year Quantities																							
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems		Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year		% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HUD AIDS Properties	
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					% HSHLD	# HSHLD				
Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	148															100%	41193	Y	N/A		
			With Any Housing Problems	56.8	84										0	#DIV/0!	H	Y	C,H	24.7	10175				
			Cost Burden > 30%	54.1	80										0	#DIV/0!	H	Y	C,H						
			Cost Burden >50%	0.0	0										0	#DIV/0!	H	Y	C,H						
	Small Related	NUMBER OF HOUSEHOLDS	100%	660																		Y			
		With Any Housing Problems	44.7	295										0	#DIV/0!	H	N								
		Cost Burden > 30%	25.0	165										0	#DIV/0!	H	N								
		Cost Burden >50%	1.5	10										0	#DIV/0!	H	N								
	Large Related	NUMBER OF HOUSEHOLDS	100%	254																		Y			
		With Any Housing Problems	90.2	229										0	#DIV/0!	H	N								
		Cost Burden > 30%	15.4	39										0	#DIV/0!	H	N								
		Cost Burden >50%	0.0	0										0	#DIV/0!	H	N								
	All other Inhabit	NUMBER OF HOUSEHOLDS	100%	174																		Y			
		With Any Housing Problems	31.0	54										0	#DIV/0!	H	N								
		Cost Burden > 30%	31.0	54										0	#DIV/0!	H	N								
		Cost Burden >50%	2.3	4										0	#DIV/0!	H	N								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	717																	Y			
			With Any Housing Problems	17.2	123	1	1	1	2	3	1				7	#DIV/0!	H	Y	C,H						
			Cost Burden > 30%	17.2	123										0	#DIV/0!	H	Y	C,H						
			Cost Burden >50%	4.7	34										0	#DIV/0!	H	Y	C,H						
		Small Related	NUMBER OF HOUSEHOLDS	100%	720																	Y			
			With Any Housing Problems	32.6	235	5	9	5	10	11	10	9	4	5	34	34	100%	H	Y	C,H					
			Cost Burden > 30%	22.2	160										0	#DIV/0!	H	Y	C,H						
			Cost Burden >50%	4.2	30										0	#DIV/0!	H	Y	C,H						
Large Related		NUMBER OF HOUSEHOLDS	100%	370																	Y				
		With Any Housing Problems	75.7	280	5	2	5	5	2	2	3	1	17	8	47%	H	Y	C,H							
		Cost Burden > 30%	18.9	70										0	#DIV/0!	H	Y	C,H							
		Cost Burden >50%	0.0	0										0	#DIV/0!	H	Y	C,H							
All other Inhabit	NUMBER OF HOUSEHOLDS	100%	119																	Y					
	With Any Housing Problems	46.2	55										0	#DIV/0!	H	Y	C,H								
	Cost Burden > 30%	37.8	45										0	#DIV/0!	H	Y	C,H								
	Cost Burden >50%	16.8	20										0	#DIV/0!	H	Y	C,H								
Total Any Housing Problem				31	20	51	32	26	20	26	24	14	14	146	80				Total Disabled		32806				
Total 215 Renter						20	2							2					Tot. Elderly	1076	Total Lead Hazard	52400*			
Total 215 Owner				21	20	21	16	14	14	15	15	8	8	73					Tot. Sm. Related	4149	Total Renters	6447			
Total 215				21	20	41	18	14	14	15	15	8	8	0	75				Tot. Lg. Related	2698	Total Owners	4312			

*Total lead hazard estimates are available; however, this data is not available by income category.

City of Harlingen

Only complete blue sections.

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities										Cumulative	Goal	Actual	% of Goal	Priority	H.L. Need: M	Dollars to Address
				Year 1		Year 2		Year 3		Year 4		Year 5								
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							
01 Acquisition of Real Property 570.201(a)														0	0	#DIV/0!	H	0		
02 Disposition 570.201(b)														0	0	#DIV/0!	H			
03 Public Facilities and Improvements (General) 570.201(c)	6	11	5											0	0	#DIV/0!	H	13,940,000		
03A Senior Centers 570.201(c)	20	20	0											0	0	#DIV/0!	H			
03B Handicapped Centers 570.201(c)														0	0	#DIV/0!	H			
03C Homeless Facilities (not operating costs) 570.201(c)	6	3	3											0	0	#DIV/0!	H	2,340,000		
03D Youth Centers 570.201(c)	7	6	1											0	0	#DIV/0!	H	200,000		
03E Neighborhood Facilities 570.201(c)	5	1	4											0	0	#DIV/0!	H	500,000		
03F Parks, Recreational Facilities 570.201(c)	16	14	2		1									0	1	#DIV/0!	H	8,000,994		
03G Parking Facilities 570.201(c)	40	32	8											0	0	#DIV/0!	H	41,000		
03H Solid Waste Disposal Improvements 570.201(c)	200000	10000	190000											0	0	#DIV/0!	H			
03I Flood Drain Improvements 570.201(c)	6	2	4										1	0	1	0%	H	5,537,020		
03J Water/Sewer Improvements 570.201(c)	200000	10000	190000											0	0	#DIV/0!	H			
03K Street Improvements 570.201(c)	30000	3000	27000	6472	6472	4602	4602	7991	7991	869	869			19934	##	100%	H	21,197,847		
03L Sidewalks 570.201(c)	10000	3000	7000					3231	3231					3231	3231	100%	H	3,860,597		
03M Child Care Centers 570.201(c)	50	50	0											0	0	#DIV/0!	M			
03N Tree Planting 570.201(c)	0	0	0											0	0	#DIV/0!	N/A			
03O Fire Stations/Equipment 570.201(c)	12	10	2											0	0	#DIV/0!	H	4,187,661		
03P Health Facilities 570.201(c)	60	59	1											0	0	#DIV/0!	H	1,700,000		
03Q Abused and Neglected Children Facilities 570.201(c)	2	1	1											0	0	#DIV/0!	N/A	100,000		
03R Asbestos Removal 570.201(c)	1	1	0											0	0	#DIV/0!	L	20,000		
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	2	1	1											0	0	#DIV/0!	N/A	200,000		
03T Operating Costs of Homeless/AIDS Patients Programs	3000	2000	1000			1000	609	500	607			1100	531	2600	1747	67%	N/A	2,500,000		
04 Clearance and Demolition 570.201(d)	300	20	280		1		2		1		3	40	0	40	7	18%	H	1,038,035		
04A Clean-up of Contaminated Sites 570.201(d)	100	100	0											0	0	#DIV/0!	H			
05 Public Services (General) 570.201(e)	50000	15000	35000	350	356					212	659	1200	1108	1762	2123	120%	H	400,000		
05A Senior Services 570.201(e)	15000	10000	5000	36	30			13	6	18	34			67	70	104%	H	150,000		
05B Handicapped Services 570.201(e)	10000	1000	9000											0	0	#DIV/0!	H	200,000		
05C Legal Services 570.201(E)	1000	600	400											0	0	#DIV/0!	H			
05D Youth Services 570.201(e)	35000	12000	23000	825	970	650	650	875	942	370	385	1417	1422	4137	4369	106%	H	800,000		
05E Transportation Services 570.201(e)	20000	400	19600											0	0	#DIV/0!	H	2,500,000		
05F Substance Abuse Services 570.201(e)	15000	8000	7000											0	0	#DIV/0!	H	500,000		
05G Battered and Abused Spouses 570.201(e)	2500	1000	1500											0	0	#DIV/0!	H	100,000		
05H Employment Training 570.201(e)	4000	400	3600			250	393					400	527	650	920	142%	H	300,000		
05I Crime Awareness 570.201(e)	20000	18000	2000											0	0	#DIV/0!	H	50,000		
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	3000	3000	0											0	0	#DIV/0!	M			
05K Tenant/Landlord Counseling 570.201(e)	2500	1800	700											0	0	#DIV/0!	M			
05L Child Care Services 570.201(e)	8000	5000	3000											0	0	#DIV/0!	M	175,000		
05M Health Services 570.201(e)	23000	10000	13000	300	132							150	71	450	203	45%	H	350,000		
05N Abused and Neglected Children 570.201(e)	6000	2000	4000	610	615	443	349	250	241	308	332	312	227	1923	1764	92%	H	400,000		
05O Mental Health Services 570.201(e)	2650	2000	650											0	0	#DIV/0!	H	75,000		
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	100	90	10		3									0	3	#DIV/0!	H	11,600		
05Q Subsistence Payments 570.204	4000	1500	2500											0	0	#DIV/0!	N/A	100,000		
05R Homeownership Assistance (not direct) 570.204	800	300	500											0	0	#DIV/0!	H	10,000		
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	0	0	0							4		2		6	0	0%	N/A			
05T Security Deposits (if HOME, not part of 5% Admin c)	0	0	0											0	0	#DIV/0!	N/A			
06 Interim Assistance 570.201(f)	0	0	0											0	0	#DIV/0!	H			
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	#DIV/0!	H			
08 Relocation 570.201(i)	0	0	0											0	0	#DIV/0!	H			
09 Loss of Rental Income 570.201(j)	0	0	0											0	0	#DIV/0!	H			
10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0	#DIV/0!	H			
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	#DIV/0!	H			
12 Construction of Housing 570.201(m)	250	50	200	9	3	9	6	9	4	5	4	4	4	36	21	58%	H	14,000,000		
13 Direct Homeownership Assistance 570.201(n)	125	50	75	10	12	10	10	14	10	12	11	12	4	58	47	81%	H	1,500,000		
14A Rehab; Single-Unit Residential 570.202	325	40	285	10	6	10	14	5	6	5	9	8	6	38	41	108%	H	8,125,000		
14B Rehab; Multi-Unit Residential 570.202	150	20	130											0	0	#DIV/0!	H	870,000		
14C Public Housing Modernization 570.202	100	10	90											0	0	#DIV/0!	H	969,533		

City of Harlingen		Only complete blue sections.																				
		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority	Hr. Need: M	Dollars to Address	Plan to Fund? Y/N	Fund Source		
					Year 1		Year 2		Year 3		Year 4		Year 5								Cumulative	
Housing and Community Development Activities		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0												0	0	#DIV/0!	H		N	
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0												0	0	#DIV/0!	H		N	
	14F Energy Efficiency Improvements 570.202	100	0	100												0	0	#DIV/0!	H		N	
	14G Acquisition - for Rehabilitation 570.202	0	0	0												0	0	#DIV/0!	M		N	
	14H Rehabilitation Administration 570.202	5	0	5	1	1	1									5	3	60%	H	350,000	Y	C
	14I Lead-Based/Lead Hazard Test/Abate 570.202	237	55	182												0	0	#DIV/0!	M	458,928	N	C
	15 Code Enforcement 570.202(c)	2000	0	2000												0	0	#DIV/0!	H	250,000	N	
	16A Residential Historic Preservation 570.202(d)	0	0	0												0	0	#DIV/0!	H		N	
	16B Non-Residential Historic Preservation 570.202(d)	0	0	0												0	0	#DIV/0!	M		N	
	17A CI Land Acquisition/Disposition 570.203(a)	30	2	28												0	0	#DIV/0!	H	500,000	N	
	17B CI Infrastructure Development 570.203(a)	20	5	15												0	0	#DIV/0!	H	800,000	N	
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	40	10	30												0	0	#DIV/0!	H	2,760,000	N	
	17D Other Commercial/Industrial Improvements 570.203(a)	18	9	9												0	0	#DIV/0!	H	53,760,000	N	
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	50	8	42												0	0	#DIV/0!	M	2,000,000	N	
	18B ED Technical Assistance 570.203(b)	50	8	42												0	0	#DIV/0!	M	1,500,000	N	
	18C Micro-Enterprise Assistance	100	10	90												0	0	#DIV/0!	M	1,350,000	N	
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	5	0	5	1	1	1	1	1	1	1	1	1	1	1	5	5	100%	H	202,983	Y	C,H
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	10	0	10												0	0	#DIV/0!	M	101,490	N	
	19C CDBG Non-profit Organization Capacity Building	5	0	5												0	0	#DIV/0!	H	250,000	N	
	19D CDBG Assistance to Institutes of Higher Education	0	0	0												0	0	#DIV/0!	H		N	
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0												0	0	#DIV/0!	H		N	
	19F Planned Repayment of Section 108 Loan Principal	0	0	0												0	0	#DIV/0!	H		N	
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0												0	0	#DIV/0!	H		N	
	19H State CDBG Technical Assistance to Grantees	0	0	0												0	0	#DIV/0!	H		N	
	20 Planning 570.205	5	5	0												0	0	#DIV/0!	H	1,425,429	N	
	21A General Program Administration 570.206	5	0	5	1	1	1	1	1	1	1	1	1	1	1	5	5	100%	H	1,089,929	Y	C
	21B Indirect Costs 570.206	0	0	0												0	0	#DIV/0!	M	200,000	N	
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	5	0	5												0	0	#DIV/0!	H	10,000	N	
	21E Submissions or Applications for Federal Programs 570.206	5	0	5												0	0	#DIV/0!	H	25,000	N	
	21F HOME Rental Subsidy Payments (subject to 5% cap)	1500	0	1500	0											0	0	#DIV/0!	H		N	
	21G HOME Security Deposits (subject to 5% cap)	0	0	0												0	0	#DIV/0!	H		N	
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0	1	1	1	1	1	1	1	1	1	1	1	5	5	100%	H		N	
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0												0	0	#DIV/0!	H	300,000	Y	
	22 Unprogrammed Funds	0	0	0												0	0	#DIV/0!	H		N	
HOPWA	31J Facility based housing - development	0	0	0												0	0	#DIV/0!	H		N	
	31K Facility based housing - operations	0	0	0												0	0	#DIV/0!	H		N	
	31G Short term rent mortgage utility payments	0	0	0												0	0	#DIV/0!	H		N	
	31F Tenant based rental assistance	0	0	0												0	0	#DIV/0!	H		N	
	31E Supportive service	0	0	0												0	0	#DIV/0!	H		N	
	31I Housing information services	0	0	0												0	0	#DIV/0!	H		N	
	31H Resource identification	0	0	0												0	0	#DIV/0!	H		N	
	31B Administration - grantee	0	0	0												0	0	#DIV/0!	H		N	
	31D Administration - project sponsor	0	0	0												0	0	#DIV/0!	H		N	
		Acquisition of existing rental units	0	0	0												0	0	#DIV/0!			
CDBG	Production of new rental units	0	0	0												0	0	#DIV/0!				
	Rehabilitation of existing rental units	0	0	0												0	0	#DIV/0!				
	Rental assistance	0	0	0												0	0	#DIV/0!				
	Acquisition of existing owner units	0	0	0												0	0	#DIV/0!				
	Production of new owner units	0	0	0												0	0	#DIV/0!				
HOME	Rehabilitation of existing owner units	0	0	0												0	0	#DIV/0!				
	Homeownership assistance	0	0	0												0	0	#DIV/0!				
	Acquisition of existing rental units	0	0	0												0	0	#DIV/0!				
	Production of new rental units	0	0	0												0	0	#DIV/0!				
	Rehabilitation of existing rental units	0	0	0												0	0	#DIV/0!				
	Rental assistance	0	0	0												0	0	#DIV/0!				
	Acquisition of existing owner units	0	0	0												0	0	#DIV/0!				
	Production of new owner units	0	0	0												0	0	#DIV/0!				
	Rehabilitation of existing owner units	0	0	0												0	0	#DIV/0!				
	Homeownership assistance	0	0	0												0	0	#DIV/0!				
Totals		671323	120703	550620	8626	8605	6978	6638	12892	13042	1807	2310	4650	3904	34953	34499	#DIV/0!					

CDBG



PUBLISHER'S AFFIDAVIT



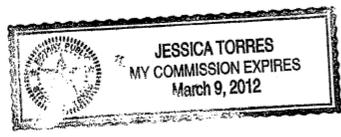
STATE OF TEXAS
COUNTY OF CAMERON

I, Rachel De Leon being duly sworn on his/her oath states that he/she is a Representative of the Valley Morning Star and that the attached notice appeared in the following issues:

City of Heblinger
Acct # 20091004 IO # 85029506
November 12, 2010
Rachel De Leon

Rachel De Leon

Subscribed and sworn to before me on this the 29 day of November, 2010.



Jessica Torres
Jessica Torres
Notary Public, Cameron County
State of Texas

LOCCS RECONCILIATION

Unexpended balance of CDBG funds (Line 16 of the IDIS Financial Summary)	<u>\$1,133,291.64</u>
LOCCS Balance (as of the end of the program year)	<u>\$1,100,605.10</u>
Unexpended CDBG program income and/or unexpended CDBG grant funds:	
a. Grantee Program Account	_____
b. Subrecipients Program Account	_____
c. Revolving Fund Cash Balances	<u>\$36,154.31</u>
d. Section 108 Cash Balances	_____
CASH ON HAND TOTAL	<u>\$36,154.31</u>
Grantee Program Liabilities –Prior Year Draws after 9/30 (any reimbursements due from program funds)	<u>\$3,467.77</u> (Detailed below) (include Subrecipient Program Liabilities _____ (include any reimbursement due from program funds)
LIABILITIES TOTAL	<u>\$3,467.77</u>
RECONCILING BALANCE (LOCCS Balance plus Cash on Hand Total Minus Liabilities Total)	<u>\$1,133,291.64</u>

Total Unexpended Balance of CDBG Funds **MINUS**
Reconciling Balance = Unreconciled Difference \$ 0*
 *Provide an explanation for an unreconciled difference

NOTE: Cash on hand is a positive figure. Use the IDIS PR09 report to check program income/revolving loan fund balances.
 NOTE: Use the IDIS PR07 report to check for draws marked "prior year" for the first 90 days after the program year ends.

PR07 - Drawdown Report by Voucher Number												
Voucher Number	Line Item	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Program	PY	Drawn Amount	
5173211	1	706	10/5/2010	Completed	10/6/2010	10/5/2010	B08MC480504	EN	CDBG	Y	111.56	
5173211	2	708	10/5/2010	Completed	10/6/2010	10/5/2010	B08MC480504	EN	CDBG	Y	\$26.27	
5175833	1	706	10/12/2010	Completed	10/13/2010	10/12/2010	B08MC480504	EN	CDBG	Y	\$232.73	
5177492	3	708	10/15/2010	Completed	10/16/2010	10/15/2010	B08MC480504	EN	CDBG	Y	\$700.89	
5177501	1	706	10/15/2010	Completed	10/16/2010	10/15/2010	B08MC480504	EN	CDBG	Y	\$1,218.09	
5178847	1	706	10/19/2010	Completed	10/20/2010	10/19/2010	B08MC480504	EN	CDBG	Y	\$153.82	
5182328	1	706	10/26/2010	Completed	10/27/2010	10/26/2010	B08MC480504	EN	CDBG	Y	\$853.11	
5182328	2	549	10/26/2010	Completed	10/27/2010	10/26/2010	B08MC480504	EN	CDBG	Y	\$171.30	
TOTAL PRIOR YEAR DRAWS											\$ 3,467.77	