NOTICE is hereby given that the Community Development Advisory Board of the City of Harlingen’s Community Development Block Grant Program will hold a SPECIAL MEETING/PUBLIC HEARING on Thursday, November 10, 2016, at 5:30 p.m. in Conference Room of the Lon C. Hill Building located at 502 E. Tyler, Harlingen, Texas.

AGENDA

1. Roll Call.
2. Disclosure of Conflicts of Interest.
3. Approval of Board Member Attendance.
5. Election of Officer(s).
7. Adjournment.

Accommodations for individuals with handicaps/disabilities or limited English proficiency shall be assisted upon request by calling 956-216-5180. Los alojamientos para individuos con desventajas/incapacidades o pericia inglesa limitada serán ayudados sobre la petición llamando 956-216-5180.

Dan Serna, City Manager, City of Harlingen

Posted this 4th day of November, 2016 at 3:00 a.m./p.m.

BY: _______ _________________
   Tammy Jackson, Community Development Director

40 Years
Building Better Neighborhoods
PUBLIC NOTICE

Notice is hereby given of the Harlingen Elective Commission’s attendance and participation at the **COMMUNITY DEVELOPMENT ADVISORY BOARD SPECIAL MEETING/PUBLIC HEARING** to be held on **November 10, 2016**, beginning at **5:30 p.m.** in the **Conference Room of the Lon C. Hill Building** located at **502 E. Tyler**, Harlingen, Texas.

This is not a Meeting of the Harlingen Elective Commission, but this notice is being posted in the event that a quorum of the Commission is present.

Posted this **4th** day of **November, 2016** at **3 p.m.** and remained so posted continuously for at least 72 hours proceeding the scheduled time of said meeting.

Dated this the **4th** of **Nov.**, 2016.

[Signature]

For Amanda C. Elizondo, City Secretary
ITEM #2 – CONFLICT OF INTEREST
I. **AGENDA ITEM:** Disclosure of Conflicts of Interest

II. **BRIEF OVERVIEW:**

24 CFR part 570 set forth the requirements of the CDBG Program and 24 CFR part 92 for the HOME Program. Both programs prohibit conflicts of interest above and beyond state and local ordinances regarding conflicts and ethics.

In an effort to avoid even the slightest appearance of a conflict of interest, the CDAB follows the procedure established by the City Attorney for CDBG conflicts of interest during the City Commission meetings: When a Board Member has a Conflict of Interest; the issue regarding the conflict will not be discussed until the Member has left the room.

III. **STAFF COMMENTS:** The following are conflicts that are known at this time:

- Lupita Muniz – Boy’s & Girl’s Club (Board Member)
- George McShan - Boy’s & Girl’s Club (Board Member)

*NOTE: Please notify the Chairperson if you have any real or apparent conflict of interest.*

**Tammy Jackson - Community Development Director**
ITEM #3 –

APPROVAL OF BOARD MEMBER
ATTENDANCE
I. **AGENDA ITEM:** APPROVAL OF BOARD MEMBER ATTENDANCE

III. **BRIEF OVERVIEW:**

Attached is the most recent attendance listing for Community Development Advisory Board Members. As per the by-laws, if a member is absent for 3 consecutive meetings, they will be automatically dropped from membership.

<table>
<thead>
<tr>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Elaine Flores – Mayor Boswell</td>
<td>EA</td>
<td>P</td>
<td>P</td>
<td>EA</td>
<td>P</td>
<td>P</td>
<td>P</td>
<td>P</td>
<td>P</td>
</tr>
<tr>
<td>2. VACANT (D. Elias) - Commissioner Castillo</td>
<td>VACANT</td>
<td>VACANT</td>
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<td>VACANT</td>
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</tr>
<tr>
<td>3. Sonia Casas – Commissioner Leal</td>
<td>P</td>
<td>EA</td>
<td>P</td>
<td>EA</td>
<td>P</td>
<td>P</td>
<td>P</td>
<td>P</td>
<td>P</td>
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<tr>
<td>4. Shane Allen – Commissioner Leal</td>
<td>P</td>
<td>P</td>
<td>A</td>
<td>P</td>
<td>P</td>
<td>P</td>
<td>EA</td>
<td>P</td>
<td>EA</td>
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<tr>
<td>5. George McShan – Mayor Boswell</td>
<td>EA</td>
<td>P</td>
<td>P</td>
<td>A</td>
<td>A</td>
<td>P</td>
<td>P</td>
<td>P</td>
<td>EA</td>
</tr>
<tr>
<td>7. Connie Salas – Commissioner De La Rosa</td>
<td>P</td>
<td>P</td>
<td>P</td>
<td>P</td>
<td>P</td>
<td>P</td>
<td>P</td>
<td>P</td>
<td>P</td>
</tr>
<tr>
<td>8. Cesar Morales – Commissioner De La Rosa</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>10. Aaron Saenz – Commissioner Castillo</td>
<td>P</td>
<td>P</td>
<td>P</td>
<td>P</td>
<td>P</td>
<td>P</td>
<td>P</td>
<td>P</td>
<td>P</td>
</tr>
<tr>
<td>11. Lupita Muniz – Commissioner Mezmer</td>
<td>P</td>
<td>EA</td>
<td>P</td>
<td>EA</td>
<td>P</td>
<td>P</td>
<td>EA</td>
<td>P</td>
<td>EA</td>
</tr>
<tr>
<td>12. VACANT (T.Cano) – Commissioner Mezmer</td>
<td>VACANT</td>
<td>VACANT</td>
<td>VACANT</td>
<td>VACANT</td>
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</tbody>
</table>
ITEM #4 –

APPROVAL OF MINUTES
I. AGENDA ITEM: APPROVAL OF MINUTES

IV. BRIEF OVERVIEW:

Attached are the Minutes to the June 30, 2016, Community Development Advisory Board meeting.

III. STAFF COMMENTS: Staff recommends approval of the Minutes.

Tammy Jackson - Community Development Director
COMMUNITY DEVELOPMENT ADVISORY BOARD
Special Meeting/Public Hearing
City of Harlingen
Conference Room – Lon C. Hill Building
502 E. Tyler
June 30, 2016, 5:30 P.M.

COMMUNITY DEVELOPMENT ADVISORY BOARD MEMBERS PRESENT/ABSENT:

<table>
<thead>
<tr>
<th>Q</th>
<th>Member</th>
<th>Q</th>
<th>Member</th>
<th>Q</th>
<th>Member</th>
<th>Q</th>
<th>Member</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Elaine Flores</td>
<td>2</td>
<td>George McShan</td>
<td></td>
<td>Shane Allen</td>
<td>3</td>
<td>Vacant</td>
</tr>
<tr>
<td>1</td>
<td>Aaron G. Saenz</td>
<td>2</td>
<td>Cesar Morales</td>
<td></td>
<td>Lupita Muñiz</td>
<td>4</td>
<td>Vacant (Ellís)</td>
</tr>
<tr>
<td>1</td>
<td>Connie Salas</td>
<td>2</td>
<td>Tina Puente</td>
<td></td>
<td>Sonia R. Casas (Alternate)</td>
<td>4</td>
<td>Sylvia Flores</td>
</tr>
<tr>
<td>4</td>
<td>Vacant</td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

COMMUNITY DEVELOPMENT STAFF PRESENT:

Maria Torres, Housing Technician
Tammy Jackson, Community Development Director

Chairperson Aaron Saenz brought the meeting to order at 5:31 p.m.

Item 1 – Roll Call.

Maria Torres called roll and established there was a quorum with at least fifty-one percent (51%) of the Board present. Lupita Muñiz arrived at 5:35 p.m.

Item 2 - New Member Recognition – Cesar Morales.

Chairperson Saenz welcomed newly appointed member, Cesar Morales and asked who was responsible for his recruitment. Mr. Morales advised the Board that Commissioner De La Rosa made the appointment. Elaine Flores stated that Mr. Morales was encouraged to join the Board by several individuals, including herself and fellow board members, George McShan and Lupita Muñiz. Mr. Morales then shared a little about himself. He stated that he was a retired educator, having worked with Harlingen ISD for 38 years, first as a teacher and then as a Principal. He remarried after his wife of 42 years passed away due to health complications. He is the proud father of five. Although, he has been retired for the last 12 years, he has remained active in the community as a member of the Lion’s Club and Knights of Columbus as well as a volunteer at the [Teacher’s] Credit Union. Once again, Chairperson Saenz welcomed Mr. Morales to the Board and expressed his appreciation for his willingness to serve.

Item 3 - Disclosures of Conflict of Interest
Chairperson Saenz stated that in an effort to avoid even the slightest appearance of a conflict of interest, the Board follows the procedure established by the City Attorney for CDBG conflicts of interest during the City Commission meetings:

Chairperson Saenz read the following list of conflicts:

Lupita Muñiz & George McShan – Boys & Girls Club (Board Member)

He then asked the Board if there were any other conflicts of interests. Mr. Morales reported that he was a member of the Senior Advisory Board Committee. Mrs. Jackson advised Mr. Morales that she would provide him with a list of organizations that the City supports with CDBG and/or HOME funding. She explained that should he have an affiliation with one of those organizations, he would be asked to recuse himself from any discussion or vote concerning those particular organizations. Mr. Morales indicated he understood the process. Chairperson Saenz stated disclosure of any conflicts of interest were particularly important during the funding cycle.

There being no other conflicts, the Board moved to the next agenda item.

**Item 4 – Approval of Minutes - May 19, 2016**

Chairperson Saenz asked if the Board had any additions, corrections, or changes to the minutes of the May 19, 2016 meeting. Lupita Muñiz stated under Item 2 - Disclosures of Conflict of Interest, the last sentence should read, “There being no other conflicts, the Board moved to the next agenda item.” The word “no” is missing from the sentence and should be added. Connie Salas moved to approve the Minutes with the noted correction. Tina Puente seconded the motion. All were in favor; motion carried.

**Item 5 - Discussion and Action regarding revisions to the Rehabilitation & Reconstruction Housing Program’s guidelines.**

Mrs. Jackson asked if the Board had any questions regarding the proposed revisions to the Program’s guidelines. She advised that most of the proposed revisions were to provide clarification on the intent of the program and ensure consistency. Other changes were to ensure that assistance is provided to those that are clearly eligible and benefit is provided only once. Unfortunately, staff has seen a number of cases where adult children of an otherwise eligible senior applicant attempted to take advantage of the Program by misstating their income or providing other misleading information. A large number of recent applications have come from those previously assisted and adult children of previously assisted seniors that have passed away. Mrs. Jackson explained that the Program was not a maintenance program. Once the Program brings a home up to code, participation in the program requires the recipient to maintain the home for the life of the housing unit. “Double dipping” is not the intent of the program.”

Chairperson Saenz inquired about the amendments Section 6 – Program Limitations, specifically the removal of the reconstruction limit of $50,000. Mrs. Jackson explained that despite staff’s efforts to keep costs low design, construction costs have skyrocketed. The last bid for a reconstruction including demolition of the existing structure exceeded $65,000. Therefore, the revised guidelines will permit higher loan amounts as long as the costs are reasonable and customary. All
recipients will be required to escrow their taxes and insurance to protect the City’s investment.

Mr. Morales asked how lead-based paint was addressed. Ms. Jackson advised that homes built before 1978 are tested for lead-based paint. In most cases, lead-based paint hazards can be safely addressed using safe work practices and lead-hazard reduction activities. The issue most affecting the Program is the requirement that all workers be trained and certified. There are so few trained workers in the area that the Department may have to provide the training to the Contractors as was done in the past.

After Mrs. Jackson answered several other questions to the Board’s satisfaction, Chairperson Saenz entered a motion. Lupita Muñiz made a motion to approve the revisions to the Rehabilitation & Reconstruction Housing Program’s guidelines as presented. Tina Puente seconded the motion. Motion carried unanimously.

Item 6 - Public Hearing to obtain comments on the proposed amendments to the Citizen Participation Plan.

a. Public Hearing - Chairperson Saenz opened the public hearing at 6:05 p.m. Mrs. Jackson advised the Board that the proposed changes to the City’s Citizen Participation Plan (CPP) were made in an effort to comply with the Memorandum that HUD issued in March, 2016, regarding the incorporation of 24 CFR Part 5 (Affirmatively Furthering Fair Housing) into 24 CFR 91.10 Consolidated Program Year, 24 CFR 91.105 Citizen Participation Plan for local governments, and 24 CFR 91.115 Citizen Participation Plan for States. She further stated that if approved by the Board, the revised CPP would be presented to City Commission on August 3, 2016. Mrs. Jackson confirmed that all of the language pertaining to transparency (posting requirements and public comment periods) remained the same.

There being no one from the general public in attendance; the public hearing was closed at 6:10 p.m.

a. Consider and take action to approve the revised Citizen Participation Plan – Connie Salas made a motion to approve the revised CPP as presented. Elaine Flores seconded the motion. All were in favor; motion passed.

Item 7 - Discussion and Action regarding revisions to the Affordable Housing Program guidelines.

Mrs. Jackson stated that the Community Development Department partnered with the Community Development Corporation of Brownsville to administer the City’s Affordable Housing Programs. In doing so, staff felt it necessary to revise the Program guidelines to clarify the intent of the program as well as ensure consistency throughout the document. One of major changes was the institution of program subsidy limit of $25,000. Based on experience, staff felt that if a household needed more than $25,000 in assistance, they were probably not financially ready to purchase a home. Most often, Lenders will qualify applicants for a loan that is 80% of appraised value. If a home is valued at $95,000, the Lender will loan the buyer about $76,000. Applicants are required to come in with 3% ($2,850.00). So the
subsidy calculation would look like this:  $95,000 (sales price) + $4,750 (closing costs) - $76,000 (loan amount) - $2,850 (buyer’s down payment) = $20,900 (HOME Subsidy). If the calculation shows that more than $25,000 is needed to close the deal, the applicant would not be eligible unless they were able to provide a larger down payment.

Another HUD requirement is that when determining eligibility, staff must conduct a subsidy layering analysis. Basically, staff must evaluate whether the applicant has the financial capacity to sustain a mortgage, the property taxes, and insurance over the long term. Revisions were made to incorporate language that guides staff in making such a determination.

The proposed guidelines also changed the way staff treats assets when calculating income. The intent of the asset limitations was to ensure applicants have a demonstrated financial need, not to punish them for being good stewards of their finances. Under the new guidelines, staff will only consider the income earned (i.e. interest earned) on liquid assets as income using the HUD passbook rate.

There being no other questions, Chairperson Saenz entertained a motion to approve the revisions to the Affordable Housing Program guidelines. Motion was made by Sylvia Flores; motion was seconded by Tina Puente. All were in favor; motion carried.

Item 8 – Approval of Board Member Attendance

Before a motion to approve the board member attendance was made, Lupita Muñiz inquired about the Board’s current vacancies and reappointments. Mrs. Jackson advised the Board that two Commissioners and the Mayor had open vacancies. Mrs. Jackson asked the Board if they had anyone in mind that could possible fill those vacancies. She advised the members that she would email the quadrant map to them so that they would have a better idea of where a prospective resident must live in order to fill one of the open vacancies. Connie Salas asked Mrs. Jackson to confirm whether or not Mr. Daniel Lopez had submitted a board application to Administration. Lupita Muñiz stated that she would check with Leo Araguz, to see if he would be interested in serving on the Board. Mrs. Salas suggested contacting Lorenz Hernandez to see if he might be eligible and willing to serve on the Advisory Board. Mrs. Jackson took his number and stated she would make contact with him.

Board member attendance was approved as submitted. Sonia Casas made the motion; motion was seconded by Sylvia Flores. All were in favor; motion carried.

Item 9 – Adjournment

There being no further business, Sonia Casas motioned for adjournment. Lupita Muñiz seconded the motion. Motion carried unanimously.

_______________________________
Aaron Saenz, Chairperson
ITEM #5 –

ELECTION OF OFFICERS
I. **AGENDA ITEM:** ELECTION OF OFFICERS

V. **BRIEF OVERVIEW:**

The term of the elective committee shall be for two (2) years commencing on November 1\textsuperscript{st}, and ending on October 31\textsuperscript{st}, two (2) years hence.

The Elective Committee is made up of the following officers:

Chairperson  
Vice Chairperson  
Parliamentarian

Nominations will be accepted during the meeting.

Current Officers:

Chairperson – Aaron G. Saenz  
Vice Chairperson – Lupita Muñiz  
Parliamentarian – Connie Sales

III. **STAFF COMMENTS:** Nominations will be made during the meeting for the 2 year term.

Tammy Jackson - Community Development Director
ITEM #6 –

VI. BRIEF OVERVIEW:

As required by the City of Harlingen's Citizen Participation Plan, a public hearing on the Consolidated Annual Performance and Evaluation Report (CAPER) is to be held so that citizens will have an opportunity to comment (15 days) on the report prior to its submission to HUD (December 29, 2016). The CAPER is an accounting for each activity (summary of resources and accomplishments) during the FY 2015-2016 program year (October 1, 2015 through September 30, 2016). All expenses were in accordance with the approved One-Year Action Plan.

The CAPER will be presented to the City Commission on December 7th, 2016, during a regularly scheduled meeting.

III. STAFF COMMENTS: None

Tammy Jackson - Community Development Director
COMMUNITY DEVELOPMENT DEPARTMENT

OUR MISSION
To assist in the creation and development of a viable community through superb customer service, community outreach, partnerships in economic development, affordable housing, and social service agencies.

OUR VISION
To improve the quality of life of Harlingen’s low and moderate income citizens through actions which promote affordable housing, a clean environment, the efficient delivery of human service programs and the encouragement of citizen participation within neighborhoods.
## COMMUNITY DEVELOPMENT FUNDING

<table>
<thead>
<tr>
<th>Year</th>
<th>CDBG Funds</th>
<th>HOME Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2002-2003</td>
<td>$1,350,000.00</td>
<td>$445,000.00</td>
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<tr>
<td>FY 2003-2004</td>
<td>$1,175,000.00</td>
<td>$427,655.00</td>
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<tr>
<td>FY 2004-2005</td>
<td>$1,149,000.00</td>
<td>$424,177.00</td>
</tr>
<tr>
<td>FY 2005-2006</td>
<td>$1,089,929.00</td>
<td>$405,965.00</td>
</tr>
<tr>
<td>FY 2006-2007</td>
<td>$980,704.00</td>
<td>$381,572.00</td>
</tr>
<tr>
<td>FY 2007-2008</td>
<td>$978,848.00</td>
<td>$378,927.00</td>
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<tr>
<td>FY 2008-2009</td>
<td>$946,817.00</td>
<td>$367,421.00</td>
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<td>FY 2008-2009 CDBG-R</td>
<td>$257,148.00</td>
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<tr>
<td>FY 2009-2010</td>
<td>$966,980.00</td>
<td>$408,376.00</td>
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<td>FY 2010-2011</td>
<td>$1,035,538.00</td>
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<td>FY 2011-2012</td>
<td>$864,079.00</td>
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<td>$807,310.00</td>
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<td>FY 2013-2014</td>
<td>$828,799.00</td>
<td>$225,375.00</td>
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<td>$801,930.00</td>
<td>$234,912.00</td>
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<td>FY 2015-2016</td>
<td>$801,812.00</td>
<td>$212,635.00</td>
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<tr>
<td>FY 2016-2017</td>
<td>$796,099.00</td>
<td>$216,573.00</td>
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## FINANCIAL SUMMARY FOR PROGRAM YEAR (IDIS PR26)

### CDBG FUNDS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Unexpended Balance from last year (10/1/15)</td>
<td>$882,106.38</td>
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<tr>
<td>FY 15-16 Entitlement Grant</td>
<td>$801,812.00</td>
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<tr>
<td>Housing Rehab Program Income</td>
<td>$60,438.27</td>
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<td>Funds Returned to the Line-Of-Credit</td>
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<tr>
<td>Sub Total</td>
<td>$1,744,356.65</td>
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<tr>
<td>Current Year Expenditures (CDBG)</td>
<td>$914,369.61</td>
</tr>
<tr>
<td>Unexpended Project Balances</td>
<td>$829,987.04</td>
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EXPENDITURES
CDBG & HOME EXPENDITURES
October 1, 2016 - September 30, 2016

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tr>
<td>Street Improvements</td>
<td>$346,717.96</td>
</tr>
<tr>
<td>Park Improvements</td>
<td>$202,662.33</td>
</tr>
<tr>
<td>Housing Rehabilitation</td>
<td>$118,787.46</td>
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<tr>
<td>Clearance &amp; Demolition</td>
<td>$8,773.96</td>
</tr>
<tr>
<td>Public Services</td>
<td>$102,675.00</td>
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<tr>
<td>CD Administration</td>
<td>$136,662.87</td>
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<tr>
<td><strong>TOTAL CDBG EXPENDED</strong></td>
<td><strong>$1,914,969.61</strong></td>
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<tr>
<td>HOME-Program Income</td>
<td>$287,659.75</td>
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<td>HOME-Administrative Support</td>
<td>$30,695.43</td>
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<td>HOME-Affordable Housing Program</td>
<td>$296,567.93</td>
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<td><strong>TOTAL HOME EXPENDED</strong></td>
<td><strong>$583,822.03</strong></td>
</tr>
<tr>
<td>CDBG &amp; HOME EXPENDED</td>
<td><strong>$2,498,111.64</strong></td>
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</table>

A total of $346,717.96 was expended on Street Improvements to the following streets: Velvet Oaks Avenue from Business 77 to Shirley Street, Vinson Avenue from Business 77 to the end, and Shirley Street from Vinson Avenue to Business 77. Project benefits 1,670 persons, of which 1,300 are of low and moderate income.
RANGERVILLE ROAD PARK IMPROVEMENTS

$21,066.83 in CDBG funds in expended to install exercise equipment at the park.

Project benefits 3,399 persons – 57.2% low mod.

LON C. HILL SWIMMING POOL RENOVATION PROJECT

$181,855.60 in CDBG funds were expended during this reporting year to complete the project awarded to South Texas Pools.

Project benefits 2,280 persons – 70.18% low mod.
CLEARANCE & DEMOLITION ACTIVITIES

A total of $18,773.99 was expended on clearance & demolition activities. The majority of CDBG funds were expended for the cost of dumping fees for the structures demolished by the National Guard in March 2016. A total of 35 unsafe structures on 12 properties were demolished.

313 E. Polk (Front)          313 E. Polk (Rear)

1318 Barton                  614 North C

HOUSING REHABILITATION – RECONSTRUCTION PROGRAM
HOUSING REHABILITATION - RECONSTRUCTION PROGRAM
122 East Taft

before

Elderly / Disabled
Female Head of Household
$22,151.00
$15,195
Deferred Loan
$1,795
Lead Grant

after

HOUSING REHABILITATION-RECONSTRUCTION PROGRAM

Two owner occupied home activities were completed this year through our reconstruction program. Of those assisted, of the 2 households assisted, both were elderly households, and 1 had one or more disabled household members.

$65,541.46 in Revolving Loan Funds.

$51,246.00 in Treasury Funds.

For a total of $116,787.46 in CDBG funds.

Expenditures include Lead Based Paint Testing and lead hazard reduction, engineered plans to comply with Windstorm requirements, construction personnel, and other associated costs.
PUBLIC SERVICE ACTIVITIES – Boy’s & Girl’s Club

$58,000.40
1,125 Youth

Shoes & Socks Donated by Payless Shoes

Academic Enrichment Programs
Arts & Crafts with Kohl’s Volunteers

PUBLIC SERVICE ACTIVITIES – Amigos Del Valle

LENDING A HAND

$8,060.00 Home delivered meals to 9 low-income elderly residents

PROMOTING HEALTH & INDEPENDENCE
PUBLIC SERVICE ACTIVITIES - Sunshine Haven

$21,490.60
20 terminally ill residents of Harlingen.
24-hour care over 216 service days/night
5,184 hours

Sunshine Haven, Inc.
www.sunshinehaveninc.org

PUBLIC SERVICE ACTIVITIES - Family Crisis Center

Children's Room
Bedroom
Sexual Assault Conference

$14,000.00
137 Abused Children were served this year!

Family Crisis Center
Surviving and Thriving in the Face of Violence
PUBLIC SERVICE ACTIVITIES – Girl Scouts

- RESPECT FOR ENVIRONMENT
  - Girl Scouts - $5,175.00
  - 345 Low income youth

- ENCOURAGING CONFIDENCE AND LEADERSHIP

- HONOR AND RESPECT FOR AUTHORITY

PUBLIC SERVICE ACTIVITIES

$102,675.00 Expended for
5 Public Service Activities
1,636 low to moderate income persons served
Over $1.6 million dollars leveraged to provide services in Harlingen.

GREAT FUTURES START HERE.
805 E. Jackson - New Construction

$115,000.00 - Sales Price
$85,005.00 Local Lender Loan - $2,536.18 Owner's Contribution
$32,600.00 - HOME INVESTMENT - Homebuyer Assistance
(Required to meet affordability requirements.)

805 E. Jackson - New Construction

$95,000.00 - Sales Price
$82,382.00 Local Lender Loan - $2,000.00 Owner's Contribution
$20,806.630 - Homebuyer Assistance provided by Harlingen Community Development Corp.
(Required to meet affordability requirements.)
3610 Park Lane N – Acquisition
$105,000.00 - Sales
$79,850.00 Local Lender Loan- $3,130.02 Owner’s Contribution-$5,634 Private Grant
$22,200.00 – Homebuyer Assistance
(Required to meet affordability requirements.)

HOME FUNDS – Affordable Housing Programs

<table>
<thead>
<tr>
<th>Activity</th>
<th>Amount Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOME-Affordable Housing Program</td>
<td>$266,567.93</td>
</tr>
<tr>
<td>HOME-Administrative Support</td>
<td>$30,695.43</td>
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<tr>
<td>HOME-Program Income</td>
<td>$287,559.73</td>
</tr>
<tr>
<td>HOME EXPENDED</td>
<td>$584,823.09</td>
</tr>
</tbody>
</table>

4 homes were constructed - 2 homes were sold during the reporting period; one file was closed after the reporting period. Down Payment assistance was provided to one homebuyer.

4 lots were purchased by CDCB for the construction of affordable housing.

A total of $310,633.45 was generated in program income from the sale of the 3 homes.